



**Swan Hill Rural  
City Council**

## **SCHEDULED COUNCIL MEETING**

Tuesday 18 June 2024  
to be held at 2:00 PM  
Council Chambers  
Swan Hill Town Hall  
53 – 57 McCallum Street,  
Swan Hill. VIC 3585

## **AGENDA**

### **PUBLIC ACCESS**

Open to the public and  
Live streaming from Council's  
website: [www.swanhill.vic.gov.au](http://www.swanhill.vic.gov.au)

## Governance Rules

A copy of Swan Hill Rural City Council's governance rules can be found at <https://www.swanhill.vic.gov.au/about/overview/policies/governance-rules-2020/>

## Executive Leadership Team

Scott Barber, Chief Executive Officer

Bruce Myers, Director of Community and Cultural Services

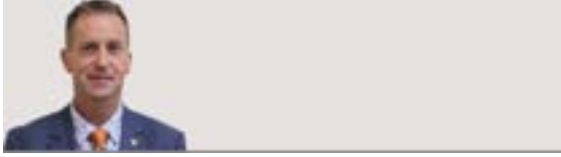
Michelle Grainger, Director of Development and Planning

Bhan Pratap, Director of Corporate Services

Leah Johnston, Director of Infrastructure

## Swan Hill Elected Members

### Mayor

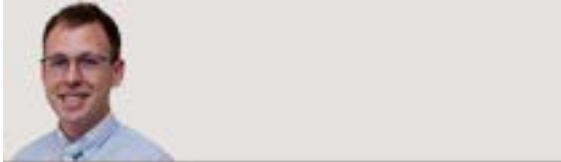


**Cr Stuart King**

0437 967 531

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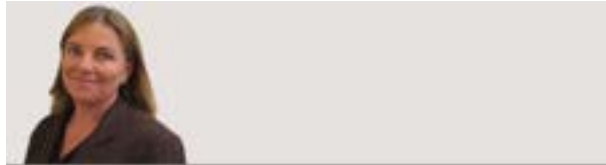
### Councillors



**Cr Chris Jeffery**

0429 447 802

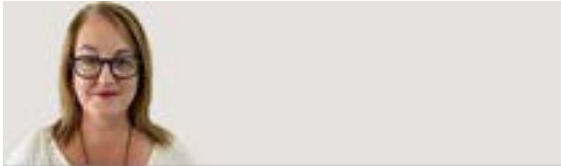
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**Cr Nicole McKay**

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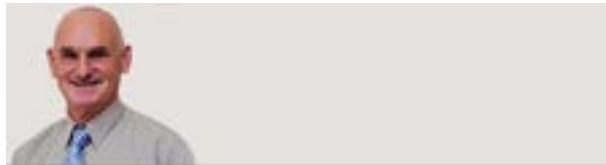
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**Cr Jacquie Kelly**

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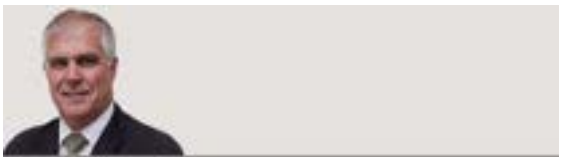
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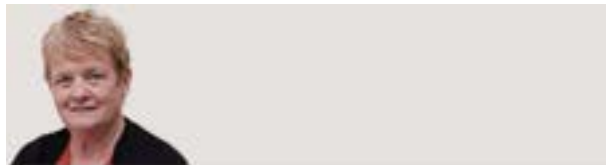
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**Cr Ann Young**

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## Vision Statement

Built on strong foundations that embrace our rich History and natural environment, our region will be a place of progressions and possibility. We are a community that is happy, healthy and harmonious - we are empowered, we are respectful and we are proud.

## Our Mission

We will lead, advocate, partner and provide efficient services and opportunities for growth and the wellbeing of our community, environment and economy.

## Our Values

Council values our residents and community and will be responsive to their needs. In pursuing our objectives, we believe in, and are committed to, the following values:

**Community engagement** - We will ensure that our communities are consulted, listened to and informed.

**Leadership** - We will be at the centre of our community and by actively engaging our community we will form the collective view on strategic issues and will then express our views through strong advocacy and action.

**Fairness** - We will value and embrace the diversity of our community and ensure that all people are treated equally.

**Accountability**- We will be transparent and efficient in our activities and we will always value feedback.

**Trust** - We will act with integrity and earn the community's trust by being a reliable partner in delivering services, projects and providing facilities.

## Table of Contents

<b>1 Procedural Matters</b> .....	<b>7</b>
1.1 Welcome .....	7
1.2 Acknowledgement Of Country .....	7
1.3 Opening Declaration .....	7
1.4 Apologies / Leaves of Absence.....	7
1.5 Directors / Officers Present.....	7
1.6 Confirmation of Minutes .....	7
1.7 Disclosures of Conflict of Interest.....	7
1.8 Joint Letters and Reading of Petitions .....	7
1.9 Public Questions Time .....	8
1.10 Open Forum .....	10
<b>2 Officer Reports for Decision</b> .....	<b>12</b>
2.1 Adoption of 2024-25 Budget .....	12
2.2 Amendment of Section 173 Agreement - 52 Little Murray Weir.....	134
2.3 Proposed Cat Containment Order in the Swan Hill Municipality .....	169
<b>3 Decisions Which Need Action / Ratification</b> .....	<b>182</b>
3.1 Sign and Seal.....	182
3.2 Councillor Assemblies - Record of Attendance and Agenda Items.....	184
<b>4 Notices of Motion</b> .....	<b>190</b>
4.1 Swan Hill Drag Strip – Possible Uses .....	190
<b>5 Foreshadowed Items</b> .....	<b>191</b>
<b>6 Urgent Items Not Included In Agenda</b> .....	<b>191</b>
<b>7 To Consider and Order on Councillor Reports</b> .....	<b>191</b>
<b>8 In-Camera Items</b> .....	<b>191</b>
8.1 Proposed Telecommunication Lease - Swan Hill Aerodrome.....	191
8.2 Proposal to sell Council Land - Annuello Hall .....	191

**9 Close of Meeting .....191**

## 1 Procedural Matters

### 1.1 Welcome

### 1.2 Acknowledgement Of Country

*“Swan Hill Rural City Council acknowledges the traditional custodians of the land on which we meet, and pays its respects to their elders, past and present.”*

### 1.3 Opening Declaration

*“We beseech you Lord, that we may be granted wisdom, understanding and sincerity of purpose, in the decisions we are called on to make for the welfare of the people of the Rural City of Swan Hill.”*

Or

“We, the Councillors of Swan Hill Rural City Council, declare that we will undertake the duties of the office of Councillor, in the best interests of our community, and faithfully, and impartially, carry out the functions, powers, authorities and discretions vested in us, to the best of our skill and judgement.”

### 1.4 Apologies / Leaves of Absence

None when the Agenda was distributed.

### 1.5 Directors / Officers Present

### 1.6 Confirmation of Minutes

#### 1.6.1 Confirmation of Minutes

#### Recommendation/s

That the minutes of the following be confirmed:

- **Unscheduled Council Meeting held on Tuesday 04 June 2024;**
- **Unscheduled Council Meeting held on Tuesday 28 May 2024; and**
- **Scheduled Council Meeting Minutes held on Tuesday, 21 May, 2024**

### 1.7 Disclosures of Conflict of Interest

### 1.8 Joint Letters and Reading of Petitions

Nil.

## 1.9 Public Questions Time

You can access the form **Public Question Time** form from:

<https://forms.swanhill.vic.gov.au/council-meeting-public-question-time/>

### **Please note**

- Only ONE question per form submission.
- Submission must be received no later than 10:00am on the day prior to the meeting.
- A time is set aside for public questions during a Council meeting at which time each question will be read after the Chairman has looked at its contents and determined that the question is appropriate.
- Statements and opinions are not permitted during question time and will not be read to the meeting.
- The Chairman may disallow any question. This may be because the question is repetitive of a question already asked, objectionable, irrelevant, raises an issue of a confidential nature or is asked to embarrass a Councillor or Council officer. The Chairman will provide reasons where a question is disallowed. Questions considered to be inappropriate will be made available to Councillors on request.
- The Chairman will nominate the appropriate Councillor or Council officer to answer the question or elect to answer it himself/herself.
- No debate or discussion of the questions or answers is permitted.
- The Chairman may elect to take a question on notice in which case a written response will generally be provided within 10 working days.
- A summary of the text of the question and the response will be recorded in the minutes of the Council meeting.

### **Who can use this form**

- Any community member

### **While completing this form, we will request**

- Your contact details (including your name, address, phone and email)
- Your question

It will take about 5 minutes to complete this form.

### **After you submit this form**

- We will send you an email receipt to confirm we have received your submission

### **What happens with your information?**

The information requested in this form is collected by Swan Hill Rural City Council to assist us in responding to your question.



Your name, suburb and question may be read out at the Council meeting and will be recorded in the Council meeting minutes but will not be used for any other purpose unless required by law.

We will handle any personal information you provide on this form in accordance with the Privacy and Data Protection Act 2014. We record this information on our customer databases and make it available to relevant Council staff in line with our Privacy Statement.

You can access your personal information by contacting our Privacy Officer.

## 1.10 Open Forum

Please see below “Governance Rules 2023 – Section 7 referring to Open Forum” which outlines the rules and procedure of open forum.

### **7. Community questions and submissions**

#### **7.1. Open Forum and Questions Of Council Time To Be Held**

- (1) The Council will hold Open Forum and Questions of Council Time for up to 30 minutes duration at the beginning of each Scheduled Meeting to allow public submissions and questions of Council. Extension of time may be granted by resolution of Council.
- (2) Open Forum is an opportunity for the general public to present to Council on a matter listed on the Agenda or any other matter.
- (3) Questions of Council are an opportunity for the general public to submit a question prior to the Scheduled Meeting and receive a response from Council in the Questions of Council time.
- (4) Council meetings are recorded and broadcasted to the public; this includes community questions and submissions.

#### **Open forum and questions of council guidelines**

**7.2.** Questions of Council time and Open Forum will not apply during any period when the Council has resolved to close the meeting in respect of a matter under section 66 (1) of the Act.

**7.3.** Submissions as part of Open Forum and Questions of Council may be on any matter except if it:

- (a) is considered malicious, defamatory, indecent, abusive, offensive, irrelevant, trivial, or objectionable in language or substance;
- (b) relates to confidential information as defined under the Act;
- (c) relates to the personal hardship of any resident or ratepayer; or
- (d) relates to any other matter which the Council considers would prejudice the Council or any person;
- (e) If a person has submitted more than 2 questions to a meeting, the third and further questions may, at the discretion of the Chairperson be deferred until all other person who have asked a question have had their questions asked and answered and not be asked if the time allotted for public question time has expired.

**7.4.** Where the Mayor does not accept a question, the submitter is to be informed of the reason or reasons for which their question was not accepted.

**7.5.** The Mayor reserves the right to cease a submission as part of Open Forum if they deem the submission inappropriate.

**7.6.** Where possible Copies of all questions allowed by the Mayor will be provided in writing to all Councillors.

- 7.7. A submission or question submitted in writing by a member of the public, which has been disallowed by the Mayor will be provided to any Councillor on request.

#### **Open forum**

- 7.8. For any member of the public who wishes to be heard at Open Forum they must give prior notice:
- (a) in written form;
  - (b) contain the name, address and email or contact telephone number of the person to be heard;
  - (c) by online request <https://www.swanhill.vic.gov.au/>;
  - (d) in a letter to the Chief Executive Office, 45 Splatt Street, Swan Hill, Vic 3585; or
  - (e) in an email [council@swanhill.vic.gov.au](mailto:council@swanhill.vic.gov.au); or
  - (f) hand delivery to the Council's Office, 45 Splatt Street, Swan Hill or 72 Herbert Street, Robinvale.
- 7.9. It is preferable for any group or association that wishes to be heard at Open Forum to nominate a spokesperson for an issue upon which the group or association may wish to be heard.

#### **Open Forum Procedure**

##### **7.10. Public addressing the Meeting**

- (1) Any member of the public addressing Council must extend due courtesy and respect to Council and the processes under which it operates and must take direction from the Chairperson whenever called on to do so.
- (2) Council may suspend standing orders to hear from a community member or representative of an organisation, on matters of significance to the Council, only if prior arrangements have been made by written request to the Mayor or Chief Executive Officer.

- 7.11. The Chair will allocate a maximum of 3 minutes to each person who wishes to address Council.

- 7.12. The Chair will first invite any person who has given prior notice to present to Council.

- 7.13. The Chair will then invite members of the gallery who would like to present to Council.

- 7.14. The Chair has the discretion to alter the order of persons to be heard.

##### **7.15. The person in addressing the Council:**

- (a) must confine their address to the 3-minute allocation of time;
- (b) shall extend due courtesy and respect to the Council and the processes under which it operates; and
- (c) shall take direction from the Chair whenever called upon to do;
- (d) There will be no discussion or debate with the attendees to Open Forum however Councillors may ask questions of clarification of the attendee;
- (e) Standing Orders do not need to be suspended to allow discussion for the purposes of clarification.

## 2 Officer Reports for Decision

### 2.1 Adoption of 2024-25 Budget

**Directorate:** Corporate Services  
**File Number:** S15-06-18  
**Purpose:** For Discussion

#### Council Plan Strategy Addressed

**4. Leadership** - We will ensure accountable leadership, advocacy and transparent decision making.

#### 4.1 Excellent management and administration

4.1.3 Sound, sustainable:

- Financial management • Excellence in service delivery • Strategic planning

#### Current Strategic Documents

Budget

#### Declarations of Interest

Council Officers affirm that no general or material conflicts need to be declared in relation to the subject of this report.

#### Summary

The purpose of this report is to present Council with the Swan Hill Rural City Council 2024-25 Budget for consideration and adoption.

#### Discussion

At the close of the statutory advertising period, four (4) submissions were received. The submissions were formally received and heard at the Unscheduled Council Meeting on 28 May 2024. A response to the submissions was provided at the Unscheduled Council Meeting on 04 June 2024. Council formally considered the submissions at that meeting.

The points raised in the submissions do not require the Budget to be amended.

Council is now in a position to adopt the Budget.

Councillors' have been involved in the preparation of the Budget and are well informed as to its content however; highlights and significant issues are as follows:

#### 1. Rating Strategy

There will be a 2.75 per cent increase to the Council's base average rate revenue, in line with the Victorian Government's Fair Go Rates System. Calculation of capped rating revenue is as follows:

	<b>2024-25</b>
Total rates (annualised forecast 30 June 2024)	\$27,663,027
Number of rateable properties	12,258
Base Average Rate	\$2,256.73
Maximum Rate Increase (set by the State Government)	2.75%
Capped Average Rate	\$2,318.79
Budgeted Average Rate	\$2,318.79
Maximum General Rates and Municipal Charges Revenue	\$28,423,729
Budgeted General Rates and Municipal Charges Revenue	\$28,423,729

No changes to the Differential Rate types applied in 2023-24 are proposed.

## 2. Waste Management

The Budget reflects increased waste management charges at landfill sites in line with increased EPA levies and increasing cost of landfill management, kerbside collection, and processing of recyclable materials.

The fee for a 120 litre garbage bin will be \$384 (\$370 in 2023-24) and a 240 litre bin will be \$582 (\$561 in 2023-24). The optional green waste service charge remains unchanged at \$100.

## 3. Operations

The Budget maintains the current level of operational services except where Government Policy changes are occurring, or a service can be better provided by the private sector.

\$44.5 million (excluding depreciation) will be spent primarily on Infrastructure maintenance and provision, Family and Youth, Parks and Recreational facilities, Economic and Community Development, Tourism, Waste Management and Municipal administration costs.

## 4. Capital Works

The Budget proposes a \$35.2 million capital works program focusing on infrastructure creation and replacement, which is dependent on receiving \$6.9 million in external funding.

Some of the major works to be undertaken include:

- \$11.6 million for road works across the municipality,
- Ultima Compost Facility establishment,
- Swan Hill Art Gallery redevelopment,
- Cultural and Tourism Hub development,
- Continued development of the Tower Hill Estate,
- Continued implementation of the Swan Hill Riverfront Masterplan,

- Pental Island - Pioneer Settlement Pedestrian Bridge,
- Nyah Cricket Practice and Community Event Space,
- Continued implementation of Community Plans,
- Major maintenance to community buildings,
- Drainage renewal and upgrades,
- Plant and equipment replacements.

## 5. Asset Management

The Budget clearly focuses on asset management issues and the need to fund infrastructure and plant/equipment replacements.

\$17.1 million (subject to external funding) will be spent replacing Councils assets, primarily roads, footpaths, buildings and plant & equipment.

## 6. Financial Management

The Budget predicts an operating surplus of \$6.3 million and a rates surplus of \$70,000. Borrowings will decrease by \$284,000. Net assets are budgeted to increase by \$6.4 million. Cash and investments will decrease by \$13.3 million as cash carried forward from 2023-24 to fund capital works projects is expended during the 2024-25 financial year. Current assets will exceed current liabilities at 30 June 2025 by \$20.2 million.

### Consultation

A formal advertising and submission process has taken place. Four submissions were received. Suggestions for projects and programs from the community were also received during the year and considered as part of the Budget preparation process.

The Budget has been prepared with significant guidance from Councillors, the Executive Management Team, Managers and Officers.

### Financial Implications

The Local Government Act 2020 (Section 94) requires a Council to prepare and adopt a Budget before the statutory deadline of 30 June each year.

Adoption of the 2024-25 Budget authorises Council Officers to expend Council funds and raise revenue to implement the budgeted programs and projects.

### Social Implications

Council's Budget covers all aspects of Council operations and therefore impacts economic, social and environmental outcomes.

### Economic Implications

As above.

### Environmental Implications

As above.

## Risk Management Implications

Setting a Budget is a vital control that enables the organisation to track financial performance.

**Attachments:** 1. Budget 2024-25 ADOPTED (3) [2.1.1 - 117 pages]

## Options

1. Adopt the 2024-25 Budget as advertised.
2. Adopt the 2024-25 Budget with minor amendments

## Recommendation/s

### That Council:

1. Having considered the four submissions, adopt the Budget as advertised.
2. Declare that \$28.424 million be raised in Rates for the 2024-25 financial year.
3. Declare a Differential Rate of 0.551460 cents in the dollar of Capital Improved Value for rateable Commercial properties within Residential 1, Business or Industrial zones of the Swan Hill Planning Scheme in the townships of Swan Hill and Robinvale.
4. Declare a Differential Rate of 0.441168 cents in the dollar of Capital Improved Value for rateable Residential and Industrial properties within the drainage districts of Swan Hill and Robinvale townships.
5. Declare a Differential Rate of 1.357440 cents in the dollar of Capital Improved Value for rateable Vacant Residential Land within the townships of Swan Hill and Robinvale that have remained as vacant land for a minimum of 5 years since it was last zoned as residential land or 3 years after its sale as a residential allotment, whichever is the latter.
6. Declare a Differential Rate of 0.339360 cents in the dollar of Capital Improved Value for rateable Farming properties without access to irrigation water infrastructure and which are primarily used for broad-acre grain/sheep production and are allocated an Australian Valuation Property Classification Code of 510, 520, 523, 524 or 530.
7. Declare a Differential Rate of 0.424200 cents in the dollar of Capital Improved Value for all other rateable land within the municipality.
8. Declare a Garbage Service Charge of \$384 for a 120 litre bin service and \$582 for a 240 litre bin service for Residential properties within the declared garbage service areas of the Municipality, for the year commencing 1 July 2024.
9. Declare an optional Green Waste Garbage Service Charge of \$100 for a 240 litre bin service for Residential properties within the declared garbage service area of Swan Hill City (collection area number 20) for the year commencing 1 July 2024.
10. Provide a payment equivalent to 50 per cent of the applicable rates for Not-for-Profit Recreational properties, which would have been previously entitled to the lower Recreational Differential Rate.
11. Provide a payment equivalent to 50 per cent of the difference between the Commercial Rate and Urban Rate in Swan Hill and Robinvale for Commercial properties in Common Occupancy with a residence.

12. Adopts the Fees and Charges Schedule as set out in Appendix A of the Budget.





# Budget

2024/25



## Contents

	Page
Mayor and CEO introduction	3
<b>Budget reports</b>	
1. Link to the Council Plan	5
2. Services and service performance indicators	7
3. Financial statements	20
4. Notes to the financial statements	30
5. Financial performance indicators	53
Appendix A – Fees and charges schedule	57
Appendix B – Major projects (non-capitalised operating projects)	112
Glossary of terms	113

## Key dates and information

Council's main office can be contacted at:  
45 Splatt St  
(PO Box 488)  
SWAN HILL VIC 3585  
Phone: 03 5036 2333  
Facsimile: 03 5036 2340  
Email: [council@swanhill.vic.gov.au](mailto:council@swanhill.vic.gov.au)

### **Making a submission**

Submissions to Council's 2024/25 Budget closed at 4pm on Friday, 17 May.

### **Process to adopt the budget**

Council received and heard submissions at a Special Council Meeting on Tuesday, 28 May. Four submissions were received. Council considered whether to amend or adopt the budget at a Special Meeting on Tuesday, 4 June. The meeting to adopt the budget will be the Ordinary Council Meeting on Tuesday, 18 June.

## Mayor and CEO introduction

We are pleased to present the 2024/25 budget to the Swan Hill Rural City community.

Our current budget follows a busy year of projects including the completion of the Robinvale Leisure Centre and Splash Park, the Robinvale Skate Park, the Swan Hill River Viewing Platform and Boardwalk, street lighting upgrades, ongoing sealed road renewal works and footpath replacements and much more.

It also follows disruptions caused by the high river and flooding events in 2023 that created additional response and maintenance, right across the municipality.

This year's budget is committed to maintaining services through efficiency and strong financial management, while also providing a positive capital works program that we are proud of.

Our 2024/25 budget plans for a rate rise of 2.75%, which is significantly less than the Consumer Price Index (CPI) and other costing indexes, and we will continue our focus of striving for efficient, high-quality services and facilities for our community, as well as delivering a superior capital works program.

This budget plans for a number of projects set to be delivered across our municipality, in partnership with the State and Federal government.

Our 2024/25 budget contains a \$35.18M allocation for a number of exciting projects, right across our municipality, including:

- Pentel Island – Pioneer Settlement Pedestrian Bridge upgrade
- Art Gallery redevelopment
- Cultural and Tourism Hub development
- Compost Facility Establishment stage 2
- Empower Youth Initiative
- Nyah Cricket Practice and Community Event Space
- Robinvale Drainage works stage 2
- Tower Hill stage 16
- Swan Hill Showgrounds Regional Hub
- Sealed Roads renewal works
- Unsealed Roads renewal works
- Karinie Street reconstruction
- Renewal works to community buildings
- Continued funding for Swan Hill Riverfront Masterplan projects
- and much more.

We encouraged residents to read our draft budget thoroughly and sought feedback from the community, regarding the draft budget.

All comments were received by 4pm Friday 17 May 2024.

Feedback on the draft budget was received online by visiting <https://letstalk.swanhill.vic.gov.au/> or by writing to: Chief Executive Officer, Swan Hill Rural City Council, PO Box 488, Swan Hill VIC 3585.

A special Council Meeting was scheduled for Tuesday, 28 May to hear and consider submissions.

Four submissions were received, Council considered whether to amend or adopt the budget at a Special Council Meeting on Tuesday, 4 June.

The meeting to adopt the budget will be the Ordinary Council Meeting on Tuesday, 18 June.

We look forward to continuing to deliver vital services for our communities, working alongside them, during the next 12 months.

Councillor Stuart King  
Mayor

Scott Barber  
Chief Executive Officer

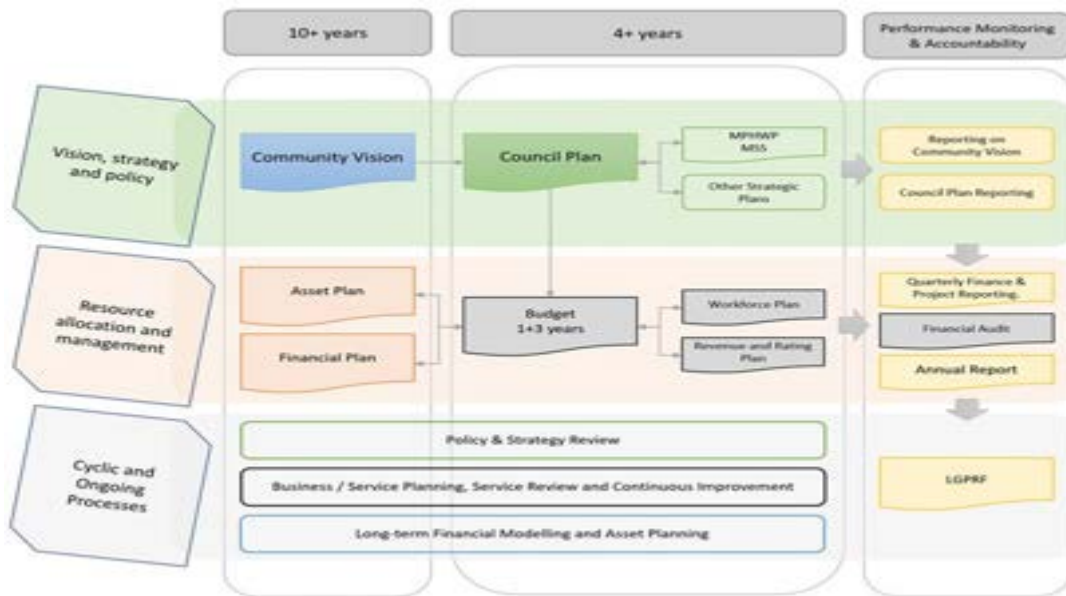
Key statistics	2023/24 Forecast \$'000	2024/25 Budget \$'000
Total operating expenditure	63,266	59,742
Comprehensive operating surplus	6,962	6,354
Underlying operating surplus/(deficit)	(10,773)	903
Rates determination result	1,361	70
Capital works program	35,000	35,180
Funding the capital works program:		
Grants	18,910	6,751
Contributions	34	116
Council cash	16,056	28,313

# 1. Link to the Council Plan

This section describes how the Annual Budget links to the achievement of the Council Plan within an overall planning and reporting framework. This framework guides the Council in identifying community needs and aspirations over the long term, medium term (Council Plan) and short term (Annual Budget) and then holding itself accountable (Annual Report).

## 1.1 Legislative planning and accountability framework

The Budget is a rolling four-year plan that outlines the financial and non-financial resources that Council requires to achieve the strategic objectives described in the Council Plan. The diagram below depicts the integrated planning and reporting framework that applies to local government in Victoria. At each stage of the integrated planning and reporting framework there are opportunities for community and stakeholder input. This is important to ensure transparency and accountability to both residents and ratepayers.



Source: Department of Environment, Land, Water and Planning

The timing of each component of the integrated planning and reporting framework is critical to the successful achievement of the planned outcomes.

### 1.1.2 Key planning considerations

#### Service level planning

Although councils have a legal obligation to provide some services - such as animal management, local roads, food safety and statutory planning - most council services are not legally mandated, including some services closely associated with councils, such as libraries, building permits and sporting facilities. Further, over time, the needs and expectations of communities can change. Therefore, councils need to have robust processes for service planning and review to ensure all services continue to provide value for money and are in line with community expectations. In doing so, councils should engage with communities to determine how to prioritise resources and balance service provision against other responsibilities such as asset maintenance and capital works.

## 1.2 Our purpose

### Our vision

Built on strong foundations that embrace our rich history and natural environment, our region will be a place of progression and possibility, we are a community that is happy, healthy & harmonious - we are empowered, we are respectful and we are proud.

### Our mission

We will lead, advocate, partner and provide efficient services and opportunities for growth and the wellbeing of our community and environment.

### Our values

Council values our residents and community and will be responsive to their needs. In pursuing our objectives, we believe in, and are committed to, the following values:

- **Community Engagement** – We will ensure that our communities are consulted, listened to and informed.
- **Leadership** – We will be at the centre of our community and by actively engaging our community we will form the collective view on strategic issues and will then express our views through strong advocacy.
- **Fairness** – We will value and embrace the diversity of our community and ensure that all people are treated equally.
- **Accountability** – We will be transparent and efficient in our activities and we will always value feedback.
- **Trust** – We will act with integrity and earn the community's trust by being a reliable partner in delivering services and providing facilities.

## 1.3 Strategic objectives

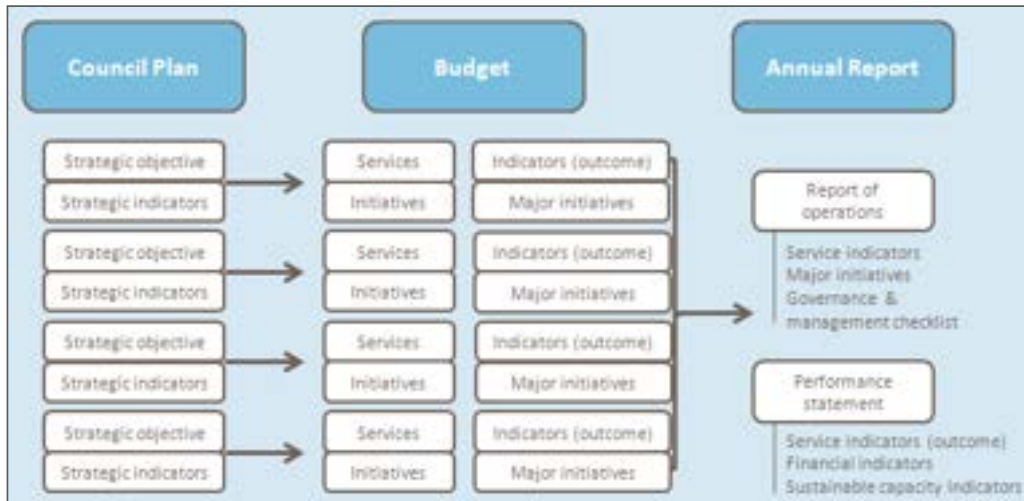
Council delivers services and initiatives under 23 major service categories. Each contributes to the achievement of strategic initiatives within the one of the four Strategic Pillars as set out in the Council Plan 2021-25. The following table lists the four Strategic Pillars as described in the Council Plan.

Strategic Objective	Description
1. Liveability	We will be a healthy, connected and growing community supported by a range of infrastructure and services.
2. Prosperity	We will continue to build and strengthen a prosperous local economy, through sustainable growth and education. We will focus on creating jobs and wealth through adding value to existing strengths in all areas of our economy.
3. Harmony	We will be a welcoming community for all, recognised by our maturity and respect for each other.
4. Leadership	We will ensure accountable leadership, advocacy and transparent decision making.

## 2. Services and initiatives and service performance outcome indicators

This section provides a description of the services and initiatives to be funded in the budget for the 2024/25 year and how these will contribute to achieving the strategic objectives outlined in the Council Plan. It also describes several initiatives and service performance outcome indicators for key areas of Council's operations.

Council is required by legislation to identify major initiatives, initiatives and service performance outcome indicators in the budget and report against them in its Annual Report to support transparency and accountability. The relationship between these accountability requirements in the Council Plan, the Budget and the Annual Report is shown below.



Source: Department of Environment, Land, Water and Planning

## 2.1 Strategic Objective 1 – Liveability

We will be a healthy, connected and growing community supported by a range of infrastructure and services. The services, initiatives, major initiatives and service performance indicators for each business area are described below.

### Services

Service area	Description of services provided	2022/23 Actual \$'000	2023/24 Forecast \$'000	2024/25 Budget \$'000	
Building and planning statutory services	Provide <b>statutory planning</b> services including processing all planning applications, providing advice and making decisions about development proposals that require a planning permit. Represent Council at the Victorian Civil and Administrative Tribunal where necessary. Monitor Council's Planning Scheme and prepare major policy documents shaping the future of the municipality. Provide statutory building services to the community, including processing building permits, emergency management responsibilities, fire safety inspections, swimming pool barrier audits and complaints, and illegal building works investigations.				
		Operational Expenditure	871	1,591	1,463
		Capital Expenditure	-	-	-
		Revenue	(457)	(376)	(524)
		NET	414	1,215	939
Public health and regulatory services	Co-ordinate <b>food safety</b> , immunisations and management of public health concerns to ensure an acceptable state of physical, mental and social wellbeing is maintained within the community. This service also provides staff at school crossings throughout the municipality, <b>animal management</b> services, parking control and enforcement and provides education, regulation and enforcement of the general Local Law and relevant state legislation.				
		Operational Expenditure	1,458	1,654	1,705
		Capital Expenditure	89	83	33
		Revenue	(868)	(863)	(853)
		NET	679	874	885
Environmental management	Advocate for, and assist to deliver environmental projects as part of Council's aim to become more sustainable in both built and natural environments. This service also provides emergency management planning and support ensuring the municipality is prepared in the event of an emergency.				
		Operational Expenditure	283	307	357
		Capital Expenditure	-	-	-
		Revenue	(1,654)	(440)	(135)
		NET	(1,371)	(133)	222



Service area	Description of services provided	2022/23 Actual \$'000	2023/24 Forecast \$'000	2024/25 Budget \$'000	
Waste management	Provide <b>waste collection</b> services, including kerbside collection of garbage, hard waste and green waste from households and some commercial properties. This service area aims to operate at a surplus in order to make provision for future waste management service and compliance costs, including the construction of new cells and compliance with environmental protection guidelines.				
		Operational Expenditure	3,573	6,994	5,828
		Capital Expenditure	31	3,643	1,480
		Revenue	(4,738)	(6,672)	(6,638)
		NET	(1,134)	3,965	670
Amenity and safety	Provide the community with well-maintained public areas with a focus on community access and safety. Maintain urban streets and public areas, including footpaths, in a clean and litter-free state and provide access to public conveniences and lighting of public areas. Provide and maintain efficient and effective open and underground drainage systems.				
		Operational Expenditure	3,008	3,655	3,448
		Capital Expenditure	66	75	1,028
		Revenue	(102)	(18)	(2)
		NET	2,972	3,712	4,474
Community buildings	Maintain and renew community buildings and facilities, including community centres, public halls and pre-schools.				
		Operational Expenditure	507	(289)	226
		Capital Expenditure	683	1,111	755
		Revenue	(90)	(55)	(52)
		NET	1,100	767	929
Recreation	Maintain Council's parks, reserves, playgrounds and streetscapes in a functional and visually pleasing landscape.				
		Operational Expenditure	2,326	2,698	2,691
		Capital Expenditure	2,555	4,030	2,080
		Revenue	(1,475)	(2,063)	(856)
		NET	3,406	4,665	3,915
Swimming pools	Provide quality, accessible <b>aquatic facilities</b> that support a high quality of life for residents and visitors.				
		Operational Expenditure	405	488	554
		Capital Expenditure	-	-	-
		Revenue	(2)	(3)	(3)
		NET	403	485	551

Service area	Description of services provided	2022/23 Actual \$'000	2023/24 Forecast \$'000	2024/25 Budget \$'000	
Traffic and transportation services	Manage Council's <b>roads</b> and associated infrastructure assets. Ongoing maintenance and renewal work to municipal infrastructure assets including sealed roads, unsealed roads, footpaths and aerodromes.				
		Operational Expenditure	2,955	3,373	3,597
		Capital Expenditure	4,066	11,104	10,658
		Revenue	(4,818)	(2,329)	(7,247)
		NET	2,203	12,148	7,008
Leisure centres	A wide range of programs and services giving the community a chance to participate in cultural, health, education, and leisure activities that contribute to the community's general wellbeing.				
		Operational Expenditure	1,216	1,237	1,045
		Capital Expenditure	2,885	1,526	70
		Revenue	(321)	(622)	(50)
		NET	3,780	2,141	1,065
Residential Development	Facilitating the efficient development of Council owned land and the maximisation of economic returns to rate payers from its realisation.				
		Operational Expenditure	779	334	349
		Capital Expenditure	1,549	5,287	2,600
		Revenue	(2,453)	(2,944)	(7,000)
		NET	(125)	(2,677)	(4,051)
Cultural services	Performing arts, art gallery and <b>library</b> services. A customer-focused service that caters for the cultural, educational and recreational needs of residents, while offering a place for the community to meet, relax and enjoy the facilities and services. Includes the operation and maintenance of the Swan Hill Town Hall and Performing Arts Centre.				
		Operational Expenditure	2,892	3,433	3,176
		Capital Expenditure	219	291	171
		Revenue	(1,166)	(978)	(1,074)
		NET	1,945	2,746	2,273

### Major Initiatives

- 1) Tower Hill residential estate development
- 2) Re-seal sealed roads
- 3) Re-sheet unsealed gravel roads
- 4) Complete road works funded by the Federal Roads to Recovery Program
- 5) Karinie Street Reconstruction
- 6) Swan Hill Riverfront Master Plan
- 7) Compost Facility establishment
- 8) Redevelopment Lake Boga Sporting Complex Pavilion
- 9) Robinvale Drainage Stage Two including Pump Station

## Other Initiatives

- 10) Finalise and implement rural living / rural residential strategy
- 11) Continue to implement relevant actions of the Swan Hill Riverfront Masterplan
- 12) Commence implementation of the Robinvale Riverfront Masterplan
- 13) Develop Nyah Riverfront Masterplan
- 14) Develop Boundary Bend Riverfront Masterplan
- 15) Develop a Small Town Strategy
- 16) Explore the development or sale of Council and other government land in urban areas
- 17) Develop and build houses on Council owned property
- 18) Continue to Implement the Robinvale housing strategy
- 19) Continue development of Tower Hill stages
- 20) Assist South West Development Precinct developers
- 21) Review Swan Hill Town Bus route
- 22) Advocate for the completion of the Murray Basin Rail Project
- 23) Advocate for the continual improvement of the Murray Valley Highway and upgrade of the Robinvale Sea Lake Road
- 24) Actively participate in the Central Murray Regional Transport (CMRT) Forum
- 25) Implement relevant actions from the CMRT strategy
- 26) Support initiatives that align with policy such as the Circular Economy and provide tangible outcomes for the community.
- 27) Support, advocate for continued development of renewable energy resources
- 28) Develop drainage strategies for key urban areas in the municipality
- 29) Implement effective diversion and reuse of waste resources
- 30) Develop irrigation strategies for key urban areas in the municipality
- 31) Improve the condition of the Lake Boga foreshore and its environs in collaboration with the community
- 32) Prepare a Murray River and lakes access strategy for the municipality incorporating - camping / walking and bike tracks
- 33) Plan and construct open space development of the decommissioned Number 9 Channel
- 34) Continue to implement master plans for all recreation facilities
- 35) Develop detailed plans for the Lake Boga - Swan Hill trail
- 36) Support initiatives leading to better outcomes for children and families
- 37) Partner with agencies to address preventable illnesses and active lifestyles
- 38) Reinvigorate performance spaces across the area, including Robinvale Community Arts Centre
- 39) Incorporate child and family-friendly principles into development of outdoor spaces
- 40) Deliver creative industries projects across the region
- 41) Support local creatives in developing their businesses (Arts Action)
- 42) Enhance artistic outreach programs in smaller towns and communities, including Fairfax Youth Initiative and ACRE programs

## Service Performance Outcome Indicators\*

Service	Indicator	2022/23 Actual	2023/24 Forecast	2024/25 Budget
Waste collection	Waste diversion	29.28%	28.22%	30.00%
Statutory planning	Service standard	75%	60%	65%
Animal management	Health and safety	0%	100%	100%
Libraries	Participation	13.41%	14.00%	14.00%
Food safety	Health and safety	100%	100%	100%
Aquatic facilities	Utilisation	6.17	6.25	6.50
Roads	Condition	44	50	53

\*refer to table at end of section 2.4 for information on the calculation of Service Performance Outcome Indicators.

## 2.2 Strategic Objective 2 – Prosperity

We will continue to build and strengthen a prosperous local economy, through sustainable growth and education. We will focus on creating jobs and wealth through adding value to existing strengths in all areas of our economy. The services, initiatives, major initiatives and service performance indicators for each business area are described below.

### Services

Service area	Description of services provided	2022/23 Actual \$'000	2023/24 Forecast \$'000	2024/25 Budget \$'000	
Economic development	Assist the organisation with economic development to facilitate an environment that is conducive to a sustainable and growing local business sector, and provide opportunities for local residents to improve their skill levels and access employment.				
		Operational Expenditure	3,259	3,903	1,622
		Capital Expenditure	2,644	2,544	13,290
		Revenue	(2,381)	(10,076)	(459)
		NET	(3,522)	(3,629)	14,453
Livestock exchange	Provide a livestock selling facility and associated services to primary producers, purchasers and stock agents.				
		Operational Expenditure	591	532	549
		Capital Expenditure	54	214	52
		Revenue	(439)	(283)	(306)
		NET	206	463	295
Pioneer Settlement	Care for and conserve the Pioneer Settlement and its collection. Market and promote the Settlement as a tourist destination, provide quality visitor programs and promote the sale of merchandise as an additional source of income.				
		Operational Expenditure	3,087	2,956	3,045
		Capital Expenditure	440	140	559
		Revenue	(2,356)	(2,103)	(2,364)
		NET	1,171	993	1,240
Caravan parks	Provide and maintain caravan park facilities to a standard that promotes local tourism and supports a high quality of life.				
		Operational Expenditure	136	265	137
		Capital Expenditure	28	80	105
		Revenue	(284)	(319)	(327)
		NET	(120)	26	(85)

## Major Initiatives

- 43) Pental Island – Pioneer Settlement Pedestrian Bridge Upgrade
- 44) Woorinen Road Reconstruction
- 45) Boundary Bend – Kooloonong Road Reconstruction
- 46) Solar Panels for Leisure Centre
- 47) Nyah Community Centre Change Room Renewal
- 48) Art Gallery redevelopment
- 49) Cultural and Tourism Hub development

## Other Initiatives

- 50) Establish an effective relationship with the education sector through regular engagement
- 51) Advocate for the establishment of an education hub in Swan Hill
- 52) Support effective and responsive early years education opportunities in Manangatang, Woorinen South and Swan Hill
- 53) Assist youth with diverse employment pathways through the Empower and Engage Programs
- 54) Consider the establishment of an Industry Support Committee (manufacturing and other)
- 55) Review the Economic Development Strategy to ensure a targeted focus on key outcomes
- 56) Develop a strategic plan for future success of the Pioneer Settlement
- 57) Develop a new planning scheme that is clear in its intention, supports growth and builds confidence and certainty in land use
- 58) Continue to support existing businesses to grow through the implementation of the Better Approvals process
- 59) Actively pursue the establishment of a designated area migration agreement (DAMA)
- 60) Advocate for high speed broadband access to all businesses and residents
- 61) Seek innovative solutions for broadband and mobile connectivity
- 62) Complete road network services review, identify and pursue funding opportunities, focusing on the agricultural sector and industry
- 63) Deliver and review Councils capital works program and Major Projects Plan each year
- 64) Review current assets and identify future needs - create a program to bridge the gap and identify funding requirements
- 65) Continue to plan and seek funding to implement the development of community infrastructure

### 2.3 Strategic Objective 3 – Harmony

We will be a welcoming community for all, recognised by our maturity and respect for each other. The services, initiatives, major initiatives and service performance indicators for each business area are described below.

#### Services

Service area	Description of services provided	2022/23 Actual \$'000	2023/24 Forecast \$'000	2024/25 Budget \$'000
Aged and disability services	A range of home and community care services for the aged and people with a disability including home delivered meals, personal care, transport, dementia care, home maintenance, housing support and senior citizen clubs.			
		Operational Expenditure 2,252	2,380	206
		Capital Expenditure -	-	-
		Revenue (2,420)	(2,357)	(157)
		<b>NET (168)</b>	<b>23</b>	<b>49</b>
Family and children services	Family oriented support services including pre-schools, <b>maternal and child health</b> , youth services, out of school hours, and holiday programs.			
		Operational Expenditure 2,217	2,491	2,722
		Capital Expenditure -	-	-
		Revenue (1,492)	(1,336)	(1,286)
		<b>NET 725</b>	<b>1,155</b>	<b>1,436</b>
Community development	Effective and ongoing liaison with, and support to, community and recreation groups. Support for the development and implementation of Community Plans and liaison with our Indigenous community.			
		Operational Expenditure 924	915	1,178
		Capital Expenditure 130	89	250
		Revenue (248)	(23)	(225)
		<b>NET 806</b>	<b>981</b>	<b>1,203</b>

#### Major Initiatives

- 66) Deliver the Empower Youth Initiative
- 67) Swan Hill Early Years' Service
- 68) Community Recovery Hub
- 69) Youth Support Engage Program

#### Other Initiatives

- 70) Engage with LGBTIQ+ community members to improve inclusion and community awareness through leadership of the Inclusion Network.
- 71) Support co-designed development of multicultural events and activities
- 72) All-abilities events and activities are well-planned and promoted
- 73) Continue to develop the annual Harmony Day and Lantern Festival events.
- 74) Improve Youth Support Services outreach to young people in Manangatang and Robinvale
- 75) Ensure young people are involved in co-design of annual events
- 76) Support and redevelop the Fairfax Youth Initiative to enhance leadership outcomes for rural and remote youth involved in creative pursuits
- 77) Undertake the youth wellbeing actions from the Youth Strategy, specifically mental and sexual health.

## Other Initiatives continued

- 78) Actively promote the benefits of Volunteering in all our communities, streamline the process to facilitate volunteering in Council activities and programs
- 79) Provide support and training (Governance, Leadership and Strategic Planning) for our small town progress/improvement groups
- 80) Improve engagement with community based special interest groups
- 81) Support the development of Residential Aged Care services
- 82) Determine Council's role in aged care services
- 83) Undertake actions in the Municipal Early to Middle Years Plan associated with improving services to greater assist vulnerable families
- 84) Actively engage with local support networks to assist with accessibility and inclusion initiatives
- 85) Review Community Access and Inclusion Strategy (CAIS).
- 86) Work in partnership with local agencies to prevent all forms of Family Violence.
- 87) Develop and implement a Gender Equality Action Plan (GEAP)
- 88) Ensure that we consider people of all abilities in the development of infrastructure and events
- 89) Develop a building safer communities program
- 90) Develop a Reconciliation Action Plan
- 91) Adequately resource Aboriginal Engagement
- 92) Support our Aboriginal community to work towards a treaty or treaties
- 93) Continue to offer Aboriginal scholarships and leadership opportunities
- 94) Continue to assist to develop Our Place identifying an Aboriginal language name and business model
- 95) Proactive support of our Aboriginal community
- 96) Investigate and seek funding for Aboriginal tourism opportunities
- 97) Formal inclusion of Aboriginal and Torres Strait Islander input in Art Gallery programming and cultural activities
- 98) Support NAIDOC week

## Service Performance Outcome Indicators\*

Service	Indicator	2022/23 Actual	2023/24 Forecast	2024/25 Budget
Maternal and child health	Participation in the MCH service	88.10%	83.00%	84%
	Participation in the MCH service by Aboriginal children	82.30%	86.6%	87%

\*refer to table at end of section 2.4 for information on the calculation of Service Performance Outcome Indicators.

## 2.4 Strategic Objective 4 – Leadership

We will ensure accountable leadership, advocacy and transparent decision making. The services, initiatives, major initiatives and service performance indicators for each business area are described below.

### Services

Service area	Description of services provided	2022/23 Actual \$'000	2023/24 Forecast \$'000	2024/25 Budget \$'000	
Councillors and corporate management	<b>Governance</b> includes the Mayor, Councillors, Chief Executive Officer, Executive Leadership Team and associated support, which cannot easily be attributed to the direct service provision areas.				
		Operational Expenditure	2,094	2,456	2,756
		Capital Expenditure	-	-	-
		Revenue	(2)	(9)	(25)
		NET	2,092	2,447	2,731
Community relationships	Proactively communicate Council decisions, programs and events to the community using a range of methods, and assist the organisation to respond to community issues as they arise.				
		Operational Expenditure	200	278	291
		Capital Expenditure	-	-	-
		Revenue	-	-	-
		NET	200	278	291
Management of resources	Manage Council's offices along with human and financial resources to effectively and efficiently fulfil Council objectives. This includes rate raising and collection, customer service, human resource management, office site management, Council finances, information technology and records management.				
		Operational Expenditure	3,540	5,588	5,401
		Capital Expenditure	476	2,740	135
		Revenue	(34,987)	(30,981)	(36,990)
		NET	(30,971)	(22,653)	(31,454)
Infrastructure planning and management	Provide for the planning, design and project management of Council's capital works program. Management of Council's plant and fleet assets and depot operations.				
		Operational Expenditure	2,511	1,914	2,679
		Capital Expenditure	923	2,044	1,914
		Revenue	(1,456)	(717)	(1,307)
		NET	1,978	3,241	3,286

### Major Initiatives

- 99) Swan Hill Depot – Main Entrance Gates & Security Upgrade
- 100) Road Conditions Assessments



## Other Initiatives

- 101) Invest in the development of employees to enable a highly skilled and engaged workforce
- 102) Promote a culture of continuous improvement with a focus on efficiency and customer service
- 103) Embed rigor in our planning process to ensure long-term sustainability and continuity of Council's services
- 104) Implement a Workforce Development Plan
- 105) Implement a Project Management Framework and system
- 106) Develop and implement a Strategic Asset Management plan and supporting Asset Management plans
- 107) Provide Councillors with professional development and support to ensure effective governance
- 108) Work with Town Representative groups to better plan and deliver projects
- 109) Deliver projects on time, on budget and within scope
- 110) Working to budget and ensure future planning to meet financial needs
- 111) Review two service delivery areas in years 2 and 4 of this Council Plan to improve and ensure accessibility and consistency of our customer experience
- 112) Review our Community Engagement Strategy to ensure our engagement is meeting the needs of the community
- 113) Embed the Community Engagement principles and practices across the organisation
- 114) Build constructive relationships with special interest groups in our community
- 115) Maximising the opportunities for Councillors and senior staff to represent Council at relevant community meetings, functions and events
- 116) Continue quarterly Coffee with a Councillor around the municipality
- 117) Arrange structured tours of the municipality where Councillors and senior staff meet with key community groups
- 118) Create a culture where staff are ambassadors for the Council
- 119) Continue representation on community groups
- 120) Support Robinvale with its Committee for Robinvale Euston (C4RE)
- 121) Support the health and wellbeing partnerships that address preventable illnesses.
- 122) Continue to support and work with Swan Hill Incorporated
- 123) Continue to advocate on the following issues:
  - Improved Healthcare for our people, including a new hospital for Swan Hill
  - A new Murray River Bridge at Swan Hill and Tooleybuc
  - Complete the Murray Basin Rail Project
  - Housing and enabling infrastructure
  - Better use of environmental water and the development of a plan specific to the Murray River between Swan Hill and Robinvale.
- 124) Review Council's advocacy strategy on an annual basis
- 125) Positively promote our region as a great place
- 126) Continue to work with Murray River Tourism and Swan Hill Incorporated to promote the municipality

## Service Performance Outcome Indicators\*

Service	Indicator	2022/23 Actual	2023/24 Forecast	2024/25 Budget
Governance	Consultation and engagement	50	50	51

\*refer to table at end of section 2.4 for information on the calculation of Service Performance Outcome Indicators.

Service Performance Outcome Indicators

Service	Indicator	Performance Measure	Computation
Governance	Consultation and engagement	Satisfaction with community consultation and engagement. (Community satisfaction rating out of 100 with the consultation and engagement efforts of Council)	Community satisfaction rating out of 100 with how Council has performed on community consultation and engagement
Statutory planning	Service standard	Planning applications decided within required timeframes (percentage of regular and VicSmart planning application decisions made within legislated timeframes)	[Number of planning application decisions made within 60 days for regular permits and 10 days for VicSmart permits / Number of planning application decisions made] x100
Roads	Condition	Sealed local roads below the intervention level (percentage of sealed local roads that are below the renewal intervention level set by Council and not requiring renewal)	[Number of kilometres of sealed local roads below the renewal intervention level set by Council / Kilometres of sealed local roads] x100
Libraries	Participation	Library membership (Percentage of the population that are registered library members)	[Number of registered library members / Population] x100
Waste management	Waste diversion	Kerbside collection waste diverted from landfill. (Percentage of recyclables and green organics collected from kerbside bins that is diverted from landfill)	[Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x100
Aquatic Facilities	Utilisation	Utilisation of aquatic facilities. (Number of visits to aquatic facilities per head of population)	Number of visits to aquatic facilities / Population
Animal Management	Health and safety	Animal management prosecutions. (Percentage of animal management prosecutions which are successful)	Number of successful animal management prosecutions / Total number of animal management prosecutions
Food safety	Health and safety	Critical and major non-compliance outcome notifications. (Percentage of critical and major non-compliance outcome notifications that are followed up by Council)	[Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about a food premises followed up / Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about food premises] x100
Maternal and Child Health	Participation	Participation in the MCH service. (Percentage of children enrolled who participate in the MCH service)	[Number of children who attend the MCH service at least once (in the financial year) / Number of children enrolled in the MCH service] x100

2.5 Reconciliation with budgeted operating result

Strategic Objectives	Net Cost (Revenue) \$'000	Expenditure \$'000	Revenue \$'000
Strategic Objective 1 – Liveability	18,880	43,314	(24,434)
Strategic Objective 2 – Prosperity	15,903	19,359	(3,456)
Strategic Objective 3 – Harmony	2,688	4,356	(1,668)
Strategic Objective 4 – Leadership	(25,146)	13,176	(38,322)
<b>Total</b>	<b>12,325</b>	<b>80,205</b>	<b>(67,880)</b>
<b>Expenses added in:</b>			
Depreciation and amortisation	15,295		
Written down value of disposals	1,630		
<b>Deficit before capital items and additional funding sources</b>	<b>29,250</b>		
<b>Less capital items and additional funding sources</b>			
Capital expenditure and asset purchases	35,180		
Loan principal repayments	284		
Repayment of lease liabilities	140		
<b>Surplus funds</b>	<b>(6,354)</b>		

### 3. Financial statements

This section presents information in regard to the Financial Statements and Statement of Human Resources. The budget information for the year 2024/25 has been supplemented with projections to 2027/28.

This section includes the following financial statements prepared in accordance with the *Local Government Act 2020* and the *Local Government (Planning and Reporting) Regulations 2020*.

- 3.1 Comprehensive Income Statement
- 3.2 Balance Sheet
- 3.3 Statement of Changes in Equity
- 3.4 Statement of Cash Flows
- 3.5 Statement of Capital Works
- 3.6 Statement of Human Resources

Council also prepares a Rates Determination Statement as part of the budget process which is in section 3.7. The Rates Determination Statement is not one of the financial statements mandated by the Local Government Regulations. Council prepares this statement so we can determine the surplus based on the level of rates and charges raised and budgeted operational and capital transactions.

The Rates Determination Statement does not include profit/loss on sale of assets or depreciation, which are both non-cash. It shows both the income and expenses for capital projects and net monies transferred to/from reserves, such as loan principal to repay interest only loans when they mature.

### 3.1 Comprehensive Income Statement

For the four years ending 30 June 2028

		Forecast Actual 2023/24 \$'000	Budget 2024/25 \$'000	2025/26 \$'000	Projections 2026/27 \$'000	2027/28 \$'000
	NOTES					
<b>Income</b>						
Rates and charges	4.1.1	32,177	<b>33,307</b>	35,605	36,680	37,818
Statutory fees and fines	4.1.2	900	<b>1,070</b>	1,105	1,138	1,172
User fees	4.1.3	4,751	<b>4,392</b>	4,793	5,134	5,340
Grants - operating	4.1.4	5,990	<b>10,873</b>	11,421	11,466	11,652
Grants - capital	4.1.4	18,910	<b>6,751</b>	9,387	7,789	3,264
Contributions - monetary	4.1.5	160	<b>200</b>	243	161	599
Net gain on disposal of property, infrastructure, plant and equipment		158	<b>408</b>	395	415	299
Other income	4.1.6	7,182	<b>9,095</b>	6,500	6,705	6,962
<b>Total income</b>		<b>70,228</b>	<b>66,096</b>	69,449	69,488	67,106
<b>Expenses</b>						
Employee costs	4.1.7	23,482	<b>21,723</b>	22,339	23,486	24,469
Materials and services	4.1.8	24,946	<b>21,625</b>	20,026	20,489	21,175
Depreciation	4.1.9	13,607	<b>15,161</b>	15,047	15,645	16,093
Depreciation – right of use assets	4.1.10	127	<b>134</b>	100	100	100
Bad and doubtful debts		50	<b>1</b>	26	19	19
Borrowing costs		64	<b>58</b>	50	23	15
Finance Costs - leases		9	<b>22</b>	16	11	7
Other expenses	4.1.11	981	<b>1,018</b>	1,053	1,088	1,121
<b>Total expenses</b>		<b>63,266</b>	<b>59,742</b>	58,657	60,861	62,999
<b>Surplus for the year</b>		<b>6,962</b>	<b>6,354</b>	10,792	8,627	4,107
<b>Other comprehensive income items that will not be reclassified to surplus or deficit in future periods</b>						
Net asset revaluation gain		15,841	<b>79</b>	95	2,188	5,530
<b>Total comprehensive result</b>		<b>22,803</b>	<b>6,433</b>	10,887	10,815	9,637

### 3.2 Balance Sheet

For the four years ending 30 June 2028

	NOTES	Forecast	Budget	Projections		
		2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000
<b>Assets</b>						
<b>Current assets</b>						
Cash and cash equivalents		38,568	25,262	24,510	24,454	25,492
Trade and other receivables		5,013	5,138	3,986	3,984	3,807
Inventories		278	144	143	144	144
Other assets		1,956	2,090	2,090	2,090	2,090
<b>Total current assets</b>	4.2.1	45,815	32,634	30,729	30,672	31,533
<b>Non-current assets</b>						
Trade and other receivables		50	50	50	50	50
Property, infrastructure, plant and equipment		653,790	672,179	681,698	691,732	699,689
Right-of-use assets		109	399	299	199	100
Intangible assets		3,917	3,995	3,995	3,995	3,995
<b>Total non-current assets</b>	4.2.1	657,866	676,623	686,042	695,976	703,834
<b>Total assets</b>		703,681	709,257	716,771	726,648	735,367
<b>Liabilities</b>						
<b>Current liabilities</b>						
Trade and other payables		4,347	4,091	2,219	2,282	2,353
Trust funds and deposits		485	485	485	485	485
Provisions		7,829	7,243	6,657	6,071	5,485
Interest-bearing liabilities	4.2.3	424	530	296	304	260
Lease Liabilities	4.2.4	61	124	103	86	88
<b>Total current liabilities</b>	4.2.2	13,146	12,473	9,760	9,228	8,671
<b>Non-current liabilities</b>						
Provisions		1,266	1,252	1,238	1,225	1,210
Interest-bearing liabilities	4.2.3	1,645	1,255	701	397	137
Lease Liabilities	4.2.4	59	280	188	100	13
<b>Total non-current liabilities</b>	4.2.2	2,970	2,787	2,127	1,722	1,360
<b>Total liabilities</b>		16,116	15,260	11,887	10,950	10,031
<b>Net assets</b>		687,565	693,997	704,884	715,698	725,336
<b>Equity</b>						
Accumulated surplus		311,756	329,565	340,455	349,265	352,662
Reserves		375,809	364,432	364,429	366,433	372,674
<b>Total equity</b>		687,565	693,997	704,884	715,698	725,336

### 3.3 Statement of Changes in Equity

For the four years ending 30 June 2028

	NOTES	Total \$'000	Accumulated Surplus \$'000	Revaluation Reserve \$'000	Other Reserves \$'000
<b>2024 Forecast Actual</b>					
Balance at beginning of the financial year		664,762	283,906	326,801	54,055
Surplus for the year		6,962	6,962	-	-
Net asset revaluation gain		15,841	-	15,841	-
Transfer to/(from) reserves		-	20,888	-	(20,888)
<b>Balance at end of the financial year</b>		<b>687,565</b>	<b>311,756</b>	<b>342,642</b>	<b>33,167</b>
<b>2025 Budget</b>					
Balance at beginning of the financial year		687,565	311,756	342,642	33,167
Surplus for the year		6,354	6,354	-	-
Net asset revaluation gain		79	-	79	-
Transfer to/(from) reserves		-	11,456	-	(11,456)
<b>Balance at end of the financial year</b>	4.3.1	<b>693,997</b>	<b>329,566</b>	<b>342,721</b>	<b>21,711</b>
<b>2026</b>					
Balance at beginning of the financial year		693,997	329,566	342,721	21,711
Surplus for the year		10,792	10,792	-	-
Net asset revaluation gain		94	-	94	-
Transfer to/(from) reserves		-	97	-	(97)
<b>Balance at end of the financial year</b>		<b>704,884</b>	<b>340,455</b>	<b>342,815</b>	<b>21,614</b>
<b>2027</b>					
Balance at beginning of the financial year		704,884	340,455	342,815	21,614
Surplus for the year		8,627	8,627	-	-
Net asset revaluation gain		2,188	-	2,188	-
Transfer to/(from) reserves		-	184	-	(184)
<b>Balance at end of the financial year</b>		<b>715,698</b>	<b>349,265</b>	<b>345,003</b>	<b>21,430</b>
<b>2028</b>					
Balance at beginning of the financial year		715,698	349,265	345,003	21,430
Surplus for the year		4,107	4,107	-	-
Net asset revaluation gain		5,530	-	5,530	-
Transfer to/(from) reserves		-	(710)	-	710
<b>Balance at end of the financial year</b>		<b>725,336</b>	<b>352,662</b>	<b>350,533</b>	<b>22,140</b>

### 3.4 Statement of Cash Flows

For the four years ending 30 June 2028

	NOTES	Forecast	Budget	Projections		
		Actual	2024/25	2025/26	2026/27	2027/28
		2023/24	2024/25	2025/26	2026/27	2027/28
		\$'000	\$'000	\$'000	\$'000	\$'000
		Inflows	Inflows	Inflows	Inflows	Inflows
		(Outflows)	(Outflows)	(Outflows)	(Outflows)	(Outflows)
<b>Cash flows from operating activities</b>						
Rates and charges		31,919	<b>33,181</b>	36,380	36,658	37,809
Statutory fees and fines		900	<b>1,070</b>	1,240	1,249	1,287
User fees		5,226	<b>4,831</b>	5,379	5,625	5,861
Grants – operating		5,990	<b>10,873</b>	11,653	11,460	11,641
Grants - capital		13,468	<b>6,751</b>	9,578	7,873	3,511
Contributions - monetary		160	<b>200</b>	243	161	599
Interest received		2,832	<b>2,218</b>	1,801	1,861	1,968
Other receipts		4,801	<b>7,585</b>	5,304	5,338	5,515
Net GST refund / payment		1,516	<b>1,143</b>	2,904	3,076	2,600
Employee costs		(22,488)	<b>(22,323)</b>	(23,204)	(24,070)	(25,056)
Materials and services		(26,860)	<b>(25,189)</b>	(24,793)	(23,690)	(24,466)
<b>Net cash provided by operating activities</b>	4.4.1	17,464	<b>20,340</b>	26,485	25,541	21,269
<b>Cash flows from investing activities</b>						
Payments for property, infrastructure, plant and equipment		(35,000)	<b>(35,180)</b>	(26,993)	(25,924)	(20,367)
Proceeds from sale of property, infrastructure, plant and equipment		789	<b>2,038</b>	724	760	547
<b>Net cash used in investing activities</b>	4.4.2	(34,211)	<b>(33,142)</b>	(26,269)	(25,164)	(19,820)
<b>Cash flows from financing activities</b>						
Finance costs		(64)	<b>(58)</b>	(50)	(23)	(15)
Interest paid – lease liability		(9)	<b>(22)</b>	(16)	(11)	(7)
Repayment of lease liabilities		(132)	<b>(140)</b>	(114)	(103)	(86)
Repayment of borrowings		(278)	<b>(284)</b>	(788)	(296)	(303)
<b>Net cash provided by / (used in) financing activities</b>	4.4.3	(483)	<b>(504)</b>	(968)	(433)	(411)
<b>Net increase/(decrease) in cash and cash equivalents</b>		(17,230)	<b>(13,306)</b>	(752)	(56)	1,038
Cash and cash equivalents at the beginning of the financial year		55,798	<b>38,568</b>	25,262	24,510	24,454
<b>Cash and cash equivalents at the end of the financial year</b>		38,568	<b>25,262</b>	24,510	24,454	25,492



### 3.5 Statement of Capital Works

For the four years ending 30 June 2028

	NOTES	Forecast	Budget	Projections		
		Actual 2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000
<b>Property</b>						
Land		5,287	2,600	2,139	2,196	2,252
Buildings		3,902	12,684	8,517	1,736	3,730
<b>Total property</b>		9,189	15,284	10,656	3,932	5,982
<b>Plant and equipment</b>						
Heritage plant and equipment		64	-	-	-	-
Plant, machinery and equipment		2,301	1,934	1,646	1,728	1,246
Fixtures, fittings and furniture		530	33	34	34	35
Computers and telecommunications		2,339	135	640	140	143
<b>Total plant and equipment</b>		5,234	2,102	2,320	1,902	1,424
<b>Infrastructure</b>						
Sealed roads		6,200	10,333	4,898	4,720	5,484
Unsealed roads		3,856	1,235	1,424	1,379	1,425
Footpaths and cycleways		817	356	107	347	1,044
Drainage		75	654	1,288	831	666
Recreational, leisure and community facilities		976	1,604	558	7,330	-
Waste management		3,243	1,480	-	669	-
Parks, open space and streetscapes		4,313	951	2,355	2,050	2,055
Other infrastructure		926	1,010	659	125	144
<b>Total infrastructure</b>		20,406	17,623	11,289	17,451	10,818
<b>Cultural and heritage</b>						
Library books		171	171	160	165	170
Pioneer Settlement buildings		-	-	309	317	327
<b>Total cultural and heritage</b>		171	171	469	482	497
<b>Total capital works expenditure</b>	4.5.1	35,000	35,180	24,734	23,767	18,721
<b>Expenditure types represented by:</b>						
New asset expenditure		14,711	17,443	4,654	12,492	3,889
Asset renewal expenditure		18,652	17,102	13,139	10,470	13,477
Asset expansion expenditure		-	-	-	-	-
Asset upgrade expenditure		1,637	635	6,941	805	1,355
<b>Total capital works expenditure</b>	4.5.1	35,000	35,180	24,734	23,767	18,721
<b>Funding sources represented by:</b>						
Grants		18,910	6,751	9,387	7,789	3,264
Contributions		34	116	100	-	455
Council cash		16,056	28,313	15,247	15,978	15,002
<b>Total capital works expenditure</b>	4.5.1	35,000	35,180	24,734	23,767	18,721

### 3.6 Statement of Human Resources

For the four years ending 30 June 2028

	Forecast	Budget	Projections		
	Actual 2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000
<b>Staff expenditure</b>					
Employee costs – operating	23,482	<b>21,723</b>	22,339	23,486	24,469
Employee costs - capital	401	<b>304</b>	319	335	348
<b>Total staff expenditure</b>	<b>23,883</b>	<b>22,027</b>	<b>22,658</b>	<b>23,821</b>	<b>24,817</b>
	FTE	FTE	FTE	FTE	FTE
<b>Staff numbers</b>					
Employees	222.8	<b>209.1</b>	209.1	209.1	209.1
<b>Total staff numbers</b>	<b>222.8</b>	<b>209.1</b>	<b>209.1</b>	<b>209.1</b>	<b>209.1</b>

A summary of human resources expenditure categorised according to the organisational structure of Council is included below:

Department	Budget	Comprises	
	2024/25 \$'000	Permanent Full time \$'000	Permanent Part Time \$'000
Corporate services	<b>6,459</b>	4,393	2,066
Infrastructure	<b>6,159</b>	6,102	57
Development and planning	<b>5,151</b>	3,212	1,939
Community and cultural services	<b>3,758</b>	1,718	2,040
Total permanent staff expenditure	<b>21,527</b>		
Temporary agency staff	<b>196</b>		
Capitalised labour costs	<b>304</b>		
<b>Total Expenditure</b>	<b>22,027</b>		

A summary of the number of full time equivalent (FTE) Council staff in relation to the above expenditure is included below:

Department	Budget	Comprises	
	FTE	Permanent Full time	Permanent Part Time
Corporate services	<b>47.0</b>	32	15.0
Infrastructure	<b>82.8</b>	82	0.8
Development and planning	<b>46.5</b>	29	17.5
Community and cultural services	<b>32.8</b>	15	17.8
<b>Total permanent staff</b>	<b>209.1</b>	158	51.1

3.6.1 Summary of Planned Human Resources Expenditure

	Budget	Projections		
	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000
<b>Corporate Services</b>				
Permanent – Full time	<b>4,393</b>	<b>4,517</b>	<b>4,742</b>	<b>4,932</b>
Female	2,883	2,964	3,112	3,237
Male	1,510	1,553	1,630	1,695
Permanent – Part time	<b>2,066</b>	<b>2,124</b>	<b>2,231</b>	<b>2,320</b>
Female	2,011	2,067	2,171	2,258
Male	55	57	60	62
<b>Total Corporate Services</b>	<b>6,459</b>	<b>6,641</b>	<b>6,973</b>	<b>7,252</b>
<b>Infrastructure</b>				
Permanent – Full time	<b>6,102</b>	<b>6,276</b>	<b>6,590</b>	<b>6,853</b>
Female	893	919	965	1,003
Male	5,209	5,357	5,625	5,850
Permanent – Part time	<b>57</b>	<b>58</b>	<b>61</b>	<b>64</b>
Female	57	58	61	64
Male	-	-	-	-
<b>Total Infrastructure</b>	<b>6,159</b>	<b>6,334</b>	<b>6,651</b>	<b>6,917</b>
<b>Development and Planning</b>				
Permanent – Full time	<b>3,212</b>	<b>3,303</b>	<b>3,468</b>	<b>3,607</b>
Female	1,440	1,481	1,555	1,617
Male	1,772	1,822	1,913	1,990
Permanent – Part time	<b>1,939</b>	<b>1,994</b>	<b>2,093</b>	<b>2,177</b>
Female	1,653	1,700	1,784	1,856
Male	286	294	309	321
<b>Total Development and Planning</b>	<b>5,151</b>	<b>5,297</b>	<b>5,561</b>	<b>5,784</b>
<b>Community and Cultural Services</b>				
Permanent – Full time	<b>1,718</b>	<b>1,767</b>	<b>1,855</b>	<b>1,930</b>
Female	916	942	989	1,029
Male	802	825	866	901
Permanent – Part time	<b>2,040</b>	<b>2,098</b>	<b>2,203</b>	<b>2,290</b>
Female	1,919	1,973	2,072	2,154
Male	121	125	131	136
<b>Total Community and Cultural Services</b>	<b>3,758</b>	<b>3,865</b>	<b>4,058</b>	<b>4,220</b>
Temporary agency staff	<b>196</b>	202	243	296
Capitalised labour costs	<b>304</b>	319	335	348
<b>Total staff expenditure</b>	<b>22,027</b>	<b>22,658</b>	<b>23,821</b>	<b>24,817</b>

	Budget 2024/25 FTE	2025/26 FTE	Projections 2026/27 FTE	2027/28 FTE
<b>Corporate Services</b>				
Permanent – Full time	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>
Female	21.0	21.0	21.0	21.0
Male	11.0	11.0	11.0	11.0
Permanent – Part time	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>
Female	14.6	14.6	14.6	14.6
Male	0.4	0.4	0.4	0.4
<b>Total Corporate Services</b>	<b>47.0</b>	47.0	47.0	47.0
<b>Infrastructure</b>				
Permanent – Full time	<b>82.0</b>	<b>82.0</b>	<b>82.0</b>	<b>82.0</b>
Female	12.0	12.0	12.0	12.0
Male	70.0	70.0	70.0	70.0
Permanent – Part time	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>
Female	0.8	0.8	0.8	0.8
Male	-	-	-	-
<b>Total Infrastructure</b>	<b>82.8</b>	82.8	82.8	82.8
<b>Development and Planning</b>				
Permanent – Full time	<b>29.0</b>	<b>29.0</b>	<b>29.0</b>	<b>29.0</b>
Female	13.0	13.0	13.0	13.0
Male	16.0	16.0	16.0	16.0
Permanent – Part time	<b>17.5</b>	<b>17.5</b>	<b>17.5</b>	<b>17.5</b>
Female	14.9	14.9	14.9	14.9
Male	2.6	2.6	2.6	2.6
<b>Total Development and Planning</b>	<b>46.5</b>	46.5	46.5	46.5
<b>Community and Cultural Services</b>				
Permanent – Full time	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>
Female	8.0	8.0	8.0	8.0
Male	7.0	7.0	7.0	7.0
Permanent – Part time	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>
Female	16.7	16.7	16.7	16.7
Male	1.1	1.1	1.1	1.1
<b>Total Community and Cultural Services</b>	<b>32.8</b>	32.8	32.8	32.8
<b>Total staff numbers</b>	<b>209.1</b>	<b>209.1</b>	<b>209.1</b>	<b>209.1</b>

### 3.7 Rates Determination Statement

For the four years ending 30 June 2028

	Forecast	Budget	Projections		
	Actual	2024/25	2025/26	2026/27	2027/28
	2023/24	2024/25	2025/26	2026/27	2027/28
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Income</b>					
Rates and charges	32,177	<b>33,307</b>	35,605	36,680	37,818
Statutory fees and fines	900	<b>1,070</b>	1,105	1,138	1,172
User fees	4,751	<b>4,392</b>	4,793	5,134	5,340
Grants - operating	5,990	<b>10,873</b>	11,421	11,466	11,652
Grants – capital	13,628	<b>6,951</b>	9,487	7,789	3,719
Contributions - monetary	-	-	143	161	144
Proceeds from disposal of property, infrastructure, plant and equipment	789	<b>2,038</b>	658	691	498
Other income	7,182	<b>9,095</b>	6,500	6,705	6,961
<b>Total income</b>	<b>65,417</b>	<b>67,726</b>	<b>69,712</b>	<b>69,764</b>	<b>67,304</b>
<b>Expenses</b>					
Employee costs	23,482	<b>21,723</b>	22,939	24,086	25,069
Materials and services	25,078	<b>21,765</b>	20,139	20,594	21,258
Bad and doubtful debts	50	<b>1</b>	26	19	19
Borrowing costs	73	<b>80</b>	66	33	22
Other expenses	981	<b>1,018</b>	1,054	1,088	1,123
<b>Total expenses</b>	<b>49,664</b>	<b>44,587</b>	<b>44,224</b>	<b>45,820</b>	<b>47,491</b>
<b>Net operating result</b>	<b>15,753</b>	<b>23,139</b>	<b>25,488</b>	<b>23,944</b>	<b>19,813</b>
<b>Less capital items/loans</b>					
Capital expenditure and asset purchases	(35,000)	<b>(35,180)</b>	(24,734)	(23,766)	(18,721)
Loan principal redemption	(278)	<b>(284)</b>	(788)	(296)	(304)
<b>Rates determination result</b>	<b>(35,278)</b>	<b>(35,464)</b>	<b>(25,522)</b>	<b>(24,062)</b>	<b>(19,025)</b>
<b>Reserve transfers (net)</b>	<b>20,886</b>	<b>12,395</b>	<b>97</b>	<b>184</b>	<b>(710)</b>
<b>Budget result surplus</b>	<b>1,361</b>	<b>70</b>	<b>63</b>	<b>66</b>	<b>78</b>

## 4. Notes to the financial statements

### 4.1 Comprehensive Income Statement

#### 4.1.1 Rates and charges

Rates and charges are required by the Act and the Regulations to be disclosed in Council's annual budget.

In developing the Budget, rates and charges were identified as a significant source of revenue. Planning for future rate increases has therefore been an important component of the financial planning process. The Fair Go Rates System (FGRS) sets out the maximum amount councils may increase rates in a year. For 2024/25 the FGRS cap has been set at 2.75%. The cap applies to both general rates and municipal charges and is calculated on the basis of council's average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the community.

To achieve these objectives while maintaining service levels and a strong capital expenditure program, the average general rates will increase by the rate cap of 2.75%. Council does not have a municipal charge applicable to each property.

This will raise total rates and charges for 2024/25 of \$33.31 million.

4.1.1(a) The reconciliation of the total rates and charges to the Comprehensive Income Statement is as follows:

	Forecast	Budget	Change	
	Actual 2023/24 \$'000	2024/25 \$'000	\$'000	%
General rates*	27,563	<b>28,424</b>	861	<b>3.1%</b>
Waste management charge	4,084	<b>4,296</b>	212	<b>5.2%</b>
Special marketing rate	387	<b>394</b>	7	<b>1.8%</b>
Rate agreements – Electricity Industry Act	94	<b>97</b>	3	<b>3.2%</b>
Supplementary rates and rate adjustments	99	<b>144</b>	45	<b>45.5%</b>
Rates abandonments and other adjustments	(50)	<b>(48)</b>	2	<b>(4.0%)</b>
<b>Total rates and charges</b>	<b>32,177</b>	<b>33,307</b>	<b>1,130</b>	<b>3.5%</b>

\*These items are subject to the rate cap established under the FGRS.

4.1.1(b) The rate in the dollar to be levied as general rates under Section 158 of the Act for each type or class of land compared with the previous financial year

Type or class of land	2023/24 cents/\$CIV	2024/25 cents/\$CIV	Change
Residential – Swan Hill	0.458414	<b>0.441168</b>	<b>(3.8%)</b>
Residential – Robinvale	0.458414	<b>0.441168</b>	<b>(3.8%)</b>
Residential vacant land – Swan Hill and Robinvale	1.410503	<b>1.357440</b>	<b>(3.8%)</b>
Urban – other	0.440782	<b>0.424200</b>	<b>(3.8%)</b>
Commercial – Swan Hill	0.573017	<b>0.551460</b>	<b>(3.8%)</b>
Commercial – Robinvale	0.573017	<b>0.551460</b>	<b>(3.8%)</b>
Industrial – Swan Hill	0.458414	<b>0.441168</b>	<b>(3.8%)</b>
Industrial – Robinvale	0.458414	<b>0.441168</b>	<b>(3.8%)</b>
Industrial and commercial – other	0.440782	<b>0.424200</b>	<b>(3.8%)</b>
Recreational	0.440782	<b>0.424200</b>	<b>(3.8%)</b>
Farm – irrigation and non-irrigation	0.440782	<b>0.424200</b>	<b>(3.8%)</b>
Farm – dry land	0.352626	<b>0.339360</b>	<b>(3.8%)</b>

4.1.1(c) The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year

Type or class of land	2023/24 \$'000	2024/25 \$'000	Change	
			\$'000	%
Residential – Swan Hill	7,446	<b>7,924</b>	478	<b>6.4%</b>
Residential – Robinvale	908	<b>944</b>	36	<b>4.0%</b>
Residential vacant land – Swan Hill and Robinvale	116	<b>134</b>	18	<b>15.5%</b>
Urban – other	3,195	<b>3,492</b>	297	<b>9.3%</b>
Commercial – Swan Hill	1,463	<b>1,677</b>	214	<b>14.6%</b>
Commercial – Robinvale	124	<b>125</b>	1	<b>0.8%</b>
Industrial – Swan Hill	465	<b>589</b>	124	<b>26.7%</b>
Industrial – Robinvale	66	<b>73</b>	7	<b>10.6%</b>
Industrial and commercial – other	469	<b>347</b>	(122)	<b>(26.0%)</b>
Recreational	16	<b>17</b>	1	<b>6.3%</b>
Farming – irrigation and non-irrigation	8,182	<b>7,544</b>	(638)	<b>(7.8%)</b>
Farming – dry land	5,113	<b>5,558</b>	445	<b>8.7%</b>
<b>Total amount to be raised by general rates</b>	<b>27,563</b>	<b>28,424</b>	<b>861</b>	<b>3.1%</b>

4.1.1(d) The number of assessments in relation to each type or class of land, and the total number of assessments, compared with the previous financial year.

Type or class of land	2023/24 Number	2024/25 Number	Change	
			Number	%
Residential – Swan Hill	4,622	<b>4,631</b>	9	<b>0.2%</b>
Residential – Robinvale	782	<b>788</b>	6	<b>0.8%</b>
Residential vacant land – Swan Hill and Robinvale	52	<b>54</b>	2	<b>3.8%</b>
Urban – other	2,638	<b>2,645</b>	7	<b>0.3%</b>
Commercial – Swan Hill	402	<b>403</b>	1	<b>0.2%</b>
Commercial – Robinvale	89	<b>89</b>	-	-
Industrial – Swan Hill	240	<b>241</b>	1	<b>0.4%</b>
Industrial – Robinvale	50	<b>50</b>	-	-
Industrial and commercial – other	111	<b>112</b>	1	<b>0.9%</b>
Recreational	8	<b>8</b>	-	-
Farming – irrigation and non-irrigation	2,017	<b>2,017</b>	-	-
Farming – dry land	1,219	<b>1,220</b>	1	<b>0.1%</b>
<b>Total number of assessments</b>	<b>12,230</b>	<b>12,258</b>	<b>28</b>	<b>0.2%</b>

4.1.1(e) The basis of valuation to be used is the Capital Improved Value (CIV).

4.1.1(f) The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year

Type or class of land	2023/24	2024/25	Change	
	\$'000	\$'000	\$'000	%
Residential – Swan Hill	1,624,081	1,795,963	171,882	10.6%
Residential – Robinvale	197,980	214,074	16,094	8.1%
Residential vacant land – Swan Hill and Robinvale	8,216	9,901	1,685	20.5%
Urban – other	724,947	823,160	98,213	13.5%
Commercial – Swan Hill	255,395	304,124	48,729	19.1%
Commercial – Robinvale	21,713	22,727	1,014	4.7%
Industrial – Swan Hill	101,499	133,612	32,113	31.6%
Industrial – Robinvale	14,357	16,510	2,153	15.0%
Industrial and commercial – other	106,349	81,779	(24,570)	(23.1%)
Recreational	3,677	3,901	224	6.1%
Farming – irrigation and non-irrigation	1,856,153	1,778,299	(77,854)	(4.2%)
Farming – dry land	1,450,023	1,637,806	187,783	13.0%
<b>Total value of land</b>	<b>6,364,390</b>	<b>6,821,856</b>	<b>457,466</b>	<b>7.2%</b>

4.1.1(g) The municipal charge under Section 159 of the Act compared with the previous financial year

Type of Charge	Per Rateable Property	Per Rateable Property	Change	
	2023/24	2024/25	\$	%
Municipal	\$ -	\$ -	\$ -	% -

4.1.1(h) The estimated total amount to be raised by municipal charges compared with the previous financial year

Type of Charge	2023/24	2024/25	Change	
	\$	\$	\$	%
Municipal	\$ -	\$ -	\$ -	% -

4.1.1(i) The rate or unit amount to be levied for each type of service rate or charge under Section 162 of the Act compared with the previous financial year

Type of Charge	Per Rateable Property	Per Rateable Property	Change	
	2023/24	2024/25	\$	%
120 litre garbage bin and 240 litre recycling bin	370	384	14	3.8%
240 litre garbage bin and 240 litre recycling bin	561	582	21	3.7%
240 litre green waste bin	100	100	-	-

4.1.1(j) The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year

Type of Charge	2023/24	2024/25	Change	
	\$'000	\$'000	\$'000	%
120 litre garbage bin and 240 litre recycling bin	1,925	2,004	79	4.1%
240 litre garbage bin and 240 litre recycling bin	1,993	2,106	113	5.7%
240 litre green waste bin	166	186	20	12.0%
<b>Total</b>	<b>4,084</b>	<b>4,296</b>	<b>212</b>	<b>5.2%</b>



4.1.1(k) The estimated total amount to be raised by all rates and charges compared with the previous financial year

	Forecast	Budget	Change	
	2023/24 \$'000	2024/25 \$'000	\$'000	%
General rates	27,563	<b>28,424</b>	861	<b>3.1%</b>
Kerbside collection and recycling	4,084	<b>4,296</b>	212	<b>5.2%</b>
Special marketing rate	387	<b>394</b>	7	<b>1.8%</b>
Rate agreements – Electricity Industry Act	94	<b>97</b>	3	<b>3.2%</b>
Supplementary rates and charges	99	<b>144</b>	45	<b>45.5%</b>
<b>Total Rates and charges</b>	<b>32,227</b>	<b>33,355</b>	1,128	<b>3.5%</b>

4.1.1(l) Fair Go Rates System Compliance

Swan Hill Rural City Council is fully compliant with the State Government’s Fair Go Rates System.

	2023/24	2024/25
Total Rates (annualised)	\$26,631,294	<b>\$27,663,027</b>
Number of rateable properties	12,231	<b>12,258</b>
Base Average Rate	\$2,177.36	<b>\$2,256.73</b>
Maximum Rate Increase (set by the State Government)	3.50%	<b>2.75%</b>
Capped Average Rate	\$2,253.57	<b>\$2,318.79</b>
Budgeted Average Rate	\$2,253.57	<b>\$2,318.79</b>
Maximum General Rates and Municipal Charges Revenue	\$27,563,385	<b>\$28,423,729</b>
Budgeted General Rates and Municipal Charges Revenue	\$27,563,385	<b>\$28,423,729</b>

4.1.1(m) Any significant changes that may affect the estimated amounts to be raised by rates and charges

There are no known significant changes which may affect the estimated amounts to be raised by rates and charges. However, the total amount to be raised by rates and charges may be affected by:

- The making of supplementary valuations
- The variation of returned levels of value (e.g. valuation appeals)
- Changes of use of land such that rateable land becomes non-rateable land and vice versa
- Changes of use of land such that residential land becomes business land and vice versa
- Changes in rating from CIV to rate agreements (solar farms).

4.1.1(n) Differential rates

The rate and amount of rates payable in relation to land in each category of differential are:

- A general rate of 0.424200 per cent (0.00424200 cents in the dollar of CIV) for all rateable properties not covered by a specific differential rate.
- An urban rate of 0.441168 per cent (0.00441168 cents in the dollar of CIV) for all rateable residential and industrial properties serviced with Council provided drainage infrastructure.
- A vacant residential land rate of 1.357440 per cent (0.01357440 cents in the dollar of CIV) for vacant residential land within the townships of Swan Hill and Robinvale that does not have a permanent dwelling established on it five years after it was last zoned residential or three years after it was last sold as a subdivided residential allotment.
- A commercial rate of 0.551460 per cent (0.00551460 cents in the dollar of CIV) for land used for commercial purposes within the Swan Hill and Robinvale townships serviced by Council provided drainage infrastructure.
- A dry land farming rate of 0.339360 per cent (0.00339360 cents in the dollar of CIV) for farmland without access to irrigation infrastructure that is primarily used for broadacre cropping and sheep production with an allocated Australia Valuation Property Classification Codes (AVPCC) of 510, 520, 523, 524 or 530.

Each differential rate will be determined by multiplying the CIV of rateable land (categorised by the characteristics described below) by the relevant percentages indicated above.

Council believes each differential rate will contribute to the equitable and efficient carrying out of Council functions. Details of the objectives of each differential rate, the types of classes of land which are subject to each differential rate and the uses of each differential rate are set out below.

**Urban rate**

- a. **Objective** – The differential is to help reflect the easier access to any additional services, such as drainage and kerb and channel for properties in Swan Hill and Robinvale.
- b. **Types and classes of land** – Residential and industrial land serviced with Council provided drainage infrastructure.
- c. **Geographic location** – Swan Hill and Robinvale townships.
- d. **Use of land** – Residential or industrial.
- e. **Planning scheme zone** – Residential or industrial zoned land.
- f. **Types of buildings** – Any including vacant land unless specifically covered by the vacant land rate.
- g. **Rate** – The rate is set at 4 per cent higher than the general rate.

**Vacant residential land**

- a. **Objective** – To discourage land banking and speculation, encourage the construction of residences and help offset the additional infrastructure costs incurred to service residential land.
- b. **Types and classes of land** – Vacant residential land within the townships of Swan Hill and Robinvale that does not have a permanent dwelling established on it five years after it was last zoned residential or three years after it was last sold as a subdivided residential allotment.
- c. **Geographic location** – Swan Hill and Robinvale townships.
- d. **Use of land** – Residential.
- e. **Planning scheme zone** – All residential zones.
- f. **Types of buildings** – Vacant land and land without a permanent dwelling.
- g. **Rate** – The rate is set at 320 per cent of the general rate (307.7 per cent of the urban rate), where applicable.

**Commercial rate**

- a. **Objective** – The differential is set to help reflect the higher level of services and infrastructure to commercial properties in the serviced areas of Swan Hill and Robinvale townships and to help reflect the lower level in movement in commercial property values compared to other properties over the last 20 years.
- b. **Types and classes of land** – Land used for commercial purposes within the Swan Hill and Robinvale townships serviced by Council provided drainage infrastructure.
- c. **Geographic location** – Swan Hill and Robinvale townships.
- d. **Use of Land** – Commercial.
- e. **Planning scheme zoning** – Business, industrial or residential 1 zones.
- f. **Types of buildings** – Any building used for a commercial purpose and vacant business land.
- g. **Rate** – The rate is set 30 per cent higher than the general rate, and 25 per cent higher than the urban rate, where applicable.

**Dry land farming rate**

- a. **Objective** – The differential rate is to help reflect the increased difficulty in accessing the full range of Council services that dry land farming properties face, the disproportionate increase in property values over the last several years and the increased risk of seasonal income variations than faced by other properties.
- b. **Types and classes of land** – Farmland without access to irrigation infrastructure that is primarily used for broadacre cropping and sheep production within AVPCC of 510, 520, 523, 524 or 530.
- c. **Geographic location** – Anywhere in the municipality.
- d. **Use of land** – Broadacre cropping and sheep production with AVPCC of 510, 520, 523, 524 or 530.
- e. **Planning scheme zoning** – Farmland.
- f. **Types of buildings** – Any or none.
- g. **Rate** – The rate is set 20 per cent below the general rate.

**4.1.2 Statutory fees and fines**

	Forecast	Budget	Change	
	Actual 2023/24 \$'000	2024/25 \$'000	\$'000	%
Infringements and costs	130	130	-	-
Building and planning fees	398	545	147	36.9%
Animal registration / release fees	148	153	5	3.4%
Health registration fees	156	167	11	7.1%
Other fees and fines	68	75	7	10.3%
<b>Total statutory fees and fines</b>	<b>900</b>	<b>1,070</b>	<b>170</b>	<b>18.8%</b>

Statutory fees and fines relate mainly to charges levied in accordance with legislation and include animal registrations, *Public Health and Wellbeing Act 2008* registrations and parking fines. Increases in statutory fees and fines are made in accordance with legislative requirements.

Statutory fees and fines are forecast to increase by 18.8 per cent compared to 2023/24. The majority of this increase is due to increased building & planning activity.

A detailed listing of statutory fees is included in Appendix A.

### 4.1.3 User fees

	Forecast Actual 2023/24 \$'000	Budget 2024/25 \$'000	Change	
			\$'000	%
Aged and health services	600	43	(557)	(92.8%)
Child care / children's programs	99	118	19	19.2%
Parking	270	270	-	-
Sales – admissions	1,350	1,504	154	11.4%
Sales – merchandise, catering, other sales	612	654	42	6.9%
Hire and leasing fees	974	914	(60)	(6.2%)
Livestock exchange	265	288	23	8.7%
Other fees and charges	182	202	20	11.5%
Waste management services	399	399	-	-
<b>Total user fees</b>	<b>4,751</b>	<b>4,392</b>	<b>(359)</b>	<b>(7.5%)</b>

User charges relate mainly to the recovery of service delivery costs through charging fees to Council service users. This includes use of leisure, entertainment and other community facilities and the provision of human services such as after school, vacation care and home care services. In setting the budget, the key principle for determining the level of user charges has been to ensure that increases do not exceed CPI increases or market levels. User charges are projected to decrease by 7.5 per cent or \$0.36 million from 2024/25. The decrease in the aged and health services is due council transitioning out of aged and disability care. As of the 31<sup>st</sup> of May 2024 council will no longer be an aged and disability provider for the community. A detailed listing of fees and charges is included in Appendix A.

### 4.1.4 Grants

Grants are required by the Act and the Regulations to be disclosed in Council's annual budget.

	Forecast Actual 2023/24 \$'000	Budget 2024/25 \$'000	Change	
			\$'000	%
<b>Grants to be received in respect of the following:</b>				
Summary of grants				
Commonwealth funded grants	18,671	11,056	(7,615)	(40.8%)
State funded grants	6,229	6,568	339	5.4%
<b>Total grants received</b>	<b>24,900</b>	<b>17,624</b>	<b>(7,276)</b>	<b>(29.2%)</b>
<b>(a) Operating Grants</b>				
<b>Recurrent - Commonwealth Government</b>				
Victoria Grants Commission – general purpose	250	5,961	5,711	2,284.4%
Victoria Grants Commission – local roads	126	2,898	2,772	2,200.0%
Out of school hours care	296	342	46	15.5%
Home and community care	1,444	-	(1,444)	(100.0%)
<b>Recurrent - State Government</b>				
Home and community care	128	18	(110)	(85.9%)
Public Health	50	27	(23)	(46.0%)
Art gallery and performing arts	150	150	-	-
School crossing supervisors	61	61	-	-
Libraries	216	218	2	0.9%
Maternal and child health	604	622	18	3.0%
Other	77	81	4	5.2%
<b>Total recurrent operating grants</b>	<b>3,402</b>	<b>10,378</b>	<b>6,976</b>	<b>205.1%</b>

	Forecast Actual 2023/24 \$'000	Budget 2024/25 \$'000	Change	
			\$'000	%
<b>Non-recurrent - Commonwealth Government</b>				
Our Region Our Rivers – Regional Growth Fund	1,820	-	(1,820)	(100.0%)
<b>Non-recurrent - State Government</b>				
Community projects	10	100	90	900.0%
Environmental protection	85	135	50	58.8%
Cultural and heritage	114	3	(111)	(97.4%)
Economic development	138	25	(113)	(81.9%)
Home and community care	113	111	(2)	(1.8%)
Family and children	308	121	(187)	(60.7%)
<b>Total non-recurrent operating grants</b>	<b>2,588</b>	<b>495</b>	<b>(2,093)</b>	<b>(80.9%)</b>
<b>Total operating grants</b>	<b>5,990</b>	<b>10,873</b>	<b>4,883</b>	<b>81.5%</b>
<b>(b) Capital Grants</b>				
<b>Recurrent - Commonwealth Government</b>				
Roads to recovery	2,440	1,500	(940)	(38.5%)
<b>Total recurrent capital grants</b>	<b>2,440</b>	<b>1,500</b>	<b>(940)</b>	<b>(38.5%)</b>
<b>Non-recurrent – Commonwealth Government</b>				
Our Region Our Rivers – Regional Growth Fund	5,345	-	(5,345)	(100.0%)
Building Better Regions Funding	1,180	355	(825)	(69.9%)
Local Roads and Community Infrastructure	4,999	-	(4,999)	(100.0%)
Regional Airports Program	771	-	(771)	(100.0%)
<b>Non-recurrent – State Government</b>				
Roads	147	3,238	3,091	2,102.7%
Footpaths and cycleways	246	-	(246)	(100.0%)
Parks, playgrounds and street beautification	628	375	(253)	(40.3%)
Recreation and leisure	1,637	-	(1,637)	(100.0%)
Cultural and heritage	73	297	224	306.8%
Other infrastructure	130	-	(130)	(100.0%)
Waste management	1,314	986	(328)	(25.0%)
<b>Total non-recurrent capital grants</b>	<b>16,470</b>	<b>5,251</b>	<b>(11,219)</b>	<b>(68.1%)</b>
<b>Total capital grants</b>	<b>18,910</b>	<b>6,751</b>	<b>(12,159)</b>	<b>(64.3%)</b>
<b>Total Grants</b>	<b>24,900</b>	<b>17,624</b>	<b>(7,276)</b>	<b>(29.2%)</b>

**Operating grants** - include all monies received from State and Federal sources for the purposes of delivering Council services to ratepayers.

Overall, the level of operating grants is projected to increase by 81.5 per cent or \$4.9 million compared to 2023/24. The 2023/24 grants commission allocation had 100% of the allocation prepaid in the 2022/23 year. The 2024/25 allocation is budgeted to be received in full in the year it's due.

**Capital grants** - include all monies received from State, Federal and community sources for the purposes of funding the capital works program.

Overall the level of capital grants has decreased by 29.2 per cent or \$7.3 million compared to 2023/24. Refer to Section 4.5 for a detailed analysis of the capital grants and contributions expected to be received during the 2024/25 year.

### 4.1.5 Contributions - monetary

	Forecast	Budget	Change	
	Actual 2023/24 \$'000	2024/25 \$'000	\$'000	%
Community projects	6	-	(6)	(100.0%)
Community care	3	-	(3)	(100.0%)
Cultural and heritage	94	90	(4)	(4.3%)
Economic development	16	-	(16)	(100.0%)
Recreational, leisure and community facilities	28	110	82	292.9%
Sealed roads	13	-	(13)	(100.0%)
<b>Total contributions</b>	<b>160</b>	<b>200</b>	<b>40</b>	<b>25.0%</b>

Monetary contributions relate to money paid by developers for public resort and recreation, drainage and car parking in accordance with planning permits issued for property development. Community and user groups also pay contributions towards capital projects for assets at their sporting facility or community organisation.

Contributions are projected to increase by \$0.04 million or 25.0 per cent compared to 2023/24.

### 4.1.6 Other income

	Forecast	Budget	Change	
	Actual 2023/24 \$'000	2024/25 \$'000	\$'000	%
Interest	2,832	2,218	(614)	(21.7%)
Reimbursements	1,520	1,224	(296)	(19.5%)
Tower Hill land sales	2,695	5,525	2,830	105.0%
Other	135	128	(7)	(5.2%)
<b>Total other income</b>	<b>7,182</b>	<b>9,095</b>	<b>1,913</b>	<b>26.6%</b>

Other income relates to a range of items that do not fit the earlier classifications. The majority of this income is represented by land sales at Tower Hill, interest and reimbursements.

### 4.1.7 Employee costs

	Forecast	Budget	Change	
	Actual 2023/24	2024/25	\$'000	%
	\$'000	\$'000	\$'000	%
Wages and salaries	18,155	<b>17,454</b>	(701)	<b>(3.9%)</b>
WorkCover	408	<b>463</b>	55	<b>13.5%</b>
Agency staff	590	<b>196</b>	(394)	<b>(66.8%)</b>
Long service leave	463	<b>555</b>	92	<b>19.9%</b>
Redundancy Costs	938	-	(938)	<b>(100.0%)</b>
Staff training	183	<b>190</b>	7	<b>3.8%</b>
Superannuation	2,534	<b>2,642</b>	108	<b>4.3%</b>
Fringe benefits	46	<b>49</b>	3	<b>6.5%</b>
Other	165	<b>174</b>	9	<b>5.5%</b>
<b>Total employee costs</b>	<b>23,482</b>	<b>21,723</b>	<b>(1,759)</b>	<b>(7.5%)</b>

Employee costs include all direct labour related expenditure such as wages, salaries and indirect costs (overheads) such as staff training, leave entitlements, employer superannuation and WorkCover. It also includes temporary staff employed through agencies. It does not include direct labour associated with capital projects (\$0.30 million). See Section 3.6.

Employee costs are forecast to decrease by 7.5 per cent or \$1.76 million compared to 2023/24 forecast actuals or 2 per cent decrease compared to the 2023/24 budget. Key factors of this movement are:

- Filling a number of vacant permanent positions. These positions were vacant for part of 2023/24 resulting in savings during the year.
- Council's transition out of age and disability care.
- Increase in the superannuation guarantee.
- Council's Enterprise Bargaining Agreement increase.
- Merit based salary movements paid in addition to the general EBA increase.
- A reduction in temporary staff employed through employment agencies, resulting in a saving of \$0.39 million.

### 4.1.8 Materials and services

	Forecast	Budget	Change	
	Actual 2023/24	2024/25	\$'000	%
	\$'000	\$'000	\$'000	%
Contract payments	10,415	<b>9,012</b>	(1,403)	<b>(13.5%)</b>
Community grants sponsorship & contributions	908	<b>822</b>	(86)	<b>(9.5%)</b>
Building maintenance	534	<b>966</b>	432	<b>80.9%</b>
General maintenance	2,581	<b>2,258</b>	(323)	<b>(12.5%)</b>
Utilities	1,917	<b>1,976</b>	59	<b>3.1%</b>
Office administration	883	<b>1,065</b>	182	<b>20.6%</b>
Information technology	1,403	<b>1,457</b>	54	<b>3.8%</b>
Insurance	1,148	<b>1,283</b>	135	<b>11.8%</b>
Consultants	2,159	<b>769</b>	(1,390)	<b>(64.4%)</b>
Our Region Our Rivers grant distribution	1,820	-	(1,820)	<b>(100.0%)</b>
Emergency response	52	<b>1,273</b>	1,221	<b>2,348.1%</b>
Other materials and services	1,126	<b>744</b>	(382)	<b>(33.9%)</b>
<b>Total materials and services</b>	<b>24,946</b>	<b>21,625</b>	<b>(3,321)</b>	<b>(13.2%)</b>

Materials and services include the purchase of consumables, payments to contractors for the provision of services, utility costs and non-recurrent major operational projects. Non-recurrent major projects are those operational projects identified via Council's Major Projects Plan. Budgeted major project expenditure in 2024/25 is \$3.2 million. A full list of non-capitalised major projects is provided in Appendix B. Materials and services are forecast to decrease by 13.2 per cent or \$3.3 million compared to 2023/24.

### 4.1.9 Depreciation

	Forecast	Budget	Change	
	Actual 2023/24 \$'000	2024/25 \$'000	\$'000	%
Property	2,327	2,482	155	6.7%
Plant and equipment	233	234	1	0.3%
Infrastructure	9,563	10,157	594	6.2%
Cultural and heritage	1,484	2,288	804	54.2%
<b>Total depreciation</b>	13,607	15,161	1,554	11.4%

Depreciation is an accounting measure that attempts to allocate the value (consumption) of an asset over its useful life for Council's property, plant and equipment and infrastructure assets such as roads and drains. The increase of \$1.55 million for 2024/25 is due mainly to the completion of the 2023/24 capital works program and the full year effect of depreciation on these capital projects, along with the effects of revaluations performed in 2023/24. Refer to Section 4.5 for a more detailed analysis of Council's capital works program for the 2024/25 year.

### 4.1.10 Depreciation – right of use assets

	Forecast	Budget	Change	
	Actual 2023/24 \$'000	2024/25 \$'000	\$'000	%
Property	127	134	7	(5.5%)
<b>Total depreciation – right of use assets</b>	127	134	7	(5.5%)

Depreciation is the decline in value of a right of use asset over the period of a lease.

### 4.1.11 Other expenses

	Forecast	Budget	Change	
	Actual 2023/24 \$'000	2024/25 \$'000	\$'000	%
Auditors remuneration	127	135	8	6.3%
Vehicle registrations	102	106	4	3.9%
Bank charges	69	69	-	-
Legal costs	73	68	(5)	(6.8%)
Councillor allowances	305	324	19	6.2%
Operating lease rentals	171	193	22	12.9%
Other	134	123	(11)	(8.2%)
<b>Total other expenses</b>	981	1,018	37	3.8%

Other expenses include audit fees, Councillor allowances, legal costs, bank charges, fire service levy on Council properties, operating lease rentals and vehicle registrations.



## 4.2 Balance Sheet

### 4.2.1 Assets

#### **Current Assets (\$13.18 million decrease) and Non-Current Assets (\$18.76 million increase)**

Cash and cash equivalents include cash and investments such as cash held in the bank and in petty cash, and the value of investments in term deposits or other highly liquid investments with short term maturities. Current asset balances are projected to decrease by \$13.18 million during the year as new and carried forward capital works projects are completed.

Trade and other receivables are monies owed to Council. Short term debtors are not expected to change significantly in the budget. Long term debtors (non-current) also remain unchanged as the outstanding debt to Council is yet to fall due. Other assets include items such as prepayments for expenses that Council has paid in advance of service delivery and accrued income.

Property, infrastructure, plant and equipment is the largest component of Council's worth and represents the value of all the land, buildings, roads, vehicles and equipment that Council has built up over many years. The \$18.76 million increase in this balance is attributable to the net result of the capital works program (\$35.18 million of capital works) and the revaluation of infrastructure assets (\$0.08 million), less the depreciation of assets (\$15.16 million) and the sale of property, plant and equipment (\$1.71 million).

### 4.2.2 Liabilities

#### **Current Liabilities (\$0.67 million decrease) and Non-Current Liabilities (\$0.86 million decrease)**

Trade and other payables are those to whom Council owes money as at 30 June. These liabilities are budgeted to remain consistent with 2023/24 levels.

Provisions include accrued long service leave, annual leave and rostered days off owing to employees. These employee entitlements are expected to decrease marginally due to more active management of leave entitlements despite factoring in an increase for Collective Agreement outcomes, and the withdrawal of Aged Care Staff.

Interest-bearing liabilities are borrowings of Council. Council is budgeting to repay loan principal of \$0.28 million over the year. No new borrowings are required to help fund our future capital works programs.

### 4.2.3 Borrowings

The table below shows information on borrowings specifically required by the Regulations.

	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000
Amount borrowed as at 30 June of the prior year	2,347	2,069	1,785	997	701
Amount proposed to be borrowed	-	-	-	-	-
Amount projected to be redeemed	278	284	788	296	304
Amount of borrowings as at 30 June	2,069	1,785	997	701	397

Council also sets aside cash to fund the principal repayment of interest only loans when they mature. The repayment of this loan will occur in 2025/26 (\$0.5 million). As at 30 June 2024 Council will have \$0.3 million in cash reserves to fund these repayments. Therefore net borrowings will be \$1.77 million at 30 June 2024.

## 4.2.4 Leases by category

As a result of the introduction of AASB 16 Leases, right-of-use assets and lease liabilities have been recognised as outlined in the table below.

	Forecast Actual 2023/24 \$'000	Budget 2024/25 \$'000
<b>Right-of-use assets</b>		
Property	109	399
<b>Total right-of-use assets</b>	<b>109</b>	<b>399</b>
<b>Lease liabilities</b>		
<b>Current lease liabilities</b>		
Land and buildings	61	124
<b>Total current lease liabilities</b>	<b>61</b>	<b>124</b>
<b>Non-current lease liabilities</b>		
Land and buildings	59	280
<b>Total non-current lease liabilities</b>	<b>59</b>	<b>280</b>
<b>Total lease liabilities</b>	<b>120</b>	<b>404</b>

Where the interest rate applicable to a lease is not expressed in the lease agreement, Council applies the average incremental borrowing rate in the calculation of lease liabilities. The current incremental borrowing rate is 4.43%.

## 4.3 Statement of changes in Equity

### 4.3.1 Equity

#### Equity (\$6.4 million increase)

Total equity always equals net assets and is made up of the following components:

- Accumulated surplus, which is the value of all net assets less reserves that have accumulated over time. The increase is due to the budgeted operational surplus and asset revaluations.
- Reserves, including the asset revaluation reserve, represents the difference between the previously recorded value of assets and their current valuations, as well as other reserves that Council wishes to set aside to meet a specific purpose in the future and to which there is no existing liability.

## 4.4 Statement of Cash Flows

### 4.4.1 Net cash flows provided by operating activities

#### **Operating activities (\$2.9 million increase)**

The net cash flows from operating activities refer to the cash generated or used in the normal service delivery functions of Council. Cash remaining after paying for service provision to the community might be available for investment in capital works or repayment of debt. Operating activities will generate \$20.34 million during 2024/25. This is a 16.5 per cent increase on the forecast \$17.46 million generated in 2023/24.

### 4.4.2 Net cash flows used in investing activities

#### **Investing activities (\$1.1 million decrease)**

The significant value of payments for investing activities represents the capital works expenditure detailed in Section 4.5 of this budget report. Proceeds from sale of assets are forecast to increase by \$1.25 million.

### 4.4.3 Net cash flows used in financing activities

#### **Financing activities (\$0.02 million decrease)**

For 2024/25 the total of principal repayments is projected to be \$0.28 million and finance charges to be \$0.06 million. Repayment of lease liabilities is forecasts to be \$0.14 million with interest on the lease liabilities to be \$0.22 million. No new borrowings are forecast.

## 4.5 Capital works program

This section presents a listing of the capital works projects that will be undertaken in 2024/25, classified by expenditure type and funding source. Works are also disclosed as current budget (4.5.2) or carried forward projects from prior year (4.5.3).

### 4.5.1 Summary

	Forecast Actual 2023/24	Budget 2024/25	Change	
	\$'000	\$'000	\$'000	%
Property	9,189	<b>15,284</b>	6,095	<b>66.3%</b>
Plant and equipment	5,234	<b>2,102</b>	(3,132)	<b>(59.8%)</b>
Infrastructure	20,406	<b>17,623</b>	(2,783)	<b>(13.6%)</b>
Culture and Heritage	171	<b>171</b>	-	-
<b>Total</b>	35,000	<b>35,180</b>	(180)	<b>0.5%</b>

	Project Cost	Asset expenditure types				Summary of Funding Sources			
	\$'000	New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000	Borrowings \$'000
Property	15,284	13,902	1,129	253	-	-	-	(15,284)	-
Plant and equipment	2,102	-	2,102	-	-	-	-	(2,102)	-
Infrastructure	17,623	3,541	13,700	382	-	(6,744)	(110)	(10,769)	-
Culture and Heritage	171	-	171	-	-	(7)	(6)	(158)	-
<b>Total</b>	35,180	17,443	17,102	635	-	(6,751)	(116)	(28,313)	-

4.5.2 – 2024/25 Budget

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000	Borrowings \$'000
<b>PROPERTY</b>									
<b>Buildings</b>									
Annual Maintenance & Capital Improvements – various buildings	535	-	535	-	-	-	-	(535)	-
Swan Hill Town Hall - Building & Equipment renewal	100	-	100	-	-	-	-	(100)	-
Robinvale Community Arts Centre renewal of flooring in foyer, chandelier refurbishment and painting	80	-	80	-	-	-	-	(80)	-
Implement Public Toilet Strategy - renewal works	374	-	374	-	-	-	-	(374)	-
Swan Hill Showgrounds - Regional Hub	253	-	-	253	-	-	-	(253)	-
<b>Total Buildings</b>	<b>1,342</b>	-	<b>1,089</b>	<b>253</b>	-	-	-	<b>(1,342)</b>	-
<b>TOTAL PROPERTY</b>	<b>1,342</b>	-	<b>1,089</b>	<b>253</b>	-	-	-	<b>(1,342)</b>	-
<b>PLANT AND EQUIPMENT</b>									
<b>Plant, Machinery and Equipment</b>									
Cattle Yards Scanner	52	-	52	-	-	-	-	(52)	-
Plant & Equipment renewal	1,819	-	1,819	-	-	-	-	(1,819)	-
<b>Total Plant, Machinery and Equipment</b>	<b>1,871</b>	-	<b>1,871</b>	-	-	-	-	<b>(1,871)</b>	-
<b>Furniture and Equipment</b>									
Parking Ticket Machine installation & replacement	33	-	33	-	-	-	-	(33)	-
<b>Total Furniture and Equipment</b>	<b>33</b>	-	<b>33</b>	-	-	-	-	<b>(33)</b>	-
<b>Computers and Telecommunications</b>									
IT Equipment replacement	135	-	135	-	-	-	-	(135)	-
<b>Total Computers and Telecommunications</b>	<b>135</b>	-	<b>135</b>	-	-	-	-	<b>(135)</b>	-
<b>TOTAL PLANT AND EQUIPMENT</b>	<b>2,039</b>	-	<b>2,039</b>	-	-	-	-	<b>(2,039)</b>	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding sources			
		New	Renewal	Upgrade	Expansion	Grants	Contributions	Council Cash	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>INFRASTRUCTURE</b>									
<b>Sealed Roads</b>									
Sealed roads reseals	1,303	-	1,303	-	-	-	-	(1,303)	-
Sealed roads reconstruction	1,217	-	1,218	-	-	-	-	(1,218)	-
Sealed roads shoulder resheeting	240	-	240	-	-	-	-	(240)	-
R2R – Road reconstructions	1,150	-	1,150	-	-	(1,150)	-	-	-
Karinie Street reconstruction - design & consultation	4,856	-	4,856	-	-	(3,237)	-	(1,618)	-
<b>Total Sealed Roads</b>	<b>8,766</b>	-	<b>8,767</b>	-	-	<b>(4,387)</b>	-	<b>(4,379)</b>	-
<b>Unsealed Roads</b>									
R2R - gravel roads resheeting program	350	-	350	-	-	(350)	-	-	-
Gravel roads resheeting program	785	-	785	-	-	-	-	(785)	-
Unsealed roads resilience program	100	-	100	-	-	-	-	(100)	-
<b>Total Unsealed Roads</b>	<b>1,235</b>	-	<b>1,235</b>	-	-	<b>(350)</b>	-	<b>(885)</b>	-
<b>Kerb and Channel</b>									
Kerb and channel capital renewal	300	-	300	-	-	-	-	(300)	-
<b>Total Kerb and Channel</b>	<b>300</b>	-	<b>300</b>	-	-	-	-	<b>(300)</b>	-
<b>Footpaths and Cycleways</b>									
Disabled Kerb Crossings, Swan Hill & Robinvale	37	-	-	37	-	-	-	(37)	-
<b>Total Footpaths and Cycleways</b>	<b>37</b>	-	-	<b>37</b>	-	-	-	<b>(37)</b>	-
<b>Drainage</b>									
Robinvale Drainage stage 2 including Pump Station	405	405	-	-	-	-	-	(405)	-
<b>Total Drainage</b>	<b>405</b>	<b>405</b>	-	-	-	-	-	<b>(405)</b>	-
<b>Recreational, Leisure and Community Facilities</b>									
Ken Harrison Sporting Complex, Swan Hill - Masterplan Development	80	80	-	-	-	-	-	(80)	-
Robinvale Lawn Tennis Club Irrigation	30	30	-	-	-	-	-	(30)	-
Upgrade Sporting Oval - Alan Garden Reserve	88	-	88	-	-	(20)	(20)	(48)	-
Nyah Cricket Practice and Community Event Space	255	-	255	-	-	(185)	(10)	(60)	-
Redevelopment Lake Boga Sporting Complex Pavilion	580	-	580	-	-	(150)	(80)	(350)	-
<b>Total Recreational, Leisure and Community Facilities</b>	<b>1,033</b>	<b>110</b>	<b>923</b>	-	-	<b>(355)</b>	<b>(110)</b>	<b>(568)</b>	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding sources			
		New	Renewal	Upgrade	Expansion	Grants	Contributions	Council Cash	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Parks, Open Space and Streetscapes</b>									
Playground Fencing	29	29	-	-	-	-	-	(29)	-
Swan Hill Riverfront Masterplan - Implementation	500	500	-	-	-	(250)	-	(250)	-
GMW Decommissioned #9 Irrigation Channel Improvements	30	30	-	-	-	-	-	(30)	-
Playground equipment renewal & upgrade	116	-	116	-	-	-	-	(116)	-
Install Shade Sails over playground	56	-	56	-	-	-	-	(56)	-
<b>Total Parks, Open Space and Streetscapes</b>	<b>731</b>	<b>559</b>	<b>172</b>	<b>-</b>	<b>-</b>	<b>(250)</b>	<b>-</b>	<b>(481)</b>	<b>-</b>
<b>Waste Management</b>									
Ultima Compost Facility Establishment stage 2	1,480	1,480	-	-	-	(987)	-	(493)	-
<b>Total Waste Management</b>	<b>1,480</b>	<b>1,480</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(987)</b>	<b>-</b>	<b>(493)</b>	<b>-</b>
<b>Other Infrastructure</b>									
Caravan Park - assets renewal Swan Hill	40	-	40	-	-	-	-	(40)	-
Caravan Park - assets renewal Lake Boga	20	-	20	-	-	-	-	(20)	-
Implementation of Community Plans	250	-	250	-	-	(125)	-	(125)	-
Swan Hill Depot - Main Entrance Gates & Security upgrade	96	-	-	96	-	-	-	(95)	-
Pental Island – Pioneer Settlement Pedestrian Bridge upgrade	559	559	-	-	-	(290)	-	(270)	-
<b>Total Other Infrastructure</b>	<b>965</b>	<b>559</b>	<b>310</b>	<b>96</b>	<b>-</b>	<b>(415)</b>	<b>-</b>	<b>(550)</b>	<b>-</b>
<b>TOTAL INFRASTRUCTURE</b>	<b>14,952</b>	<b>3,113</b>	<b>11,706</b>	<b>133</b>	<b>-</b>	<b>(6,744)</b>	<b>(110)</b>	<b>(8,098)</b>	<b>-</b>
<b>CULTURE AND HERITAGE</b>									
<b>Library books</b>									
Library collection purchases	158	-	158	-	-	-	-	(158)	-
Public Libraries Book Bonanza - book purchases	7	-	7	-	-	(7)	-	-	-
Murray River Council library book purchases	6	-	6	-	-	-	(6)	-	-
<b>TOTAL CULTURE AND HERITAGE</b>	<b>171</b>	<b>-</b>	<b>171</b>	<b>-</b>	<b>-</b>	<b>(7)</b>	<b>(6)</b>	<b>(158)</b>	<b>-</b>
<b>TOTAL NEW CAPITAL WORKS 2024/25</b>	<b>18,504</b>	<b>3,113</b>	<b>15,005</b>	<b>386</b>	<b>-</b>	<b>(6,751)</b>	<b>(116)</b>	<b>(11,637)</b>	<b>-</b>

### 4.5.3 Works carried forward from the 2023/24 year

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000	Borrowings \$'000
<b>PROPERTY</b>									
<b>Land</b>									
Tower Hill – stage 16 development	2,600	2,600	-	-	-	-	-	(2,600)	-
<b>Total Land</b>	<b>2,600</b>	<b>2,600</b>						<b>(2,600)</b>	
<b>Buildings</b>									
Art Gallery redevelopment	6,444	6,444	-	-	-	-	-	(6,444)	-
Tourism & Cultural Hub	4,858	4,858	-	-	-	-	-	(4,858)	-
Boundary Bend Public convenience Refurbishment	40	-	40	-	-	-	-	(40)	-
<b>Total Buildings</b>	<b>11,342</b>	<b>11,302</b>	<b>40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(11,342)</b>	<b>-</b>
<b>TOTAL PROPERTY</b>	<b>13,942</b>	<b>13,902</b>	<b>40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(13,942)</b>	<b>-</b>
<b>PLANT AND EQUIPMENT</b>									
<b>Plant, Machinery and Equipment</b>									
Replacement of Irrigation Pump at Robinvale	63	-	63	-	-	-	-	(63)	-
<b>Total Plant, Machinery and Equipment</b>	<b>63</b>	<b>-</b>	<b>63</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(63)</b>	<b>-</b>
<b>TOTAL PLANT AND EQUIPMENT</b>	<b>63</b>	<b>-</b>	<b>63</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(63)</b>	<b>-</b>
<b>INFRASTRUCTURE</b>									
<b>Sealed Roads</b>									
Boundary Bend - Kooloonong Road	807	-	807	-	-	-	-	(807)	-
Woorinen Road	460	-	460	-	-	-	-	(460)	-
<b>Total Sealed Roads</b>	<b>1,267</b>	<b>-</b>	<b>1,267</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,267)</b>	<b>-</b>
<b>Recreational, Leisure and Community Facilities</b>									
Nyah Community Centre Change room renewal	501	-	501	-	-	-	-	(501)	-
Replace Swan Hill's Outdoor Pool	70	70	-	-	-	-	-	(70)	-
<b>Total Recreational, Leisure and Community Facilities</b>	<b>571</b>	<b>70</b>	<b>501</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(571)</b>	<b>-</b>
<b>Footpaths and Cycleways</b>									
Missing Links Footpath program	138	138	-	-	-	-	-	(138)	-
Footpath replacement program	181	-	181	-	-	-	-	(181)	-
<b>Total Footpaths and Cycleways</b>	<b>319</b>	<b>138</b>	<b>181</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(319)</b>	<b>-</b>



Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding sources			
		New	Renewal	Upgrade	Expansion	Grants	Contributions	Council Cash	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Parks, Open Space and Streetscapes</b>									
Solar Panels for Leisure Centre	220	220						(220)	
<b>Total Parks, Open Space and Streetscapes</b>	<b>220</b>	220						(220)	
<b>Drainage</b>									
Upgrade Stormwater Network - Swan Hill	249	-	-	249	-	-	-	(249)	-
<b>Total Drainage</b>	<b>249</b>	-	-	249	-	-	-	(249)	-
<b>Other Infrastructure</b>									
Robinvale Caravan Park Assets renewal	45	-	45	-	-	-	-	(45)	-
<b>Total Other Infrastructure</b>	<b>45</b>	-	45	-	-	-	-	(45)	-
<b>TOTAL INFRASTRUCTURE</b>	<b>2,671</b>	428	1,994	249				(2,671)	
		-	-	-	-	-	-	-	-
<b>TOTAL CARRIED FORWARD WORKS 2023/24</b>	<b>16,676</b>	14,330	2,097	249	-	-	-	(16,676)	

### 4.5.4 Summary of planned capital works expenditure

For the years ended 30 June 2026, 2027 and 2028

2025/26	Project Cost \$'000	Asset expenditure types				Summary of Funding sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000	Borrowings \$'000
<b>PROPERTY</b>									
Land	2,139	2,139	-	-	-	-	-	(2,139)	-
Buildings	8,517	344	2,855	5,318	-	(5,775)	(100)	(2,642)	-
<b>Total Property</b>	<b>10,656</b>	2,483	2,855	5,318	-	(5,775)	(100)	(4,781)	-
<b>Plant and equipment</b>									
Plant, machinery and equipment	1,646	-	1,646	-	-	-	-	(1,646)	-
Furniture and equipment	34	-	34	-	-	-	-	(34)	-
Computer and telecommunications	640	500	140	-	-	(400)	-	(240)	-
<b>Total Plant and equipment</b>	<b>2,320</b>	500	1,820	-	-	(400)	-	(1,920)	-
<b>Infrastructure</b>									
Sealed Roads	4,898	10	4,213	675	-	(1,814)	-	(3,084)	-
Unsealed Roads	1,424	-	1,114	310	-	(295)	-	(1,130)	-
Footpaths and Cycleways	107	-	70	37	-	-	-	(107)	-
Drainage	1,288	1,000	57	231	-	-	-	(1,288)	-
Recreational, Leisure and Community Facilities	558	88	420	50	-	-	-	(558)	-
Parks, Open Space and Streetscapes	2,355	573	1,482	300	-	(644)	-	(1,711)	-
Other Infrastructure	968	-	948	20	-	(459)	-	(508)	-
<b>Total Infrastructure</b>	<b>11,598</b>	1,671	8,304	1,623	-	(3,212)	-	(8,386)	-
<b>Culture and heritage</b>									
Library Books	160	-	160	-	-	-	-	(160)	-
<b>Total Culture and Heritage</b>	<b>160</b>	-	160	-	-	-	-	(160)	-
<b>TOTAL CAPITAL WORKS EXPENDITURE</b>	<b>24,734</b>	4,654	13,139	6,941	-	(9,387)	(100)	(15,247)	-

2026/27	Project Cost \$'000	Asset expenditure types				Summary of Funding sources			
		New	Renewal	Upgrade	Expansion	Grants	Contributions	Council Cash	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PROPERTY</b>									
Land	2,196	2,196	-	-	-	-	-	(2,196)	-
Buildings	1,736	638	823	275	-	(305)	-	(1,431)	-
<b>Total Property</b>	<b>3,932</b>	<b>2,834</b>	<b>823</b>	<b>275</b>	<b>-</b>	<b>(305)</b>	<b>-</b>	<b>(3,627)</b>	<b>-</b>
<b>Plant and equipment</b>									
Plant, machinery and equipment	1,728	-	1,728	-	-	-	-	(1,728)	-
Furniture and equipment	34	-	34	-	-	-	-	(34)	-
Computer and telecommunications	140	-	140	-	-	-	-	(140)	-
<b>Total Plant and equipment</b>	<b>1,902</b>	<b>-</b>	<b>1,902</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,902)</b>	<b>-</b>
<b>Infrastructure</b>									
Sealed Roads	4,720	151	4,568	-	-	(1,139)	-	(3,580)	-
Unsealed Roads	1,379	-	1,159	220	-	(295)	-	(1,085)	-
Footpaths and Cycleways	347	233	75	39	-	-	-	(347)	-
Drainage	831	-	605	226	-	-	-	(831)	-
Recreational, Leisure and Community Facilities	7,330	7,330	-	-	-	(5,415)	-	(1,915)	-
Waste Management	669	669	-	-	-	-	-	(669)	-
Parks, Open Space and Streetscapes	2,050	1,275	776	-	-	(635)	-	(1,415)	-
Other Infrastructure	442	-	397	45	-	-	-	(442)	-
<b>Total Infrastructure</b>	<b>17,768</b>	<b>9,658</b>	<b>7,580</b>	<b>530</b>	<b>-</b>	<b>(7,484)</b>	<b>-</b>	<b>(10,284)</b>	<b>-</b>
<b>Culture and heritage</b>									
Library Books	165	-	165	-	-	-	-	(165)	-
<b>Total Culture and Heritage</b>	<b>165</b>	<b>-</b>	<b>165</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(165)</b>	<b>-</b>
<b>TOTAL CAPITAL WORKS EXPENDITURE</b>	<b>23,767</b>	<b>12,492</b>	<b>10,470</b>	<b>805</b>	<b>-</b>	<b>(7,789)</b>	<b>-</b>	<b>(15,978)</b>	<b>-</b>

2027/28	Project Cost \$'000	Asset expenditure types				Summary of Funding sources			
		New	Renewal	Upgrade	Expansion	Grants	Contributions	Council Cash	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PROPERTY</b>									
Land	2,252	0	2,252	-	-	-	-	(2,252)	-
Buildings	3,730	1,566	1,504	660	-	(845)	(425)	(2,460)	-
<b>Total Property</b>	<b>5,982</b>	<b>1,566</b>	<b>3,756</b>	<b>660</b>	<b>-</b>	<b>(845)</b>	<b>(425)</b>	<b>(4,712)</b>	<b>-</b>
<b>Plant and equipment</b>									
Plant, machinery and equipment	1,246	-	1,246	-	-	-	-	(1,246)	-
Furniture and equipment	35	-	35	-	-	-	-	(35)	-
Computer and telecommunications	143	-	143	-	-	-	-	(143)	-
<b>Total Plant and equipment</b>	<b>1,424</b>	<b>-</b>	<b>1,424</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,424)</b>	<b>-</b>
<b>Infrastructure</b>									
Sealed Roads	5,484	-	5,484	-	-	(1,139)	-	(4,345)	-
Unsealed Roads	1,425	-	1,200	225	-	(295)	-	(1,130)	-
Footpaths and Cycleways	1,044	929	75	40	-	(200)	(30)	(814)	-
Drainage	666	-	300	366	-	-	-	(666)	-
Parks, Open Space and Streetscapes	2,055	1,394	661	-	-	(785)	-	(1,270)	-
Other Infrastructure	471	-	408	63	-	-	-	(471)	-
<b>Total Infrastructure</b>	<b>11,145</b>	<b>2,323</b>	<b>8,128</b>	<b>694</b>	<b>-</b>	<b>(2,419)</b>	<b>(30)</b>	<b>(8,696)</b>	<b>-</b>
<b>Culture and heritage</b>									
Library Books	170	-	170	-	-	-	-	(170)	-
<b>Total Culture and Heritage</b>	<b>170</b>	<b>-</b>	<b>170</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(170)</b>	<b>-</b>
<b>TOTAL CAPITAL WORKS EXPENDITURE</b>	<b>18,721</b>	<b>3,889</b>	<b>13,478</b>	<b>1,354</b>	<b>-</b>	<b>(3,264)</b>	<b>(455)</b>	<b>(15,002)</b>	<b>-</b>

### 5a. Targeted performance indicators

The following tables highlight Council's current and projected performance across a selection of targeted service and financial performance indicators. These indicators provide a useful analysis of Council's intentions and performance and should be interpreted in the context of the organisation's objectives. The targeted performance indicators below are the prescribed performance indicators contained in Schedule 4 of the Local Government (Planning and Reporting) Regulations 2020. Results against these indicators and targets will be reported in Council's Performance Statement included in the Annual Report.

#### Targeted performance indicators - Service

Indicator	Measure	Notes	Actual	Forecast	Target	Target Projections			Trend
			2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	+/o/-
<b>Governance</b>									
<b>Consultation and engagement</b> (Council decisions made and implemented with community input)	<b>Satisfaction with community consultation and engagement</b> Community satisfaction rating out of 100 with the consultation and engagement efforts of Council		50	50	51	52	53	54	+
<b>Roads</b>									
<b>Condition</b> (sealed local roads are maintained at the adopted condition standard)	<b>Sealed local roads below the intervention level</b> Number of kms of sealed local roads below the renewal intervention level set by Council / kms of sealed local roads	1	99.27%	99.27%	99.40%	99.50%	99.50%	99.50%	+
<b>Statutory planning</b>									
<b>Service standard</b> (planning application processing and decisions are in accordance with legislative requirements)	<b>Planning applications decided within the relevant required time</b> Number of planning application decisions made within the relevant required time / Number of planning application decisions made	2	59.85%	60.00%	65.00%	66.30%	67.63%	68.98%	+
<b>Waste management</b>									
<b>Waste diversion</b> (amount of waste diverted from landfill is maximised)	<b>Kerbside collection waste diverted from landfill</b> Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins	3	29.28%	28.22%	30.00%	30.60%	31.21%	31.84%	+

**Targeted performance indicators – Financial**

Indicator	Measure	Notes	Actual	Forecast	Target	Target Projections			Trend
			2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	+/-
<b>Liquidity</b>									
<b>Working Capital</b> (sufficient working capital is available to pay bills as and when they fall due)	<b>Current assets compared to current liabilities</b> Current assets / current liabilities	4	391%	348%	262%	315%	332%	364%	+
<b>Obligations</b>									
<b>Asset renewal</b> (assets are renewed as planned)	<b>Asset renewal compared to depreciation</b> Asset renewal and upgrade expense / Asset depreciation		81%	149%	117%	133%	72%	92%	-
<b>Stability</b>									
<b>Rates concentration</b> (revenue is generated from a range of sources)	<b>Rates compared to adjusted underlying revenue</b> Rate revenue / adjusted underlying revenue		51.12%	61.30%	54.30%	57.00%	57.02%	57.04%	+
<b>Efficiency</b>									
<b>Expenditure level</b> (resources are used efficiently in the delivery of services)	<b>Expenses per property assessment</b> Total expenses / no. of property assessments		\$4,486	\$5,173	\$4,874	\$4,761	\$4,915	\$5,062	+

**Key to Forecast Trend:**

- + increase in Council's overall targets
- o maintaining Council's overall targets
- decrease in Council's overall targets

**Notes to indicators**

**5a**

1. **Roads** - Sealed local roads below the intervention level decreases in 2023 and 2024, due to the flood impacts from the October 2022 flood event. The renewal percentage will return to expected levels once flood repairs are complete.
2. **Statutory planning** - The percentage of planning applications decided within the required time, decreases in 2023 due to the inability to recruit qualified staff. Improvements in future years assumes staffing levels return to normal.
3. **Waste management** - The introduction of Food Organics Garden Organics (FOGO) service in 2025, results in an increasing percentage of kerbside collection waste diverted from landfill.
4. **Liquidity** – Council has held unspent cash primarily from government stimulus programs which has improved our liquidity position. The ratio is forecast to decrease in 2024/25 as these funds are spent and projects delivered.

### 5b. Financial performance indicators

The following table highlights Council's current and projected performance across a range of key financial performance indicators. These indicators provide a useful analysis of Council's financial position and performance and should be interpreted in the context of the organisation's objectives.

Indicator	Measure	Notes	Actual	Forecast	Budget	Projections			Trend +/-
			2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	
<b>Operating position</b>									
<b>Adjusted underlying result</b> (an adjusted underlying surplus is generated in the ordinary course of business)	<b>Adjusted underlying surplus (or deficit)</b> Adjusted underlying surplus (deficit) / Adjusted underlying revenue	1	8.3%	(20.5%)	(1.5%)	(4.5%)	3.6%	2.8%	-
<b>Liquidity</b>									
<b>Unrestricted cash</b> (sufficient cash that is free of restrictions is available to pay bills as and when they fall due)	<b>Unrestricted cash compared to current liabilities</b> Unrestricted cash / current liabilities	2	269%	290%	199%	247%	263%	283%	+
<b>Obligations</b>									
<b>Loans and borrowings</b> (level of interest bearing loans and borrowings is appropriate to the size and nature of Council's activities)	<b>Loans and borrowings compared to rates</b> Interest bearing loans and borrowings / rate revenue	3	8%	6%	5%	3%	2%	1%	-
<b>Loans and borrowings</b> (level of interest bearing loans and borrowings is appropriate to the size and nature of Council's activities)	<b>Loans and borrowings repayments compared to rates</b> Interest and principal repayments on interest bearing loans and borrowings / rate revenue		1%	1%	1%	2%	1%	1%	o
<b>Indebtedness</b> (level of long term liabilities is appropriate to the size and nature of a Council's activities)	<b>Non-current liabilities compared to own-source revenue</b> Non-current liabilities / own source revenue		8%	7%	6%	4%	3%	3%	-

Indicator	Measure	Notes	Actual	Forecast	Budget	Projections			Trend
			2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	+/-
<b>Stability</b> <b>Rates effort</b> (rating level is set based on the community's capacity to pay)	<b>Rates compared to property values</b> Rate revenue / CIV of rateable properties in the municipal district		0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	o
<b>Efficiency</b> <b>Revenue level</b> (resources are used efficiently in the delivery of services)	<b>Average rate per property assessment</b> General rates and municipal charges / no. of property assessments	4	\$2,519	\$2,631	\$2,717	\$2,890	\$2,962	\$3,039	+

**Key to Forecast Trend:**

- + Forecasts improvement in Council's financial performance/financial position indicator
- o Forecasts that Council's financial performance/financial position indicator will be steady
- Forecasts deterioration in Council's financial performance/financial position indicator

**Notes to indicators**

**5b**

**1. Adjusted underlying result**

An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. Improvement in financial performance expected over the period, although continued losses means reliance on Council's cash reserves or increased debt to maintain services.

**2. Unrestricted cash**

Unrestricted cash is cash and cash equivalents that are available for use and free of obligations. Higher unrestricted cash relative to current liabilities suggest that a council can pay its bills on time.

**3. Loans and borrowings**

Trend indicates Council's reducing reliance on debt against its annual rate revenue through redemption of long term debt.

**4. Rates concentration**

Reflects extent of reliance on rate revenues to fund all of Council's on-going services. Trend indicates Council will become more reliant on rate revenue compared to all other revenue sources.



## Appendices

### Appendix A

#### Fees and charges schedule

This appendix presents the fees and charges of a statutory and non-statutory nature which will be charged in respect to various goods and services provided during the 2024/25 year.



Fees & Charges

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Swan Hill Rural City Council

## Swan Hill Rural City Council

### Aerodrome

#### Aerodrome – Robinvale

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Annual Landing Fee - Lease Holders	Current lease holders - Annual landing fee for private individuals per aircraft	\$163.00	\$169.50	3.99%	\$6.50	Y
Annual Landing Fee - Pilot Training Aircraft	Current Aerodrome lease holders - Annual landing fee for individual pilot training per aircraft	\$382.00	\$397.00	3.93%	\$15.00	Y
Landing Fee - Touch & Go	Visiting aircraft landing fee - Touch & Go	\$16.40	\$17.00	3.66%	\$0.60	Y
Parking Fee	Parking fee for visiting aircraft	\$0.00	\$0.00	0.00%	\$0.00	Y

#### Pavement Concession Charge

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Landing Fee - MTOW <5,700kg	Landing fee for visiting aircraft (per aircraft) with MTOW <5,700kg	\$10.85	\$11.30	4.15%	\$0.46	Y
Per tonne maximum take-off mass of aircraft	Per tonne maximum take-off mass of aircraft (CPI Increase)	\$13.15	\$13.70	4.18%	\$0.55	Y

#### Aerodrome – Swan Hill

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Annual Landing Fee - Lease Holders	Current lease holders - Annual landing fee for private individuals per aircraft	\$163.00	\$169.50	3.99%	\$6.50	Y
Annual Landing Fee - Pilot Training Aircraft	Current Aerodrome lease holders - Annual landing fee for individual pilot training per aircraft	\$382.00	\$397.00	3.93%	\$15.00	Y
Fuel Facility Lease			\$234 per annum - September CPI			Y
Landing Fee - Touch & Go	Visiting aircraft landing fee - Touch & Go	\$16.40	\$17.00	3.66%	\$0.60	Y
Parking Fee	Visiting aircraft parking fee	\$0.00	\$0.00	0.00%	\$0.00	Y

#### Bureau of Meterology

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Site Lease	Per annum. Met Bureau, weather station. No increase in CPI is charged.	\$110.00	\$110.00	0.00%	\$0.00	Y

#### Pavement Concession Charge

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Landing Fee - MTOW <5,700kg	Landing fee for visiting aircraft (per aircraft) with MTOW <5,700kg	\$10.85	\$11.30	4.15%	\$0.46	Y
Fee per tonne	Per tonne maximum take-off mass of aircraft (CPI Increase)	\$13.15	\$13.70	4.18%	\$0.55	Y

### Art Gallery

#### Equipment Hire

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Grand Piano	Fee additional to gallery hire charge, bookings required, must only be played by experienced pianists.	\$191.00	\$198.50	3.93%	\$7.50	Y

**Floor talks**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Guided Tour	Bookings required per person	\$6.70	\$7.00	4.48%	\$0.30	Y
Non Local Schools	Bookings required per person	\$7.30	\$7.60	4.11%	\$0.30	Y
Local Schools	Bookings required per person	\$0.00	\$0.00	0.00%	\$0.00	Y

**Gallery Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial Hire	Bookings required and Director retains the right to determine suitability of activity. Venue staff required to be present if Gallery is hired after official opening hours.	\$757.00	\$787.00	3.96%	\$30.00	Y
Community Groups	Bookings required and Director retains the right to determine suitability of activity.	\$382.00	\$397.00	3.93%	\$15.00	Y
Commercial Hire up to 3 hours	Booking required and Director retains the right to determine suitability of activity.	\$382.00	\$397.00	3.93%	\$15.00	Y
Community Groups/Youth Groups	Bookings required. Per hour.	\$61.50	\$64.00	4.07%	\$2.50	Y
Community Groups up to 3 hours	Booking required and Director retains the right to determine suitability of activity.	\$185.00	\$192.50	4.05%	\$7.50	Y
Lock up/security – Per Hour	Required if Gallery is hired outside official opening hours.	\$72.50	\$75.50	4.14%	\$3.00	Y

**Aged Care**

**Senior Citizens Centre – Robinvale & Swan Hill**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Bond (no alcohol)		\$171.50	\$178.50	4.08%	\$7.00	N
Bond (alcohol)		\$567.00	\$590.00	4.06%	\$23.00	N
Meeting / Gathering	First 2 hours	\$50.00	\$52.00	4.00%	\$2.00	Y
Meeting / Gathering	Every hour thereafter	\$21.50	\$22.50	4.65%	\$1.00	Y
Half Day		\$57.00	\$59.50	4.39%	\$2.50	Y
Full Day		\$108.50	\$113.00	4.15%	\$4.50	Y
Party / Large Function		\$174.00	\$181.00	4.02%	\$7.00	Y
Public Liability Insurance	If the user does not have their own insurance, this will be charged to provide the hirer their mandatory cover.	\$35.00	\$36.50	4.29%	\$1.50	Y

**Building Department**

**Building Act Sec 29A**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Report & Consent – Demolition	Fee set by Legislation (5.75 fee units)*	\$91.40	\$93.90	2.74%	\$2.50	N

**Building Enforcement Administration Fee**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Domestic		\$1,360.00	\$1,415.00	4.04%	\$55.00	N
Commercial		\$1,765.00	\$1,835.00	3.97%	\$70.00	N

**Building Permit - Commercial / Industrial**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Building Inspection Fee	If applicable	\$261.00	\$271.50	4.02%	\$10.50	Y
Building Permit Amendment Fee		Dependent on extent of works \$450 minimum \$1,000 maximum				Y
Building Permit - Pool	Per Application	\$1,871.80	\$1,945.00	3.91%	\$73.20	Y
Combined Allotment Statements Fee - Commercial	A combined allotment statement is a legal consent from the Municipal Building Surveyor to treat multiple allotments as one under Division 8 of the Building Regulations 2018 for the purpose of simplifying siting and other regulatory requirements in lieu of being individual allotments.	\$350.00	\$364.00	4.00%	\$14.00	Y
Construction costs up to \$100,000		\$971.80	\$1,010.70	4.00%	\$38.90	Y
Construction costs exceeding \$100,000	Permit fee determined by Municipal Building Surveyor (MBS)	0.75% of \$cost + GST + Lodgement Fee				Y

**Building Permit - Extend Time**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Domestic	Extension of time and permit	\$220.00	\$229.00	4.09%	\$9.00	Y
Commercial	Extension of time and permit	\$469.00	\$488.00	4.05%	\$19.00	Y

**Building Permit - Domestic**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Building Inspection Fee	If applicable	\$170.00	\$177.00	4.12%	\$7.00	Y
Building Permit Amendment Fee		\$175.00	\$182.00	4.00%	\$7.00	Y
Building Permit - Pool	Per Application	\$671.80	\$699.00	4.05%	\$27.20	Y
Combined Allotment Statements Fee - Domestic	A combined allotment statement is a legal consent from the Municipal Building Surveyor to treat multiple allotments as one under Division 8 of the Building Regulations 2018 for the purpose of simplifying siting and other regulatory requirements in lieu of being individual allotments.	\$250.00	\$260.00	4.00%	\$10.00	Y
Houses (class 1) & Outbuildings (class 10) Construction value up to \$75,000		\$531.80	\$553.10	4.01%	\$21.30	Y
Houses (class 1) & Outbuildings (class 10) Construction value over \$75,000	Permit fee determined by Municipal Building Surveyor (MBS)	0.70% of \$cost + GST + Lodgement Fee				Y

**Building Regulation & Modification**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Preparation of Report		\$218.00	\$226.50	3.90%	\$8.50	N

**Checks (Structural, Mechanical, Electrical & Hydraulic)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Fee	Checking of specialist system designs where necessary and/or where an appropriate design certificate is not provided is charged on a cost recovery basis.	Charged on a 'cost recovery basis'				N

### House Relocation Deposit

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Bond / Bank Guarantee	Fee set by Legislation	\$10,000.00	\$10,000.00	0.00%	\$0.00	N

### Information Requests

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Property Information Certificates - Residential & Commercial	Fee set by Legislation (3.19 fee units)*	\$50.70	\$52.05	2.66%	\$1.35	N
Record Search Fee		\$25.00	\$26.00	4.00%	\$1.00	Y
Retrieval fee of building records (per file)		\$93.00	\$96.50	3.76%	\$3.50	N
Archive retrieval fee for building records beyond 10 years (per file)		\$163.00	\$169.50	3.99%	\$6.50	N

### Lodgement Fee

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Building Permit Documents – Commercial & Residential	Fee set by Legislation (8.23 fee units)*	\$130.85	\$134.40	2.71%	\$3.55	N

### Place of Public Entertainment Permits (POPE)

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Permit Fee		\$708.00	\$736.00	3.95%	\$28.00	Y

### Report & Consent

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Report & Consent Siting Variations – Domestic	Fee set by Legislation (19.61 fee units)*	\$311.75	\$320.20	2.71%	\$8.45	N
Septic regulation 132(1)	Fee set by Legislation (19.61 fee units)*	\$311.75	\$320.20	2.71%	\$8.45	N
Protection of Public (Reg 116)	Fee set by Legislation (19.9 fee units)*	\$316.40	\$324.95	2.70%	\$8.55	N

### State Government Building Permit Levy

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
All building works exceeding \$10,000 value	Fee set by Legislation		0.128% of construction value over \$10,000			N

### Stormwater Discharge Information

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Report for Discharge Point	Fee set by Legislation (9.77 fee units)*	\$155.30	\$159.50	2.70%	\$4.20	N

### Swimming Pool & Spa

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Registration (when lodging a new building permit application)		\$31.85	\$34.20	7.38%	\$2.35	N
Registration	Includes Registration Fee and Information Search Fee.	\$79.10	\$79.10	0.00%	\$0.00	N

**Swimming Pool & Spa** [continued]

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Compliance	Failure to register swimming pool or spa within relevant timeframe	\$1,652.20	\$1,849.20	11.92%	\$197.00	N
Lodgement Certificate of Barrier Compliance		\$20.45	\$21.10	3.18%	\$0.65	N
Lodgement of Certificate of Barrier Non-Compliance		\$385.05	\$397.55	3.25%	\$12.50	N
Failure to Lodge Certificate of Barrier Compliance (up to)		\$1,652.20	\$1,849.20	11.92%	\$197.00	N
Failure to Lodge Certificate of Barrier Non-Compliance (up to)		\$1,652.20	\$1,849.20	11.92%	\$197.00	N
Failure to Comply with Barrier Improvement Notice by date specified (up to)		\$1,652.20	\$1,849.20	11.92%	\$197.00	N
Pool Audit Fee - Including 2 inspections		\$405.00	\$421.00	3.95%	\$16.00	Y
Pool Audit Fee - Third and subsequent inspections		\$120.00	\$125.00	4.17%	\$5.00	Y

**Children's Services**

**Children's Services – After School Care**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per Session (3 hours)		\$35.00	\$37.00	5.71%	\$2.00	N

**Children's Services – Swan Hill Vacation Care**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per Session		\$115.00	\$125.00	8.70%	\$10.00	N
Excursion Fee	Need to cost each excursion and charge for full cost recovery.			Calculated for each excursion		N

**Youth Services**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Youth Inc Building Rental – Weekly	Rental fee per office space	\$179.50	\$200.00	11.42%	\$20.50	Y

**Community Centres**

**Community Centre – Lake Boga**

**Bin Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Skip Bin Hire – 1.5 m3	As per contractor price plus 10%			Contractor price plus 10%		Y
Skip Bin Hire – 3 m3	As per contractor price plus 10%			Contractor price plus 10%		Y
240L Wheelie Bin	As per contractor price plus 10%			Contractor price plus 10%		Y

**Bond**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
No alcohol		\$171.50	\$178.50	4.08%	\$7.00	N
Alcohol		\$567.00	\$590.00	4.06%	\$23.00	N

**Catering Facilities**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Kitchen – Commercial	Full use	\$87.00	\$90.50	4.02%	\$3.50	Y
Kitchen – Community/Charities	Full use	\$52.00	\$54.00	3.85%	\$2.00	Y

**Foyer**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial – Foyer or one room full day		\$114.00	\$118.50	3.95%	\$4.50	Y
Community – Foyer or one room full day		\$87.00	\$90.50	4.02%	\$3.50	Y
Community – Foyer or one room half day		\$46.50	\$48.50	4.30%	\$2.00	Y

**Hall Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial hire rate	Per day	\$206.50	\$215.00	4.12%	\$8.50	Y
Community/Charities hire rate	Per day	\$146.00	\$152.00	4.11%	\$6.00	Y
Commercial set-up rate	Full day set up fees – 50% of the applicable hire rate	\$103.25	\$107.40	4.02%	\$4.15	Y
Community/Charities set-up rate	Full day set up fees – 50% of the applicable hire rate	\$73.00	\$75.90	3.97%	\$2.90	Y

**Meetings**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Community and NFP	Per hour	\$14.60	\$15.20	4.11%	\$0.60	Y

**Public Liability Insurance**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Public Liability Insurance	If the hirer does not have own insurance, this will be charged to provide the hirer their mandatory cover.	\$35.00	\$36.50	4.29%	\$1.50	Y

**Stadium Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Stadium hire	Per hour	\$36.00	\$37.50	4.17%	\$1.50	Y

**Community Centre – Nyah**

**Bin Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Skip Bin Hire – 1.5 m3	As per contractor price plus 10%				Contractor price plus 10%	Y
Skip Bin Hire – 3 m3	As per contractor price plus 10%				Contractor price plus 10%	Y
240L Wheelie Bin	As per contractor price plus 10%				Contractor price plus 10%	Y



**Bond**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
No alcohol		\$171.50	\$178.50	4.08%	\$7.00	N
Alcohol		\$567.00	\$590.00	4.06%	\$23.00	N

**Catering Facilities**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Kitchen – Commercial	Full use	\$87.00	\$90.50	4.02%	\$3.50	Y
Kitchen – Community/Charities	Full use	\$52.00	\$54.00	3.85%	\$2.00	Y

**Foyer**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial – Foyer or one room full day		\$114.00	\$118.50	3.95%	\$4.50	Y
Community – Foyer or one room full day		\$87.00	\$90.50	4.02%	\$3.50	Y
Community – Foyer or one room half day		\$46.50	\$48.50	4.30%	\$2.00	Y

**Hall Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial hire rate	Per day	\$206.50	\$215.00	4.12%	\$8.50	Y
Community/Charities hire rate	Per day	\$146.00	\$152.00	4.11%	\$6.00	Y
Commercial set-up rate	Full day set up fees – 50% of the applicable hire rate	\$103.25	\$107.40	4.02%	\$4.15	Y
Community/Charities set-up rate	Full day set up fees – 50% of the applicable hire rate	\$73.00	\$76.00	4.11%	\$3.01	Y

**Meetings**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Community and NFP	Per hour	\$14.60	\$15.20	4.11%	\$0.60	Y

**Public Liability Insurance**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Public Liability Insurance	If the hirer does not have own insurance, this will be charged to provide the hirer their mandatory cover.	\$35.00	\$36.50	4.29%	\$1.50	Y

**Community Centre – Manangatang**

**Bin Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Skip Bin Hire – 1.5 m3	As per contractor price plus 10%				Contractor price plus 10%	Y
Skip Bin Hire – 3 m3	As per contractor price plus 10%				Contractor price plus 10%	Y
240L Wheelie Bin	As per contractor price plus 10%				Contractor price plus 10%	Y

**Bond**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
No alcohol		\$171.50	\$178.50	4.08%	\$7.00	N
Alcohol		\$567.00	\$590.00	4.06%	\$23.00	N

**Hall Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial hire rate	Per day	\$39.00	\$40.50	3.85%	\$1.50	Y
Community/Charities hire rate	Per day	\$28.00	\$29.00	3.57%	\$1.00	Y
Commercial set-up rate	Full day set up fees – 50% of the applicable hire rate	\$19.50	\$20.30	4.10%	\$0.80	Y
Community/Charities set-up rate	Full day set up fees – 50% of the applicable hire rate	\$14.00	\$14.60	4.29%	\$0.60	Y

**Meetings**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Community and NFP	Per hour	\$14.00	\$14.60	4.29%	\$0.60	Y

**Public Liability Insurance**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Public Liability Insurance	If the hirer does not have own insurance, this will be charged to provide the hirer their mandatory cover.	\$35.00	\$36.50	4.29%	\$1.50	Y

**Community Centre – Woorinen**

**Bin Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Skip Bin Hire – 1.5 m3	As per contractor price plus 10%			Contractor price plus 10%		Y
Skip Bin Hire – 3 m3	As per contractor price plus 10%			Contractor price plus 10%		Y
240L Wheelie Bin	As per contractor price plus 10%			Contractor price plus 10%		Y

**Bond**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
No alcohol		\$171.50	\$178.50	4.08%	\$7.00	N
Alcohol		\$567.00	\$590.00	4.06%	\$23.00	N

**Hall Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial hire rate	Per day	\$39.00	\$40.50	3.85%	\$1.50	Y
Community/Charities hire rate	Per day	\$28.00	\$29.00	3.57%	\$1.00	Y
Commercial set-up rate	Full day set up fees – 50% of the applicable hire rate	\$19.50	\$20.30	4.10%	\$0.80	Y
Community/Charities set-up rate	Full day set up fees – 50% of the applicable hire rate	\$14.00	\$14.60	4.29%	\$0.60	Y

Meetings

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Community and NFP	Per hour	\$14.00	\$14.60	4.29%	\$0.60	Y

Public Liability Insurance

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Public Liability Insurance	If the hirer does not have own insurance, this will be charged to provide the hirer their mandatory cover.	\$35.00	\$36.50	4.29%	\$1.50	Y

Community Arts Centre – Robinvale

Bin Hire

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
2.6m3 Skip Bin	As per contractor price plus 10%				Contractor price plus 10%	Y

Bond

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
No alcohol		\$250.00	\$500.00	100.00%	\$250.00	N
Alcohol		\$800.00	\$1,030.00	28.75%	\$230.00	N

Catering Facilities

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Kitchen – Commercial	Full use	\$201.00	\$330.00	64.18%	\$129.00	Y
Kitchen – Community/Charities	Full use	\$151.00	\$200.00	32.45%	\$49.00	Y

Foyer

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial	Foyer or one room full day	\$172.00	\$179.00	4.07%	\$7.00	Y
Community	Foyer or one room full day	\$100.00	\$104.00	4.00%	\$4.00	Y
Community	Foyer or one room half day	\$80.50	\$83.50	3.73%	\$3.00	Y

Hall Hire

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial hire rate	Per day	\$600.00	\$624.00	4.00%	\$24.00	Y
Community/Charities hire rate	Per day	\$400.00	\$416.00	4.00%	\$16.00	Y
Commercial set-up rate	Full day set up fees – 50% of the applicable hire rate	\$300.00	\$312.00	4.00%	\$12.00	Y
Community/Charities set-up rate	Full day set up fees – 50% of the applicable hire rate	\$200.00	\$208.00	4.00%	\$8.00	Y

Meetings

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Community and NFP	Per hour	\$20.00	\$20.80	4.00%	\$0.80	Y

**Public Liability Insurance**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Public Liability Insurance		\$35.00	\$36.50	4.29%	\$1.50	Y

**Theatre**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial		\$600.00	\$1,000.00	66.67%	\$400.00	Y
Community		\$400.00	\$416.00	4.00%	\$16.00	Y

**Customer Service & Revenue Control**

**Community Tree (Kiosk)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Public Liability Insurance	If the hirer does not have their own insurance, this will be charged to provide the hirer mandatory cover.	\$35.00	\$36.50	4.29%	\$1.50	Y
Bond		\$120.00	\$125.00	4.17%	\$5.00	N
Per Event		\$33.00	\$34.50	4.55%	\$1.50	Y

**Copy Rate Notice**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Copy Rate Notice		\$13.00	\$13.50	3.85%	\$0.50	N

**Garbage Service Charge Fee**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
For upsizing garbage bins or removing green waste service	Per service	\$56.50	\$56.50	0.00%	\$0.00	N

**Land Information Certificate**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Land Information Certificate	Set by Legislation but indexed annually (1.82 fee units)*	\$28.90	\$29.70	2.77%	\$0.80	N
Urgent requests incur additional fee	Certificate completed within 24 hours	\$135.50	\$141.00	4.06%	\$5.50	N

**Engineering Services**

**Municipal road where max speed limit at any time is 50kmph or less**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Other than minor works - On, or partly on the roadway, shoulder or pathway	Fee set by Legislation (23.5 fee units)*	\$373.65	\$383.75	2.70%	\$10.10	N
Other than minor works - Not on the roadway, shoulder or pathway	Fee set by Legislation (6 fee units)*	\$95.40	\$97.95	2.67%	\$2.55	N
Minor works - On, or partly on the roadway, shoulder or pathway	Fee set by Legislation (9.3 fee units)*	\$147.85	\$151.85	2.71%	\$4.00	N
Minor works - Not on the roadway, shoulder or pathway	Fee set by Legislation (6 fee units)*	\$95.40	\$97.95	2.67%	\$2.55	N

**Municipal road where max speed limit at any time is more than 50kmph**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Other than minor works - On, or partly on the roadway, shoulder or pathway	Fee set by Legislation (43.1 fee units)*	\$685.25	\$703.80	2.71%	\$18.55	N
Other than minor works - Not on the roadway, shoulder or pathway	Fee set by Legislation (23.5 fee units)*	\$373.65	\$383.75	2.70%	\$10.10	N
Minor works - On, or partly on the roadway, shoulder or pathway	Fee set by Legislation (9.3 fee units)*	\$147.85	\$151.85	2.71%	\$4.00	N
Minor works - Not on the roadway, shoulder or pathway	Fee set by Legislation (6 fee units)*	\$95.40	\$97.95	2.67%	\$2.55	N

**Road Closure – Temporary**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Advertisement	Cost as invoiced from relevant publisher					N

**Road Opening Application Fees**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
1 fee unit \$16.33 set by Legislation	1 fee unit (currently \$16.33) fee set by legislation (Monetary Units Act 2004)	\$15.90	\$16.33	2.70%	\$0.43	N

**Traffic Management Plan Preparation**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Plan	Set rate plus disbursements, to a maximum of 3 hours.	\$501.00	\$521.00	3.99%	\$20.00	Y

**Information Management Services**

**Documents Copied to CD/USB**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Documents Copied to USB		\$8.70	\$9.00	3.45%	\$0.30	Y

**Freedom of Information**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Application Fee	Fee set by Legislation in May	\$30.60	\$32.70	6.86%	\$2.10	N
Search Fee	Fee set by Legislation (1.5 fee units)*	\$23.85	\$24.50	2.73%	\$0.65	N
Photocopying – A4	Fee set by Legislation	\$0.20	\$0.20	0.00%	\$0.00	N

**Historic Information Request**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Application Fee (Inc 1hr search)		\$36.50	\$38.00	4.11%	\$1.50	Y
Hourly Rate (after 1st hour)		\$55.50	\$57.50	3.60%	\$2.00	Y

**Leisure Centres**

**Leisure Centre – Robinvale Recreation & Aquatic Centre**

Fees Collected and Retained by Contractor

General Admission (Aquatics)

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$4.20	\$4.30	2.38%	\$0.10	Y
Child/Concession		\$3.40	\$3.50	2.94%	\$0.10	Y
Spectator		\$2.10	\$2.20	4.76%	\$0.10	Y
Aqua Aerobics	Per class	\$3.60	\$3.70	2.78%	\$0.10	Y
Family		\$19.00	\$19.60	3.16%	\$0.60	Y
Infants Under 5 years old		\$2.10	\$2.20	4.76%	\$0.10	Y
Lane Hire	Per hour	\$13.90	\$14.40	3.60%	\$0.50	Y
Pool Hire	Per hour	\$134.40	\$138.50	3.05%	\$4.10	Y
User Group – Pool entry fees	Per entry	\$2.95	\$3.00	1.69%	\$0.05	Y
Swim teacher hire	Per hour	\$43.80	\$45.10	2.97%	\$1.30	Y
Additional lifeguard	User group	\$40.00	\$41.20	3.00%	\$1.20	Y

Facility Membership

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
3 Month Membership	Up front	\$236.50	\$243.60	3.00%	\$7.10	Y
6 Month Membership	Up front	\$378.00	\$389.40	3.02%	\$11.40	Y
12 Month Membership	Up front	\$556.50	\$573.20	3.00%	\$16.70	Y

Health Club

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Casual	Per session	\$6.75	\$7.00	3.70%	\$0.25	Y
Concession	Per session	\$5.65	\$5.80	2.65%	\$0.15	Y
Youth Hour 12-16 years		\$3.25	\$3.30	1.54%	\$0.05	Y
10 Visit passes	Adult	\$58.90	\$60.70	3.06%	\$1.80	Y
20 Visit passes	Adult	\$116.25	\$119.80	3.05%	\$3.55	Y
50 Visit passes	Adult	\$290.00	\$298.70	3.00%	\$8.70	Y

Season Ticket

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Family of 4	\$10 extra per child	\$195.00	\$200.90	3.03%	\$5.90	Y
Adult		\$123.00	\$126.70	3.01%	\$3.70	Y
Child/concession		\$100.00	\$103.00	3.00%	\$3.00	Y

Sports Hall

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Casual hire	Per hour	\$5.15	\$5.30	2.91%	\$0.15	Y
Full court hire (peak) per hour	Peak hours 4pm to 9pm Monday-Friday & Weekends	\$55.65	\$57.30	2.96%	\$1.65	Y
1/2 court hire (peak) per hour	Peak hours 4pm to 9pm Monday-Friday & Weekends	\$28.15	\$29.00	3.02%	\$0.85	Y
Full court hire (non peak) per hour	Peak hours 4pm to 9pm Monday-Friday & Weekends	\$34.15	\$35.20	3.07%	\$1.05	Y
1/2 court hire (non peak) per hour	Peak hours 4pm to 9pm Monday-Friday & Weekends	\$23.30	\$24.00	3.00%	\$0.70	Y
Out of Hours Staffing per hour		\$40.00	\$41.20	3.00%	\$1.20	Y

**Swimming Multi Passes – 10 Visits**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult – Pool only		\$39.00	\$40.20	3.08%	\$1.20	Y
Child/concession – Pool only		\$28.00	\$28.90	3.21%	\$0.90	Y

**Water Safety Lessons**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Preschool and School Age	Per lesson	\$14.10	\$14.60	3.55%	\$0.50	N

**Leisure Centre – Swan Hill Aquatic & Recreation Centre**

Fees Collected and Retained by Contractor

**Birthday Parties**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Non-Catered	Per child	\$12.80	\$13.20	3.13%	\$0.40	Y
Catered	Per child	\$18.80	\$19.40	3.19%	\$0.60	Y

**Badminton**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Badminton	Per hour / per court	\$16.40	\$16.80	2.44%	\$0.40	Y

**General Admission**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$7.00	\$7.20	2.86%	\$0.20	Y
Child		\$4.80	\$4.90	2.08%	\$0.10	Y
Concession		\$4.80	\$4.90	2.08%	\$0.10	Y
Infant	Under 4	\$2.30	\$2.40	4.35%	\$0.10	Y
Family	All immediate	\$20.00	\$20.60	3.00%	\$0.60	Y
10 Visit passes	Adult	\$61.80	\$63.70	3.07%	\$1.90	Y
10 Visit passes	Child / Concession	\$41.80	\$43.00	2.87%	\$1.20	Y
Swim Club	Per person	\$7.80	\$8.00	2.56%	\$0.20	Y
Schools	Per student	\$3.10	\$3.20	3.23%	\$0.10	Y

**Group Fitness**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Casual	Per class	\$10.70	\$11.00	2.80%	\$0.30	Y
Concession	Per class	\$7.90	\$8.20	3.80%	\$0.30	Y

**Health Club**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Casual	Gymnasium only	\$15.50	\$16.00	3.23%	\$0.50	Y
Concession	Gymnasium only	\$11.70	\$12.00	2.56%	\$0.30	Y
10 Visit passes	Adult - Gymnasium only	\$130.00	\$134.00	3.08%	\$4.00	Y
Youth Hour 12-16 years	Members	\$5.20	\$5.40	3.85%	\$0.20	Y

**Learn to Swim**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
1st Child	Per lesson	\$15.20	\$15.70	3.29%	\$0.50	N
2nd Child	Per lesson	\$13.90	\$14.40	3.60%	\$0.50	N
1st Child < 3 years	Per lesson	\$13.30	\$13.70	3.01%	\$0.40	N
2+ Child < 3 years	Per lesson	\$11.90	\$12.30	3.36%	\$0.40	N
Private	One on one	\$36.40	\$37.50	3.02%	\$1.10	N

**Platinum Membership**

Includes gym, pool and group fitness classes

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
12 months	Up front	\$1,008.00	\$1,038.30	3.01%	\$30.30	Y
12 months concession	Up front	\$787.50	\$811.20	3.01%	\$23.70	Y
6 months	Up front	\$588.00	\$606.00	3.06%	\$18.00	Y
6 months concession	Up front	\$430.50	\$443.40	3.00%	\$12.90	Y
3 months	Up front	\$336.00	\$346.10	3.01%	\$10.10	Y
12 months – Direct debit per week + joining fee		\$19.10	\$19.70	3.14%	\$0.60	Y
12 month concession – Direct debit per week + joining fee		\$15.75	\$16.20	2.86%	\$0.45	Y
Joining Fee		\$63.00	\$64.90	3.02%	\$1.90	Y

**Premium Membership**

Includes gym and pool

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
12 months	Up front	\$829.50	\$854.40	3.00%	\$24.90	Y
12 months concession	Up front	\$661.50	\$681.40	3.01%	\$19.90	Y
6 months	Up front	\$462.00	\$475.90	3.01%	\$13.90	Y
6 months concession	Up front	\$378.00	\$389.40	3.02%	\$11.40	Y
3 months	Up front	\$294.00	\$302.80	2.99%	\$8.80	Y
12 months – Direct debit per week + joining fee		\$16.90	\$17.40	2.96%	\$0.50	Y
12 months – Concession direct debit per week + joining fee \$60		\$12.60	\$13.00	3.17%	\$0.40	Y
Joining Fee		\$63.00	\$64.90	3.02%	\$1.90	Y

**Sports Hall Room Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Sports Hall Room Hire	Per hour	\$56.20	\$57.90	3.02%	\$1.70	Y

**Stadium – Casual Use**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Stadium – Casual Use	Per hour	\$5.70	\$5.90	3.51%	\$0.20	Y

**Library Service**

**Computer Bookings**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per hour		\$6.40	\$6.50	1.56%	\$0.10	Y



**Copying of Oral History Discs**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Including disc		\$11.40	\$11.80	3.51%	\$0.40	Y

**Fax**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Fax (sending within Australia)	First page - Only available to fax numbers within Australia	\$5.80	\$6.00	3.45%	\$0.20	Y
Fax (sending)	Subsequent pages - Per page	\$1.75	\$1.80	2.86%	\$0.05	Y
Faxes Incoming	Per page	\$1.75	\$1.80	2.86%	\$0.05	Y

**Headphones**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per set		\$4.20	\$4.40	4.76%	\$0.20	Y

**Inter Library Loans**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
From Public Libraries	Per item	\$5.40	\$5.60	3.70%	\$0.20	Y
From Tertiary Institutions	Per item	\$31.50	\$33.00	4.76%	\$1.50	Y

**Internet Bookings**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per 15 minutes	Per booking	\$1.70	\$1.75	2.94%	\$0.05	Y
Per half hour	Per booking	\$3.30	\$3.40	3.03%	\$0.10	Y
Per hour	Per booking	\$6.40	\$6.50	1.56%	\$0.10	Y

**Invigilator for Exams**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per hour	Library staff member to act as invigilator for exams	\$53.00	\$55.00	3.77%	\$2.00	Y

**Library Bags**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per bag		\$2.50	\$3.00	20.00%	\$0.50	Y

**Lost Books**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per Item					Cost + \$6.00	Y

**Lost Magazines**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per Item					Cost + \$3.00	Y

### Meeting Room – Commercial

Fees apply for bookings by Commercial and Government bodies

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per hour	Per booking. Booking required.	\$15.00	\$16.00	6.67%	\$1.00	Y
Per day	Per booking.	\$86.50	\$90.00	4.05%	\$3.50	Y

### Membership Cards

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Replacement of lost library card	Per card	\$6.00	\$6.00	0.00%	\$0.00	N

### Photocopying / Printing

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
A4 Single Black	Per page	\$0.40	\$0.40	0.00%	\$0.00	Y
A4 Single Colour	Per page	\$2.10	\$2.20	4.76%	\$0.10	Y
A4 Double sided Black	Per page	\$0.80	\$0.80	0.00%	\$0.00	Y
A4 Double sided Colour	Per page	\$4.20	\$4.40	4.76%	\$0.20	Y
A3 Single Black	Per page	\$0.70	\$0.80	14.29%	\$0.10	Y
A3 Single Colour	Per page	\$4.20	\$4.40	4.76%	\$0.20	Y
A3 Double sided Black	Per page	\$1.40	\$1.60	14.29%	\$0.20	Y
A3 Double sided Colour	Per page	\$8.40	\$8.60	2.38%	\$0.20	Y

### USB

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per USB stick purchased		\$9.50	\$10.00	5.26%	\$0.50	Y

### Livestock Exchange

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Call Out Fee		\$100.00	\$104.00	4.00%	\$4.00	Y
Cattle Weigh Fee - Per lot during sale	Cattle sold in prime market	\$3.50	\$3.60	2.86%	\$0.10	Y
Sheep Yard - Per head per day	Stock not sold through yard	\$5.60	\$5.80	3.57%	\$0.20	Y
Cattle Yard - Per head per day	Stock not sold through yard	\$11.20	\$11.60	3.57%	\$0.40	Y
Stock removed from sale - sheep	For drafting, per head.	\$1.10	\$1.15	4.55%	\$0.05	Y
Stock removed from sale - cattle	For drafting, per head.	\$5.70	\$5.90	3.51%	\$0.20	Y
Private Weigh Cattle – Per head	Occurs when cattle are weighed but not in a sale	\$7.30	\$7.60	4.11%	\$0.30	Y
Sheep	For sheep sold through the yards on sale days. Based on sale price.				1.10%	Y
Cattle	For cattle sold through the yards on sale days. Based on sale price.				1.20%	Y

### Dead Stock Removal

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Sheep destroyed and disposed from yards	Presented to yards in condition deemed not fit for sale	\$79.50	\$82.50	3.77%	\$3.00	Y
Cattle destroyed and disposed from yards	Presented to yards in condition deemed not fit for sale	\$265.00	\$275.50	3.96%	\$10.50	Y

**NLIS Tags**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Cattle - Faulty / Non reader tag assigned with transport number.	Per tag	\$5.60	\$5.80	3.57%	\$0.20	Y
Untagged Cattle. Fee to Agent/ Vendor.	Per tag	\$15.75	\$15.75	0.00%	\$0.00	Y
Untagged Sheep	Fee to agent / vendor	\$5.60	\$5.80	3.57%	\$0.20	Y

**Stock Feeding**

Staff and machinery resource only. Agent/Vendor to supply feed.

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Stock not sold through yards	Per bale fed out	\$56.00	\$58.00	3.57%	\$2.00	Y
Post Sale	Per bale fed out	\$56.00	\$58.00	3.57%	\$2.00	Y

**Truck Wash**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per minute		\$0.80	\$0.85	6.25%	\$0.04	Y
Access Key	Per key	\$44.00	\$46.00	4.55%	\$2.00	Y

**Marketing & Tourism**

**Guided Tour of Swan Hill**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Weekdays (Monday-Friday) excluding Public Holidays	Per tour (1 hour)	\$106.00	\$110.00	3.77%	\$4.00	Y
Weekends and Public Holidays	Per tour (1 hour)	\$158.00	\$164.50	4.11%	\$6.50	Y

**Skilled Migration**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Regional Certification	Processing fee for SHRCC (Regional Certifying Body for the North West Region - Swan Hill and Mildura) to provide advice to the Department of Home Affairs on the Skilled Employer Sponsored Regional (SESR) – Employer Sponsored (ES) Stream.	\$647.00	\$673.00	4.02%	\$26.00	Y

**Parking Control & School Crossings**

**Parking Infringement Notices**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Category A	Fee set by Legislation (0.4 of a penalty unit)^	\$76.90	\$79.00	2.73%	\$2.10	N
Category B	Fee set by Legislation (0.6 of penalty unit)^	\$115.35	\$118.00	2.30%	\$2.65	N
Category C	Fee set by Legislation (1 penalty unit)^	\$192.30	\$197.00	2.44%	\$4.70	N

**Parking Meters**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
One Hour Meters	Per hour	\$1.30	\$1.30	0.00%	\$0.00	Y

**Parking Meters** [continued]

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Daily Car Park Hire - per park in metered area	For tradesman and community groups conducting approved raffles.	\$10.60	\$11.00	3.77%	\$0.40	Y
6 monthly car park hire rate per park in metered area	For tradesman working in a metered or signed area.	\$700.00	\$728.00	4.00%	\$28.00	Y
Annual car park hire rate per park in metered area	For tradesman working in a metered or signed area.	\$1,300.00	\$1,350.00	3.85%	\$50.00	Y

**Photocopying & Printing**

**Photocopying Fee**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
A4 Single Black	Photocopying fees have been consolidated across Council, except for Library. Per page.	\$0.65	\$0.70	7.69%	\$0.05	Y
A4 Single Colour	Per page	\$2.80	\$2.90	3.57%	\$0.10	Y
A4 Double sided Black	Per page	\$1.25	\$1.30	4.00%	\$0.05	Y
A4 Double sided Colour	Per page	\$5.60	\$5.80	3.57%	\$0.20	Y
A3 Single Black	Per page	\$1.25	\$1.30	4.00%	\$0.05	Y
A3 Single Colour	Per page	\$5.50	\$5.70	3.64%	\$0.20	Y
A3 Double sided Black	Per page	\$2.30	\$2.40	4.35%	\$0.10	Y
A3 Double sided Colour	Per page	\$11.15	\$11.60	4.04%	\$0.45	Y

**Printing (Plotter)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
A0 Black	Per page	\$10.20	\$10.60	3.92%	\$0.40	Y
A1 Black	Per page	\$7.40	\$7.70	4.05%	\$0.30	Y
A2 Black	Per page	\$4.40	\$4.60	4.55%	\$0.20	Y
A0 Colour	Per page	\$18.35	\$19.10	4.09%	\$0.75	Y
A1 Colour	Per page	\$15.65	\$16.30	4.15%	\$0.65	Y
A2 Colour	Per page	\$15.65	\$16.30	4.15%	\$0.65	Y

**Pioneer Settlement**

**General Admission**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$33.00	\$33.50	1.52%	\$0.50	Y
Concession	Pensioner, Student, Senior	\$29.70	\$30.50	2.69%	\$0.80	Y
Child	Child 5 to 16 years (children under 5 are free)	\$23.00	\$23.50	2.17%	\$0.50	Y
Family	Family – 2 adults and up to 2 children	\$97.50	\$102.50	5.13%	\$5.00	Y
Extra child	On family ticket	\$16.50	\$16.50	0.00%	\$0.00	Y
Local Residents	Local ambassador program. Identification required showing address within municipality	\$0.00	\$0.00	0.00%	\$0.00	Y

**Heartbeat (Laser Light Shows)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$29.00	\$30.00	3.45%	\$1.00	Y
Concession	Pensioner, Student, Senior	\$26.00	\$27.00	3.85%	\$1.00	Y
Child	Child 5 to 16 years (children under 5 are free)	\$20.00	\$21.00	5.00%	\$1.00	Y
Family	Family – 2 adults and up to 2 children	\$92.50	\$91.50	-1.08%	-\$1.00	Y
Extra child	On family ticket	\$14.50	\$15.00	3.45%	\$0.50	Y

**Pyap Cruise**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$29.00	\$29.00	0.00%	\$0.00	Y
Concession	Pensioner, Student, Senior	\$26.00	\$26.00	0.00%	\$0.00	Y
Child	Child 5 to 16 years (children under 5 are free)	\$20.00	\$20.00	0.00%	\$0.00	Y
Family	Family – 2 adults and up to 2 children	\$92.50	\$88.00	-4.86%	-\$4.50	Y
Extra child	On family ticket	\$14.50	\$14.50	0.00%	\$0.00	Y

**General Admission & Heartbeat (Laser Light Shows)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$55.00	\$57.00	3.64%	\$2.00	Y
Concession	Pensioner, Student, Senior	\$49.00	\$51.50	5.10%	\$2.50	Y
Child	Child 5 to 16 years (children under 5 are free)	\$38.50	\$40.00	3.90%	\$1.50	Y
Family	Family – 2 adults and up to 2 children	\$156.00	\$174.00	11.54%	\$18.00	Y
Extra child	On family ticket	\$30.50	\$31.50	3.28%	\$1.00	Y

**General Admission & Pyap Cruise**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$55.00	\$56.00	1.82%	\$1.00	Y
Concession	Pensioner, Student, Senior	\$49.00	\$50.50	3.06%	\$1.50	Y
Child	Child 5 to 16 years (children under 5 are free)	\$38.50	\$39.50	2.60%	\$1.00	Y
Family	Family – 2 adults and up to 2 children	\$156.00	\$171.00	9.62%	\$15.00	Y
Extra child	On family ticket	\$30.50	\$31.00	1.64%	\$0.50	Y

**General Admission, Heartbeat (Laser Light Shows) & Pyap Cruise**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$81.00	\$83.50	3.09%	\$2.50	Y
Concession	Pensioner, Student, Senior	\$73.00	\$75.00	2.74%	\$2.00	Y
Child	Child 5 to 16 years (children under 5 are free)	\$57.00	\$58.50	2.63%	\$1.50	Y
Family	Family – 2 adults and up to 2 children	\$230.00	\$230.00	0.00%	\$0.00	Y
Extra child	On family ticket	\$45.00	\$46.00	2.22%	\$1.00	Y

**Heartbeat (Laser Light Shows) & Pyap Cruise**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$52.50	\$53.00	0.95%	\$0.50	Y
Concession	Pensioner, Student, Senior	\$47.00	\$47.50	1.06%	\$0.50	Y
Child	Child 5 to 16 years (children under 5 are free)	\$36.00	\$37.50	4.17%	\$1.50	Y
Family	Family – 2 adults and up to 2 children	\$148.00	\$162.00	9.46%	\$14.00	Y
Extra child	On family ticket	\$29.00	\$29.50	1.72%	\$0.50	Y

**Pioneer Settlement – Commercial Product Purchases**

**General Admission (Commercial)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$27.20	\$28.50	4.78%	\$1.30	Y
Concession	Pensioner, Student, Senior	\$24.50	\$25.50	4.08%	\$1.00	Y
Child	Child 5 to 16 years (children under 5 are free)	\$19.55	\$19.50	-0.26%	-\$0.05	Y
Family	Family – 2 adults and up to 2 children	\$88.00	\$86.50	-1.70%	-\$1.50	Y

**Pyap Cruise (Commercial)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$24.65	\$25.00	1.42%	\$0.35	Y
Concession	Pensioner, Student, Senior	\$22.10	\$22.50	1.81%	\$0.40	Y
Child	Child 5 to 16 years (children under 5 are free)	\$17.00	\$17.50	2.94%	\$0.50	Y
Family	Family – 2 adults and up to 2 children	\$78.65	\$75.50	-4.01%	-\$3.15	Y

**Heartbeat (Laser Light Shows) (Commercial)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$24.65	\$25.50	3.45%	\$0.85	Y
Concession	Pensioner, Student, Senior	\$22.10	\$23.00	4.07%	\$0.90	Y
Child	Child 5 to 16 years (children under 5 are free)	\$17.00	\$18.00	5.88%	\$1.00	Y
Family	Family – 2 adults and up to 2 children	\$78.65	\$78.00	-0.83%	-\$0.65	Y

**General Admission & Pyap Cruise (Commercial)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$46.65	\$48.00	2.89%	\$1.35	Y
Concession	Pensioner, Student, Senior	\$41.90	\$43.00	2.63%	\$1.10	Y
Child	Child 5 to 16 years (children under 5 are free)	\$32.90	\$33.50	1.82%	\$0.60	Y
Family	Family – 2 adults and up to 2 children	\$133.30	\$135.00	1.28%	\$1.70	Y
Extra child	On family ticket	\$30.50	\$31.50	3.28%	\$1.00	Y

**General Admission & Heartbeat (Laser Light Shows) (Commercial)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$46.65	\$48.50	3.97%	\$1.85	Y
Concession	Pensioner, Student, Senior	\$41.90	\$43.50	3.82%	\$1.60	Y
Child	Child 5 to 16 years (children under 5 are free)	\$32.90	\$34.50	4.86%	\$1.60	Y
Family	Family – 2 adults and up to 2 children	\$133.30	\$135.00	1.28%	\$1.70	Y
Extra child	On family ticket	\$30.50	\$32.00	4.92%	\$1.50	Y

**General Admission, Heartbeat (Laser Light Shows) & Pyap Cruise (Commercial)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$68.85	\$71.00	3.12%	\$2.15	Y
Concession	Pensioner, Student, Senior	\$61.80	\$63.50	2.75%	\$1.70	Y
Child	Child 5 to 16 years (children under 5 are free)	\$48.20	\$49.50	2.70%	\$1.30	Y
Family	Family – 2 adults and up to 2 children	\$196.20	\$198.00	0.92%	\$1.80	Y

**Heartbeat (Laser Light Shows) & Pyap Cruise (Commercial)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$44.35	\$45.50	2.59%	\$1.15	Y
Concession	Pensioner, Student, Senior	\$39.80	\$41.00	3.02%	\$1.20	Y
Child	Child 5 to 16 years (children under 5 are free)	\$30.60	\$32.00	4.58%	\$1.40	Y
Family	Family – 2 adults and up to 2 children	\$125.80	\$130.00	3.34%	\$4.20	Y
Extra child	On family ticket	\$29.00	\$29.50	1.72%	\$0.50	Y

**Pioneer Settlement – Education Program**

Registered Education Facility (P-12 Schools)

**Pioneer Settlement – Education Program** [continued]

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
General Admission	Per student	\$17.25	\$17.50	1.45%	\$0.25	Y
Pyap Cruise	Per student	\$15.00	\$15.50	3.33%	\$0.50	Y
Heartbeat (Laser Light Show)	Per student	\$15.00	\$16.00	6.67%	\$1.00	Y
Heartbeat (Laser Light Show) & Pyap Cruise	Per student	\$27.00	\$31.00	14.81%	\$4.00	Y
General Admission & Pyap Cruise	Per student	\$29.00	\$32.00	10.34%	\$3.00	Y
General Admission & Heartbeat (Laser Light Show)	Per student	\$29.00	\$33.00	13.79%	\$4.00	Y
General Admission, Pyap Cruise & Heartbeat (Laser Light Show)	Per student	\$42.50	\$48.00	12.94%	\$5.50	Y

**Pioneer Settlement – Lodges**

**Accommodation**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Student	Per night	\$32.00	\$34.00	6.25%	\$2.00	Y
General	Per person	\$38.00	\$40.00	5.26%	\$2.00	Y

**Breakfast**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Student	Per person	\$10.50	\$12.00	14.29%	\$1.50	Y
General	Per person	\$10.50	\$12.00	14.29%	\$1.50	Y

**Lunch**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Student	Per person	\$13.00	\$15.00	15.38%	\$2.00	Y
General	Menu choices now developed ranging from \$15 – \$25 per person				Per menu	Y

**Morning / Afternoon Tea**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Student	Per person	\$3.80	\$4.50	18.42%	\$0.70	Y
General	Per person	\$9.00	\$10.00	11.11%	\$1.00	Y

**Dinner**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Student - Primary Student	Per person	\$16.00	\$18.00	12.50%	\$2.00	Y
Student - Secondary Student	Per person	\$21.00	\$22.00	4.76%	\$1.00	Y
General	Menu choices now developed ranging from \$15 – \$25 per person				Per menu	Y

**Supper**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Student	Per person	\$3.00	\$4.50	50.00%	\$1.50	Y
General	Per person	\$6.00	\$8.00	33.33%	\$2.00	Y

**Birthday Cake**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Student	Cost to purchase cake				Cost	Y

**Pioneer Settlement – Special Functions**

**Amphitheatre Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amphitheatre day hire only	2 hour hire between 9.30am and 5.00pm with use of fountains	\$1,800.00	\$1,800.00	0.00%	\$0.00	Y
Amphitheatre day hire only – additional hour	For each additional hour after initial 2 hours hire	\$300.00	\$300.00	0.00%	\$0.00	Y

**Lower Murray Inn**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Site for 6 hours up to 110 people		\$900.00	\$1,100.00	22.22%	\$200.00	Y
Additional hour		\$125.00	\$125.00	0.00%	\$0.00	Y
Site (4hrs)		\$850.00	\$850.00	0.00%	\$0.00	Y
Site (additional hours)		\$120.00	\$120.00	0.00%	\$0.00	Y

**PS Pyap**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Cruise Private Hire	1 hour	\$950.00	\$1,000.00	5.26%	\$50.00	Y
Cruise Private Hire – additional hour	Additional one hour hire	\$460.00	\$500.00	8.70%	\$40.00	Y

**Photos**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Grounds for photos		\$170.00	\$200.00	17.65%	\$30.00	Y
Grounds for photos after hours		\$280.00	\$400.00	42.86%	\$120.00	Y

**Site & Pyap Cruise Package**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Pyap – 1 hour cruise & site hire 4 hours		\$1,700.00	\$1,850.00	8.82%	\$150.00	Y
Pyap – 2 hour cruise & site hire 4 hours		\$2,100.00	\$2,250.00	7.14%	\$150.00	Y

**Weddings**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Wedding Hire – site	For any ceremony held anywhere on site	\$900.00	\$1,000.00	11.11%	\$100.00	Y
Double Site Hire - Ceremony & Reception Package	4 hours site hire for ceremony and 4 hours site hire for reception	\$1,500.00	\$1,700.00	13.33%	\$200.00	Y
Double Site Hire & Pyap Charter Package	4 hours site hire for ceremony and 4 hours site hire for reception and 1 hour Pyap Charter	\$2,400.00	\$2,500.00	4.17%	\$100.00	Y



**Planning Department**

**Regulation 7 Section 20(4)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Requesting the Minister to prepare an amendment to a Planning Scheme exempted from the requirements referred to in section 20(4) of the Act.	Fee set by Legislation (270 fee units)*	\$4,293.00	\$4,409.10	2.70%	\$116.10	N

**Regulation 8 Section 20(A)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Requesting the Minister to prepare an amendment to a Planning Scheme exempted from certain requirements prescribed under section 20A of the Act.	Fee set by Legislation (65 fee units)*	\$1,033.50	\$1,061.45	2.70%	\$27.95	N

**Regulation 10 Combined Permit Applications**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Combined Permit applications	Sum of the highest of the fees which would have applied if separate applications were made and 50% of each of the other fees which would have applied if separate applications were made.				N/A	N

**Regulation 12**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amend an application for a Permit or an application to amend a Permit	(a) Under section 57A(3)(a) of the Act the fee to amend an application for a Permit after notice is given is 40% of the application fee for that class of Permit set out in the Table at regulation 9; (b) Under section 57A(3)(a) of the Act the fee to amend an application to amend a Permit after notice is given is 40% of the application fee for that class of Permit set out in the Table at regulation 11 and any additional fee under c) below; (c) If an application to amend an application for a Permit or amend an application to amend a Permit has the effect of changing the class of that Permit to a new class, having a higher application fee set out in the Table to regulation 9, the applicant must pay an additional fee being the difference the original class of application and the amended class of Permit.				% of cost	N

**Regulation 13**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Combined application to amend Permit	The sum of the highest of the fees which would have applied if separate applications were made and 50% of each of the other fees which would have applied if separate applications were made.				% of cost	N

**Regulation 14**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Combined Permit and Planning Scheme amendment	Under section 96A(4)(a) of the Act: The sum of the fee(s) for the amendment to the planning scheme (regulation 6) and whichever of the following applies: 50% of the fee which would have applied if the permit application had been made separately; or if the permit application is for more than one class of permit (regulation 9), the highest of the fees which would have applied if the permit applications had been made separately.				% of cost	N

**Regulation 15**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
For a certificate of compliance	Fee set by Legislation (22 fee units)*	\$349.80	\$359.25	2.70%	\$9.45	N

**Regulation 16**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Agreement to a proposal to amend or end an agreement under section 173 of the Act	Fee set by Legislation (44.5 fee units)*	\$707.55	\$726.65	2.70%	\$19.10	N

**Regulation 17**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
For a Planning Certificate	a) 1.5 fee units for an application not made electronically 2023/24 (Unit fee \$15.90) b) \$7.52 for an application made electronically					N
						a) 1.5 fee units for an application not made electronically 2023/24 (Unit fee \$16.33) b) \$7.82 for an application made electronically 2023/24 (2024/25 TBA)

**Regulation 18**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Where a planning scheme specifies that a matter must be done to the satisfaction of a responsible authority, Minister, public authority or municipal council	Fee set by Legislation (22 fee units)*	\$349.80	\$359.25	2.70%	\$9.45	N

**Regulation 6**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Certification of a Plan of Subdivision	Fee set by Legislation (11.8 fee units)*	\$187.60	\$192.65	2.69%	\$5.05	N

**Regulation 7 Section 10(2)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Alteration of Plan under section 10(2) of the Act	Fee set by Legislation (7.5 fee units)*	\$119.25	\$122.45	2.68%	\$3.20	N

**Regulation 8 Section 11(1)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment of Certified Plan under section 11(1) of the Act	Fee set by Legislation (9.5 fee units)*	\$151.05	\$155.10	2.68%	\$4.05	N

**Regulation 9**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Checking of Engineering Plans	0.75% based on the estimated cost of construction works	0.75% of the estimated cost of construction of the works proposed in the engineering plan (maximum fee)				N

**Regulation 10 Engineering Plan**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Engineering Plan prepared by Council	3.5% of the cost of works proposed in the engineering plan (maximum fee)	3.5% of the cost of works proposed in the engineering plan (maximum fee)				N

**Regulation 11**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Supervision of works	2.5% of the estimated cost of construction of the works (maximum fee)	2.5% of the estimated cost of construction of the works (maximum fee)				N

**Planning Permit Applications**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Applications for Extension of Time - 1st Request	Per application	\$260.00	\$270.50	4.04%	\$10.50	N
Applications for Extension of Time - 2nd request	Per application	\$520.00	\$541.00	4.04%	\$21.00	N
Application for Extension of Time - 3rd Request	Per application	\$750.00	\$750.00	0.00%	\$0.00	N

**Amend Planning Permits**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Secondary Consent		\$270.00	\$281.00	4.07%	\$11.00	N

**Written Advice Letter**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Provision of Letter		\$131.00	\$136.00	3.82%	\$5.00	Y

**Planning Notification**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per Notice Letter	Per letter	\$8.70	\$9.00	3.45%	\$0.30	N
Notification in paper	Per advertisement	Set by Publisher				N
Min. Fee excl. GST: \$265.50						

**Planning Permit**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Provision of copy of Planning Permit		\$163.00	\$169.50	3.99%	\$6.50	N
Request for copy of Land Title	Per title	\$80.00	\$80.00	0.00%	\$0.00	N

**Exhibition of Planning Scheme Amendments**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Public Notice Letter by mail	Per letter	\$9.30	\$9.70	4.30%	\$0.40	N
Public Notice by Newspaper	Per advertisement				Set by Publisher Min. Fee excl. GST: \$265.50	N
Public Notice by Government Gazette	Per letter				Set by Publisher	N

**Regulation 6**

**Stage 1**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Fee	(a) considering a request to amend a planning scheme; and (b) exhibition and notice of the amendment; and (c) considering any submissions which do not seek a change to the amendment; and (d) if applicable, abandoning the amendment.  Fee set by Legislation (206 fee units)*	\$3,275.40	\$3,363.95	2.70%	\$88.55	N

**Stage 2**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Up to and including 10 submissions which seek a change to an amendment and where necessary referring the submissions to a panel	(i) Fee set by Legislation (1021 fee units)*; or	\$16,233.90	\$16,672.90	2.70%	\$439.00	N
11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel	(ii) Fee set by Legislation (2040 fee units)*; or	\$32,436.00	\$33,313.20	2.70%	\$877.20	N
Submissions that exceed 20 submissions which seek a change to an amendment, and where necessary referring the submissions to a panel	(iii) Fee set by Legislation (2727 fee units)*	\$43,359.30	\$44,531.90	2.70%	\$1,172.60	N
Fee	(b) providing assistance to a panel; and (c) making a submission to a panel; and (d) considering the panel's report; and (e) after considering submissions and the report, if applicable, abandoning the amendment.  2024/25 Unit fee \$16.33 Part of the above Stage 1 & 2				Part of the above Stage 1 & 2	N

Stage 3

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Fee	For: (a) adopting the amendment or part of the amendment; and (b) submitting the amendment for approval by the Minister; and (c) giving the notice of the approval of the amendment.  Fee set by Legislation (32.5 fee units)* if the Minister is not the planning authority or nil fee if the Minister is the Planning Authority.	\$516.75	\$530.70	2.70%	\$13.95	N

Stage 4

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Fee	For: (a) consideration by the Minister of a request to approve an amendment; and (b) giving notice of approval of an Amendment.  Fee set by Legislation (32.5 fee units)* if the Minister is not the Planning Authority or nil fee if the Minister is the Planning Authority.	\$516.75	\$530.70	2.70%	\$13.95	N

Section 47

Class 1

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Use only	Change or allow a new use of land  Fee set by Legislation (89 fee units)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N

Class 2

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 7 Permit or a Permit to subdivide or consolidate land) if the estimated cost of development is \$10,000 or less.	Fee set by Legislation (13.5 fee units)*	\$214.65	\$220.45	2.70%	\$5.80	N

Class 3

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 Permit or a Permit to subdivide or consolidate land) if the estimated cost of development is more than \$10,000 but not more than \$100,000.	Fee set by Legislation (42.5 fee units)*	\$675.75	\$694.00	2.70%	\$18.25	N

**Class 4**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 Permit or a Permit to subdivide or consolidate land) if the estimated cost of development is more than \$100,000 but not more than \$500,000.	Fee set by Legislation (87 fee units)*	\$1,383.30	\$1,420.70	2.70%	\$37.40	N

**Class 5**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 Permit or a Permit to subdivide or consolidate land) if the estimated cost of development is more than \$500,000 but not more than \$1,000,000.	Fee set by Legislation (94 fee units)*	\$1,494.60	\$1,535.00	2.70%	\$40.40	N

**Class 6**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
To develop land for a single dwelling per lot or use and develop land for a single dwelling per lot and undertake development ancillary to the use of land for a single dwelling per lot included in the application (other than a class 8 Permit or a Permit to subdivide or consolidate land) if the estimated cost of development is more than \$1,000,000 but not more than \$2,000,000.	Fee set by Legislation (101 fee units)*	\$1,605.90	\$1,649.30	2.70%	\$43.40	N

**Class 7**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
VicSmart application if the estimated cost of development is \$10,000 or less.	Fee set by Legislation (13.5 fee units)*	\$214.65	\$220.45	2.70%	\$5.80	N

**Class 8**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
VicSmart application if the estimated cost of development is more than \$10,000	Fee set by Legislation (29 fee units)*	\$461.10	\$473.55	2.70%	\$12.45	N

**Class 9**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
VicSmart application to subdivide or consolidate land	Fee set by Legislation (13.5 fee units)*	\$214.65	\$220.45	2.70%	\$5.80	N

**Class 10**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
VicSmart application (other than a class 7, class 8 or class 9 permit)	Fee set by Legislation (13.5 fee units)*	\$214.65	\$220.45	2.70%	\$5.80	N

**Class 11**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
To develop land (other than a class 2, class 3, class 7 or class 8 or a Permit to subdivide or consolidate land) if the estimated cost of development is less than \$100,000	Fee set by Legislation (77.5 fee units)*	\$1,232.25	\$1,265.55	2.70%	\$33.30	N

**Class 12**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
To develop land (other than a class 4, class 5, or class 8 or a Permit to subdivide or consolidate land) if the estimated cost of development is more than \$100,000 and not more than \$1,000,000	Fee set by Legislation (104.5 fee units)*	\$1,661.55	\$1,706.45	2.70%	\$44.90	N

**Class 13**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
To develop land (other than a class 6 or class 8 or a Permit to subdivide or consolidate land) if the estimated cost of development is more than \$1,000,000 and not more than \$5,000,000	Fee set by Legislation (230.5 fee units)*	\$3,664.95	\$3,764.05	2.70%	\$99.10	N

**Class 14**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
To develop land (other than a class 8 or a Permit to subdivide or consolidate land) if the estimated cost of development is more than \$5,000,000 and not more than \$15,000,000	Fee set by Legislation (587.5 fee units)*	\$9,341.25	\$9,593.85	2.70%	\$252.60	N

**Class 15**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
To develop land (other than a class 8 or a Permit to subdivide or consolidate land) if the estimated cost of development is more than \$15,000,000 and not more than \$50,000,000	Fee set by Legislation (1732.5 fee units)*	\$27,546.75	\$28,291.70	2.70%	\$744.95	N

**Class 16**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
To develop land (other than a class 8 or a Permit to subdivide or consolidate land) if the estimated cost of development is more than \$50,000,000	Fee set by Legislation (3894 fee units)*	\$61,914.60	\$63,589.00	2.70%	\$1,674.40	N

**Class 17**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
To subdivide an existing building (other than a class 9 Permit)	Fee set by Legislation (89 fee units)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N

**Class 18**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
To subdivide land into 2 lots (other than a class 9 or class 17 Permit)	Fee set by Legislation (89 fee units)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N

**Class 19**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
To effect a realignment of a common boundary between lots or consolidate 2 or more lots (other than a class 9 Permit)	Fee set by Legislation (89 fee units)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N

**Class 20**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Subdivide land (other than a class 9, class 17, class 18 or class 19 permit)	Fee set by Legislation (89 fee units Per 100 lots created)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N

**Class 21**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Fee	To: (a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or (b) create or move a right of way; or (c) create, vary or remove an easement other than a right of way; or (d) vary or remove a condition in the nature of an easement other than a right of way in a Crown grant.  Fee set by Legislation (89 fee units)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N

**Class 22**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
A Permit not otherwise provided for in the regulation	Fee set by Legislation (89 fee units)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N



**Section 72**

**Class 1**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a Permit to change the use of land allowed by the Permit or allow a new use of land	Fee set by Legislation (89 fee units)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N

**Class 2**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a Permit (other than a Permit to develop land for a single dwelling per lot or to use and develop land for a single dwelling per lot or to undertake development ancillary to the use of land for a single dwelling per lot) to change the statement of what the Permit allows or to change any or all of the conditions which apply to the Permit	Fee set by Legislation (89 fee units)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N

**Class 3**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 2, class 3, class 4, class 5 or class 6 permit* if the cost of any additional development permitted by the amendment is \$10,000 or less	Fee set by Legislation (13.5 fee units)*	\$214.65	\$220.45	2.70%	\$5.80	N

**Class 4**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 2, class 3, class 4, class 5 or class 6 permit* if the cost of any additional development permitted by the amendment is more than \$10,000 but not more than \$100,000	Fee set by Legislation (42.5 fee units)*	\$675.75	\$694.00	2.70%	\$18.25	N

**Class 5**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 2, class 3, class 4, class 5 or class 6 permit* if the cost of any additional development permitted by the amendment is more than \$100,000 but not more than \$500,000	Fee set by Legislation (87 fee units)*	\$1,383.30	\$1,420.70	2.70%	\$37.40	N

**Class 6**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 2, class 3, class 4, class 5 or class 6 permit* if the cost of any additional development permitted by the amendment is more than \$500,000	Fee set by Legislation (94 fee units)*	\$1,494.60	\$1,535.00	2.70%	\$40.40	N

**Class 7**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a permit* that is the subject of VicSmart application, if the estimated cost of the additional development is \$10,000 or less	Fee set by Legislation (13.5 fee units)*	\$214.65	\$220.45	2.70%	\$5.80	N

**Class 8**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a permit* that is the subject of VicSmart application, if the estimated cost of the additional development is more than \$10,000 or less	Fee set by Legislation (29 fee units)*	\$461.10	\$473.55	2.70%	\$12.45	N

**Class 9**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 9 Permit	Fee set by Legislation (13.5 fee units)*	\$214.65	\$220.45	2.70%	\$5.80	N

**Class 10**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 10 Permit	Fee set by Legislation (13.5 fee units)*	\$214.65	\$220.45	2.70%	\$5.80	N

**Class 11**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 11, 12, 13, 14, 15, or 16 Permit	Fee set by Legislation (77.5 fee units)*	\$1,232.25	\$1,265.55	2.70%	\$33.30	N

**Class 12**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 12, 13, 14, 15 or 16 Permit	Fee set by Legislation (104.5 fee units)*	\$1,661.55	\$1,706.45	2.70%	\$44.90	N

**Class 13**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 11, 12,13,14,15 or 16 Permit	Fee set by Legislation (230.5 fee units)*	\$3,664.95	\$3,764.05	2.70%	\$99.10	N

**Class 14**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 17 Permit	Fee set by Legislation (89 fee units)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N

**Class 15**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 18 Permit	Fee set by Legislation (89 fee units)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N

**Class 16**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 19 Permit	Fee set by Legislation (89 fee units per 100 lots created)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N

**Class 17**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 20 Permit	Fee set by Legislation (89 fee units)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N

**Class 18**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 21 Permit	Fee set by Legislation (89 fee units)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N

**Class 19**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Amendment to a class 22 Permit	Fee set by Legislation (89 fee units)*	\$1,415.10	\$1,453.35	2.70%	\$38.25	N

**Public Health**

**Additional non-mandatory / requested inspection**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Additional non-mandatory / requested inspection fee	Officer and administration cost	\$310.00	\$320.00	3.23%	\$10.00	N

**Caravan Parks**

Set by Legislation annually in May (excludes camp sites)

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Sites not exceeding 25	Fee set by Legislation (17 fee units)*	\$270.30	\$277.00	2.48%	\$6.70	N
Sites exceeding 25 but not exceeding 50	Fee set by Legislation (34 fee units)*	\$540.60	\$555.00	2.66%	\$14.40	N
Sites exceeding 50 but not exceeding 100	Fee set by Legislation (68 fee units)*	\$1,081.20	\$1,110.00	2.66%	\$28.80	N
Sites exceeding 100 but not exceeding 150	Fee set by Legislation (103 fee units)*	\$1,637.70	\$1,681.00	2.64%	\$43.30	N
Sites exceeding 150 but not exceeding 200	Fee set by Legislation (137 fee units)*	\$2,178.30	\$2,237.00	2.69%	\$58.70	N
Sites exceeding 200 but not exceeding 250	Fee set by Legislation (171 fee units)*	\$2,718.90	\$2,792.00	2.69%	\$73.10	N
Transfer of Registration	Fee set by Legislation (5 fee units)*	\$79.50	\$81.00	1.89%	\$1.50	N

**Failed Subsequent Sample**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Failed subsequent sample fee	Fee to cover cost of samples, officer time and administration.	\$180.00	\$187.00	3.89%	\$7.00	N

**New Premises Assessment/Application**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
New Premises or Vehicle plus the applicable registration fee		\$200.00	\$208.00	4.00%	\$8.00	N

**Registrations**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Public Health and Wellbeing Registration (Prescribed Accommodation, Beauty, Skin Penetration)	New business - Fee based on the risk of procedure (skin penetration, tattooing)	\$320.00	\$333.00	4.06%	\$13.00	N
Public Health and Wellbeing Registration (Hairdressers Only)	Renewal - One off registration fee for hair dressers / makeup application only	\$190.00	\$197.00	3.68%	\$7.00	N
Temporary Food Premises – Class 2	Registration fee applied to 1-2 day events only	\$65.00	\$67.00	3.08%	\$2.00	N
Temporary Food Premises – Class 3	Registration fee applied to 1-2 day events only	\$44.00	\$46.00	4.55%	\$2.00	N
Class 3 Food Premises	Registration	\$265.00	\$267.00	0.75%	\$2.00	N
Class 3A Food Premises	Registration	\$285.00	\$287.00	0.70%	\$2.00	N
Class 2M Food Premises	Registration	\$200.00	\$205.00	2.50%	\$5.00	N
Class 2A Food Premises	Registration – Higher risk and / or larger premises that prepare and sell a significant variety of preparation methods	\$830.00	\$863.00	3.98%	\$33.00	N
Class 2B Food Premises	Registration – Premises that prepare and sell a variety of low and high risk ready to eat foods	\$545.00	\$550.00	0.92%	\$5.00	N
Class 2C Food Premises	Registration – Premises that prepare and sell a variety of low and high risk ready to eat foods	\$415.00	\$420.00	1.20%	\$5.00	N
Class 1 Food Premises	Registration – External audits	\$415.00	\$430.00	3.61%	\$15.00	N
Late Registrations	Late registration fee - Officer and administration cost			50% of Registration Fee		N
Transfer of Registration Fee	Transfer of registration fee			50% of Registration Fee		N
Pro Rata Registration Fee	From February to April			75% of Registration Fee		N
Pro Rata Registration Fee	From May to July			50% of Registration Fee		N

**Septic Tanks**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
New installation / major alteration - Permit Fee	Officer and administration cost set by EPA (48.88 fee units)*	\$777.15	\$798.00	2.68%	\$20.85	N
Minor alteration	Fee set by Legislation (37.25 fee units)*	\$592.25	\$608.00	2.66%	\$15.75	N
Transfer a permit	Fee set by Legislation (9.93 fee units)*	\$157.85	\$162.00	2.63%	\$4.15	N
Amend a permit	Fee set by Legislation (10.38 fee units)*	\$165.00	\$169.00	2.42%	\$4.00	N
Renew a permit	Fee set by Legislation (8.31 fee units)*	\$132.10	\$135.00	2.20%	\$2.90	N
Exemption	Fee set by Legislation (14.67 fee units)*	\$233.25	\$239.00	2.47%	\$5.75	N

**Vaccinations**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Twinrix Hep A+B Junior Dose	1-15 years – per dose	\$61.50	\$64.00	4.07%	\$2.50	N
Twinrix Hep A+B Senior Dose	16 years+ – per dose	\$90.00	\$93.00	3.33%	\$3.00	N
Hepatitis A Vagta – Junior	2-17 years – per dose	\$62.00	\$64.00	3.23%	\$2.00	N
Hepatitis A Vagta	18 years+ – per dose	\$77.50	\$80.00	3.23%	\$2.50	N
Fluvax 4 strain	Per dose	\$20.00	\$20.00	0.00%	\$0.00	N
IPOL	Per dose	\$60.00	\$62.00	3.33%	\$2.00	N
Boostrix	Per dose	\$45.00	\$46.00	2.22%	\$1.00	N
Hepatitis B Adult	20 years+ – per dose	\$35.00	\$36.00	2.86%	\$1.00	N
Chicken Pox Varicella	Per dose	\$70.00	\$72.00	2.86%	\$2.00	N
Meningococcal B Bexsero	Per dose for under 12 months of age	\$120.00	\$123.00	2.50%	\$3.00	N

**Regulatory Services**

**Animal Control**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Pound release fee for dogs & cats	1st offence	\$80.00	\$83.00	3.75%	\$3.00	N
Pound release fee for dogs & cats	2nd offence	\$210.00	\$218.00	3.81%	\$8.00	N
Pound release fee for dogs & cats	3rd offence	\$340.00	\$350.00	2.94%	\$10.00	N
Pound release fee for sheep	Per head, plus expenses incurred in impounding the animal.	\$17.00	\$18.00	5.88%	\$1.00	N
Pound release fee for livestock (other than sheep)	Per head, plus expenses incurred in impounding the animal.	\$80.00	\$83.00	3.75%	\$3.00	N
Daily sustenance fee for impounded dogs and cats	Feed and officer time caring for animal / pound duties	\$13.50	\$14.00	3.70%	\$0.50	N
Daily sustenance fee for impounded sheep	Feed and officer time caring for animals	\$8.50	\$9.00	5.88%	\$0.50	N
Daily sustenance fee for impounded livestock (other than sheep)	Feed and officer time caring for animals	\$11.50	\$12.00	4.35%	\$0.50	N
Surrender fee for dogs and cats	Collection / relocation	\$70.00	\$71.00	1.43%	\$1.00	Y
After hours call out fee for livestock on roads	Per hour	\$345.00	\$350.00	1.45%	\$5.00	N

**Dog / Cat Registration**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Dangerous or Menacing dog, Restricted Breed Dog	Officer time required to monitor and inspect the premises where these dogs are kept.	\$250.00	\$260.00	4.00%	\$10.00	N
Entire dog or cat	Not desexed or microchipped	\$135.00	\$138.00	2.22%	\$3.00	N
Pensioner – Maximum fee	50% discount for eligible concession cardholders	\$67.50	\$69.00	2.22%	\$1.50	N
Desexed and microchip implant		\$45.00	\$46.00	2.22%	\$1.00	N
Pensioner – Desexed and microchip implant	50% discount for eligible concession cardholders	\$22.50	\$23.00	2.22%	\$0.50	N
Working dog		\$23.00	\$23.00	0.00%	\$0.00	N
Animal registration renewal late payment fee	Officer and administration cost	\$26.00	\$27.00	3.85%	\$1.00	N
Registration tag replacement		\$2.00	\$2.00	0.00%	\$0.00	N
New Registration from 1 Oct each year – 31 Dec				50% of applicable fee		N

**Domestic Animal Business**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Registration fee for Domestic Animal Business	i.e. Boarding / Breeding establishments	\$200.00	\$205.00	2.50%	\$5.00	N

**Local Laws**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Release Fee for impounded vehicles		\$445.00	\$450.00	1.12%	\$5.00	N
Release fee for impounded thing	In line with Local Law Penalty Fee of \$100	\$100.00	\$100.00	0.00%	\$0.00	N
Busking Permit Application	Administration cost	\$11.00	\$12.00	9.09%	\$1.00	N
Busking Fee Per day	Administration cost	\$5.50	\$6.00	9.09%	\$0.51	N
Itinerant Trading 1 day only		\$41.00	\$42.00	2.44%	\$1.00	N
Itinerant Trading <12 days per year		\$65.00	\$67.00	3.08%	\$2.00	N
Itinerant Trading >12 days per year		\$180.00	\$184.00	2.22%	\$4.00	N
Miscellaneous Local Law Permit Fee - Intermediate Size Event	100-999 people. e.g. Triathlons, Markets, Harmony Days, Regatta. Not-for-profit / charitable 50% discount.	\$105.00	\$109.00	3.81%	\$4.00	N

**Local Laws** [continued]

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Miscellaneous Local Law Permit fee – Major Event	1000+ people. Fee to be added to offset increasing administration and inspection costs for major events.	\$215.00	\$250.00	16.28%	\$35.00	N
Miscellaneous Local Law Permit fee - Minor Event	0-99 people. Not-for-profit/charitable 50% discount.	\$65.00	\$67.00	3.08%	\$2.00	N
50% Discount of set fee for non-for-profit/charitable organisations				50% of applicable fee		N
Excess Animal Permit fee	For more than 2 cats or 2 dogs	\$40.00	\$41.00	2.50%	\$1.00	N
Administration fee to engage contractors	Fee to offset increasing administrative and inspection costs associated with clean up requirements for unsightly properties that pose a fire risk.	\$210.00	\$215.00	2.38%	\$5.00	Y

**Use of Council Land (Footpath Trading)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Permit fee for outdoor eating facility	Pro-rata fee will apply. 3 year Permit Fee available based on Annual Fee saving two years indexation.	\$191.00	\$196.00	2.62%	\$5.00	N
Permit fee for advertising sign on footpath	Maximum allowed is 2 signs. Pro-rata fee will apply. 3 year Permit Fee available based on Annual Fee saving two years indexation.	\$78.50	\$80.00	1.91%	\$1.50	N
Permit fee to display goods for sale on footpath	Pro-rata fee will apply. 3 year Permit Fee available based on Annual Fee saving two years indexation.	\$78.50	\$80.00	1.91%	\$1.50	N
Permit to consume liquor on Council land	Permit for licensed premises to serve alcohol on footpath. Pro-rata fee will apply. 3 year Permit Fee available based on Annual Fee saving two years indexation.	\$191.00	\$195.00	2.09%	\$4.00	N

**Late Payment Fee (Footpath Trading)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Late payment fee for all footpath trading Permit renewals	A late payment penalty has been introduced to all footpath trading activity to off set administrative duties.	\$38.00	\$39.00	2.63%	\$1.00	N

**Pro rata Fee (Footpath Trading)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Pro rata fee (Footpath Trading) (September-December)				75% (September-December)		N
Pro rata fee (Footpath Trading) (January-March)				50% (January-March)		N
Pro rata fee (Footpath Trading) (March-June)				25% (March-June)		N

**Use of Council Land (Mobile Food Trading)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Annual Permit		\$1,000.00	\$1,000.00	0.00%	\$0.00	N
Limited Permit (per year)		\$250.00	\$250.00	0.00%	\$0.00	N
Off-peak Weekend Permit		\$100.00	\$100.00	0.00%	\$0.00	N
Peak Weekend Permit (holiday periods and long weekends)		\$200.00	\$200.00	0.00%	\$0.00	N
Six Month Permit		\$600.00	\$600.00	0.00%	\$0.00	N

**Recreation – Sportsfields**

**Sportsfield Ground Rental & Pavilion Rental**

Levied on basis of marginal cost recovery. Calculations based on size of sportsground and insured value of pavilion.

**Alan Garden Reserve**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Tyntynder Football Netball Club		\$1,835.00	\$2,305.00	25.61%	\$470.00	Y
Ultima Tyntynder United Football Cricket Club		\$1,815.00	\$1,950.00	7.44%	\$135.00	Y

**Alan Garden Reserve Netball Centre**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
General Use - Court Hire	Without lights per hour per court	\$24.00	\$25.00	4.17%	\$1.00	Y
General Use - Court Hire with lights per hour per court	With lights per hour per court	\$32.00	\$33.50	4.69%	\$1.50	Y
General Use - Netball Pavilion	Change room and kiosk (per day)	\$23.50	\$24.50	4.26%	\$1.00	Y
Primary User Group - Annual Fee	Netball pavilion and storage shed use	\$853.00	\$887.00	3.99%	\$34.00	Y
Primary User Group	Without lights per hour per court	\$23.50	\$24.50	4.26%	\$1.00	Y
Primary User Group	With lights per hour per court	\$32.00	\$33.50	4.69%	\$1.50	Y
Schools Events	Court Hire only - Per day	\$90.65	\$94.30	4.03%	\$3.65	Y
Schools Annual Fee		\$583.00	\$606.00	3.95%	\$23.00	Y

**Gurnett Oval**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Central Rivers Umpire Association	Recreation Reserve and Pavilion User Agreement per Year	\$0.00	\$970.00	∞	\$970.00	Y
RSL Cricket Club		\$1,185.00	\$1,295.00	9.28%	\$110.00	Y

**Ken Harrison Sporting Complex**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Swan Hill Soccer Association		\$1,090.00	\$1,200.00	10.09%	\$110.00	Y
St Mary's Tyntynder Cricket Club		\$1,845.00	\$1,985.00	7.59%	\$140.00	Y
Swan Hill Little Athletics Centre		\$504.00	\$589.00	16.87%	\$85.00	Y

**Lake Boga Reserve**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Lake Boga Football Netball Club		\$1,185.00	\$1,295.00	9.28%	\$110.00	Y
Lakers Cricket Club		\$1,405.00	\$1,460.00	3.91%	\$55.00	Y

**Nyah Recreation Reserve – includes building charge**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Nyah / Nyah West United Football Netball Club	User fee includes building charge	\$3,020.00	\$3,205.00	6.13%	\$185.00	Y
Nyah District Cricket Club	User fee includes building charge	\$3,710.00	\$3,860.00	4.04%	\$150.00	Y

**Other General Reserves - Sports for Non Recreational Reserve Agreement Users**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Sports Field booking for Non Recreation Reserve Agreement Users	Per session	\$34.00	\$35.50	4.41%	\$1.50	Y

**Other General Reserves - Secondary Colleges**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
MacKillop College	Various sporting facilities	\$525.00	\$546.00	4.00%	\$21.00	Y
Swan Hill Secondary College	Various sporting facilities	\$1,430.00	\$1,485.00	3.85%	\$55.00	Y

**Robinvale Riverside Park**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Robinvale Storm Rugby League Club		\$641.00	\$667.00	4.06%	\$26.00	Y
Robinvale Football Club		\$2,705.00	\$2,880.00	6.47%	\$175.00	Y

**Robinvale Recreation Reserve**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Robinvale & District Cricket Club		\$435.00	\$517.00	18.85%	\$82.00	Y

**Swan Hill Recreation Reserve**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Circus Bond		\$1,060.00	\$1,100.00	3.77%	\$40.00	N
Circus Fee		\$1,535.00	\$1,595.00	3.91%	\$60.00	Y
Swan Hill Cricket Club		\$1,910.00	\$2,050.00	7.33%	\$140.00	Y
Swan Hill Fire Brigade	Fire track	\$206.50	\$215.00	4.12%	\$8.50	Y
Swan Hill Football Netball Club		\$4,845.00	\$4,845.00	0.00%	\$0.00	Y

**Ultima Recreation Reserve**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Ultima Football Netball Club		\$2,450.00	\$2,514.90	2.65%	\$64.90	Y

**Swan Hill Riverside Park**

**Sound Shell Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Sound Shell	Price per session	\$21.00	\$129.50	516.67%	\$108.50	Y
Commercial Function	Price per day	\$331.00	\$1,100.00	232.33%	\$769.00	Y

**Public Liability Insurance**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Public Liability Insurance	If user does not have their own insurance. This will be charged to provide the hirer their mandatory cover.	\$35.00	\$36.50	4.29%	\$1.50	Y



**Robinvale Resource Centre & Network House**

**Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Casual Office Space	Per day	\$65.00	\$67.50	3.85%	\$2.50	Y
Conference Room Hire	Per day	\$92.00	\$95.50	3.80%	\$3.50	Y
Permanent Office Space	Per week	\$156.50	\$163.00	4.15%	\$6.50	Y
Open Area	Per day	\$114.50	\$119.00	3.93%	\$4.50	Y

**Swan Hill Indoor Sports & Recreation Centre (The Stadium)**

**Regular Competitions (Basketball, Badminton, Futsal & Netball)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Peak Per Hour		\$39.00	\$40.50	3.85%	\$1.50	Y
Off Peak Per hour (not regular competition)		\$34.00	\$35.50	4.41%	\$1.50	Y

**Squash**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Club Competitions	Per hour / per court	\$23.00	\$24.00	4.35%	\$1.00	Y
Casual Hire	Per hour / per court	\$23.00	\$24.00	4.35%	\$1.00	Y

**Training Sessions**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Basketball, Badminton, Futsal & Netball	Per hour / per court	\$34.00	\$35.50	4.41%	\$1.50	Y
Schools	Per hour / per court	\$34.00	\$35.50	4.41%	\$1.50	Y
Tennis	Per person	\$9.00	\$9.40	4.44%	\$0.40	Y

**Swan Hill Town Hall**

**Swan Hill Town Hall – Bonds**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Entire Complex	With alcohol	\$1,000.00	\$1,040.00	4.00%	\$40.00	N
Entire Complex	Without alcohol	\$1,000.00	\$1,040.00	4.00%	\$40.00	N
Auditorium & Stage	With alcohol	\$1,000.00	\$1,040.00	4.00%	\$40.00	N
Auditorium, Stage, Dressing Rooms & Green Room	Commercial touring	\$1,000.00	\$1,040.00	4.00%	\$40.00	N
Auditorium & Stage	Without alcohol	\$1,000.00	\$1,040.00	4.00%	\$40.00	N
Cafe area (with alcohol)	With alcohol	\$500.00	\$520.00	4.00%	\$20.00	N
Cafe area (without alcohol)	Without alcohol - no bond required	\$500.00	\$520.00	4.00%	\$20.00	N
Meeting Room – Small – Community	No bond required	\$200.00	\$208.00	4.00%	\$8.00	N
Meeting Room – Small – Commercial	No bond required	\$200.00	\$208.00	4.00%	\$8.00	N
Meeting Room – Large	No bond required	\$200.00	\$208.00	4.00%	\$8.00	N

**Swan Hill Town Hall – Cleaning Fees**

**Post event cleaning**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Whole Complex	Per hire / per day	\$808.00	\$840.00	3.96%	\$32.00	Y

Post event cleaning [continued]

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Auditorium, Stage & Foyer	Per hire / per day	\$508.00	\$528.00	3.94%	\$20.00	Y
Cafe / Bar & Foyer	Per hire / per day	\$243.00	\$252.50	3.91%	\$9.50	Y
Kitchen	Per hire / per day	\$168.50	\$175.00	3.86%	\$6.50	Y
Meeting Room & Mezzanine Floor	Per hire / per day	\$102.50	\$106.50	3.90%	\$4.00	Y
Dressing Rooms	Per hire / per day	\$179.50	\$186.50	3.90%	\$7.00	Y
Mezzanine Seating & Toilets	Per hire / per day	\$155.00	\$161.00	3.87%	\$6.00	Y

Swan Hill Town Hall – Equipment & Staff

Bar Manager

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Bar Manager	Per person / per hour	\$61.00	\$63.50	4.10%	\$2.50	Y

Bar Staff

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Bar Staff	Per person / per hour	\$51.50	\$53.50	3.88%	\$2.00	Y

Box Office / Ticket Check Staff

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Non Profit Organisations	Per ticket	\$3.10	\$3.20	3.23%	\$0.10	Y
Commercial Hirers	Per ticket	\$4.10	\$4.30	4.88%	\$0.20	Y
Pre Printed Tickets	Per ticket	\$0.50	\$0.50	0.00%	\$0.00	Y
Ticket price \$10 & under/ticket	Per ticket	\$1.45	\$1.50	3.45%	\$0.05	Y
Box Office / Ticket Check Staff	Per person per hour	\$51.50	\$53.50	3.88%	\$2.00	Y

Butchers Paper & Stand

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per day	\$11.60	\$12.00	3.45%	\$0.40	Y
Not for Profit – Outside SHRCC (40% discount)	Per day	\$17.40	\$18.00	3.45%	\$0.60	Y
Commercial – Outside SHRCC	Per day	\$29.00	\$30.00	3.45%	\$1.00	Y

Catering Station

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per station / per day	\$29.00	\$30.20	4.14%	\$1.20	Y
Not for Profit – Outside SHRCC (40% discount)	Per station / per day	\$43.50	\$45.30	4.14%	\$1.80	Y
Commercial – Outside SHRCC	Per station / per day	\$72.50	\$75.50	4.14%	\$3.00	Y

Computer / Laptop

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per day	\$8.00	\$8.40	5.00%	\$0.40	Y
Not for Profit – Outside SHRCC (40% discount)	Per day	\$12.00	\$12.60	5.00%	\$0.60	Y

**Computer / Laptop** [continued]

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial – Outside SHRCC	Per day	\$20.00	\$21.00	5.00%	\$1.00	Y

**Counter Weight Fly System and Lighting Rig**

Requires 2 qualified rigging operators – included in hire fee

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per hour	\$60.00	\$62.40	4.00%	\$2.40	Y
Not for Profit – Outside SHRCC (40% discount)	Per hour	\$90.00	\$93.60	4.00%	\$3.60	Y
Commercial – Outside SHRCC	Per hour	\$150.00	\$156.00	4.00%	\$6.00	Y

**Crockery & Cutlery**

Includes plates, bowls, spoons, knives and forks

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per person	\$0.80	\$0.85	6.25%	\$0.05	Y
Not for Profit – Outside SHRCC (40% discount)	Per person	\$1.20	\$1.25	4.17%	\$0.05	Y
Commercial – Outside SHRCC	Per person	\$2.00	\$2.10	5.00%	\$0.10	Y

**Data Projector (meeting rooms / cafe)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per day	\$10.00	\$10.40	4.00%	\$0.40	Y
Not for Profit – Outside SHRCC (40% discount)	Per day	\$15.00	\$15.60	4.00%	\$0.60	Y
Commercial – Outside SHRCC	Per day	\$25.00	\$26.00	4.00%	\$1.00	Y

**Festoon Lighting**

Includes set up/pack down

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per day	\$80.00	\$83.20	4.00%	\$3.20	Y
Not for Profit – Outside SHRCC (40% discount)	Per day	\$120.00	\$124.80	4.00%	\$4.80	Y
Commercial – Outside SHRCC	Per day	\$200.00	\$208.00	4.00%	\$8.00	Y

**Follow Spotlight**

Requires qualified operator – included in hire fee

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per hour	\$34.00	\$35.40	4.12%	\$1.40	Y
Not for Profit – Outside SHRCC (40% discount)	Per hour	\$51.00	\$53.10	4.12%	\$2.10	Y
Commercial – Outside SHRCC	Per hour	\$85.00	\$88.50	4.12%	\$3.50	Y

**Front of House Manager**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Front of House Manager	Per person / per hour	\$56.00	\$58.00	3.57%	\$2.00	Y

**Glassware**

Includes wine, beer, spirit and water glasses

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per person	\$0.40	\$0.40	0.00%	\$0.00	Y
Not for Profit – Outside SHRCC (40% discount)	Per person	\$0.60	\$0.65	8.33%	\$0.05	Y
Commercial – Outside SHRCC	Per person	\$1.00	\$1.05	5.00%	\$0.05	Y

**Hazer Machine**

Includes liquid for machine

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per day	\$16.00	\$16.60	3.75%	\$0.60	Y
Not for Profit – Outside SHRCC (40% discount)	Per day	\$24.00	\$24.90	3.75%	\$0.90	Y
Commercial – Outside SHRCC	Per day	\$40.00	\$41.50	3.75%	\$1.50	Y

**In-House PA, Sound Desk & Foldbacks**

Requires qualified operator – included in hire fee

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per hour	\$40.00	\$41.60	4.00%	\$1.60	Y
Not for Profit – Outside SHRCC (40% discount)	Per hour	\$60.00	\$62.40	4.00%	\$2.40	Y
Commercial – Outside SHRCC	Per hour	\$100.00	\$104.00	4.00%	\$4.00	Y

**Lectern**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Not for Profit – Local (60% discount)	Per day	\$10.00	\$10.40	4.00%	\$0.40	Y
Local Commercial Business or Not For Profit – Outside SHRCC (40% discount)	Per day	\$15.00	\$15.60	4.00%	\$0.60	Y
Commercial – Outside SHRCC	Per day	\$25.00	\$26.00	4.00%	\$1.00	Y

**MECH**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial Touring	Per person / per hour	\$73.00	\$76.00	4.11%	\$3.00	Y

**Microphone**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per day	\$10.00	\$10.40	4.00%	\$0.40	Y
Not for Profit – Outside SHRCC (40% discount)	Per day	\$15.00	\$15.60	4.00%	\$0.60	Y

**Microphone** [continued]

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial – Outside SHRCC	Per day	\$25.00	\$26.00	4.00%	\$1.00	Y

**Piano - Baby Grand**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Not for Profit – Local (60% discount)	Per day	\$60.00	\$62.40	4.00%	\$2.40	Y
Local Commercial Business OR Not For Profit – Outside SHRCC (40% discount)	Per day	\$90.00	\$93.60	4.00%	\$3.60	Y
Commercial – Outside SHRCC	Per day	\$150.00	\$156.00	4.00%	\$6.00	Y

**Piano - Baby Grand with Tune**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial Touring	Per day	\$350.00	\$364.00	4.00%	\$14.00	Y

**Piano Tuning Services**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Piano Tuning Services Fee	Per tuning	\$200.00	\$208.00	4.00%	\$8.00	Y

**Pipe and Drape**

Includes set up/pack down

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per day	\$48.00	\$50.00	4.17%	\$2.00	Y
Not for Profit – Outside SHRCC (40% discount)	Per day	\$72.00	\$75.00	4.17%	\$3.00	Y
Commercial – Outside SHRCC	Per day	\$120.00	\$125.00	4.17%	\$5.00	Y

**Poster Flyer Delivery Staff – Swan Hill CBD**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial Touring	Per person / per run	\$120.00	\$125.00	4.17%	\$5.00	Y

**Poster Flyer Delivery Staff – Swan Hill Greater Region**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial Touring	Per person / per run	\$260.00	\$270.50	4.04%	\$10.50	Y

**Security**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Security Fee	Per licensed guard / per hour	\$62.00	\$64.50	4.03%	\$2.50	Y

**Smoke Machine**

Includes liquid for machine

**Smoke Machine** [continued]

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per hour	\$13.60	\$14.20	4.41%	\$0.60	Y
Not for Profit – Outside SHRCC (40% discount)	Per hour	\$20.40	\$21.30	4.41%	\$0.90	Y
Commercial – Outside SHRCC	Per hour	\$34.00	\$35.50	4.41%	\$1.50	Y

**Storage**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Storage Fee	Per day	\$30.00	\$31.20	4.00%	\$1.20	Y

**Tea / Coffee**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Fee Per Person		\$2.00	\$2.10	5.00%	\$0.10	Y

**Table Cloths**

Includes dry cleaning

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Large round table cloth	Per item	\$20.00	\$20.00	0.00%	\$0.00	Y
Square/Rectangle table cloths	Per item	\$16.75	\$16.75	0.00%	\$0.00	Y

**Table Skirts**

Includes dry cleaning

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Fee	Per item	\$13.75	\$13.75	0.00%	\$0.00	Y

**Technician (Lighting or Audio)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per person / per hour	\$30.60	\$31.80	3.92%	\$1.20	Y
Not for Profit – Outside SHRCC (40% discount)	Per person / per hour	\$45.90	\$47.70	3.92%	\$1.80	Y
Commercial – Outside SHRCC	Per person / per hour	\$76.50	\$79.50	3.92%	\$3.00	Y

**Teleconference Equipment (Polycom)**

Includes technical set-up

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per day	\$11.30	\$11.80	4.42%	\$0.50	Y
Not for Profit – Outside SHRCC (40% discount)	Per day	\$17.00	\$17.65	3.82%	\$0.65	Y
Commercial – Outside SHRCC	Per day	\$28.30	\$29.45	4.06%	\$1.15	Y

**Ushers / FOH staff**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Ushers / FOH staff	Per person / per hour	\$50.65	\$52.70	4.05%	\$2.05	Y

**Venue – Event Set-up / Pack Down staff**

Required for any set up outside of standard layouts.

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per hour	\$28.00	\$29.20	4.29%	\$1.20	Y
Not for Profit – Outside SHRCC (40% discount)	Per hour	\$42.00	\$43.80	4.29%	\$1.80	Y
Commercial – Outside SHRCC	Per hour	\$70.00	\$73.00	4.29%	\$3.00	Y

**Video Conference Equipment (Webcam)**

Includes technical set-up

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per day	\$11.30	\$11.80	4.42%	\$0.50	Y
Not for Profit – Outside SHRCC (40% discount)	Per day	\$17.00	\$17.65	3.82%	\$0.65	Y
Commercial – Outside SHRCC	Per day	\$28.30	\$29.45	4.06%	\$1.15	Y

**Video & Projection Equipment (Auditorium)**

Includes operator

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Not for Profit – Local (60% discount)	Per day	\$22.60	\$120.00	430.97%	\$97.40	Y
Local Commercial Business or Not For Profit – Outside SHRCC (40% discount)	Per day	\$33.90	\$180.00	430.97%	\$146.10	Y
Commercial – Outside SHRCC	Per day	\$56.50	\$300.00	430.97%	\$243.50	Y

**Whiteboard**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Not for Profit – Local (60% discount)	Per day	\$7.20	\$7.50	4.17%	\$0.30	Y
Local Commercial Business or Not For Profit – Outside SHRCC (40% discount)	Per day	\$10.80	\$11.20	3.70%	\$0.40	Y
Commercial – Outside SHRCC	Per day	\$18.00	\$18.80	4.44%	\$0.80	Y

**Swan Hill Town Hall – Miscellaneous Fees**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Posters A3 Print	Per page	\$2.00	\$2.10	5.00%	\$0.10	Y
Poster A4 Print	Per page	\$1.15	\$1.20	4.35%	\$0.05	Y
Postage	Per standard item	\$1.70	\$1.75	2.94%	\$0.05	Y
Merchandise Commission	Standard Industry Practice			10% of Commercial Sales		Y
Promotion of External Event by Town Hall – Commercial Touring Shows	Posters placed on the front doors and within the venue, 1 Facebook post, 1 Instagram post, 1 e-newsletter mention. Links, images and posters to be provided by the hirer.	\$300.00	\$312.00	4.00%	\$12.00	Y

**Swan Hill Town Hall – Miscellaneous Fees** [continued]

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Promotion of Community Event by Town Hall – Local Business/ Individual or Not for Profit Organisation	Posters placed on the front doors and within the venue, 1 Facebook post, 1 Instagram post, 1 e-newsletter mention. Links, images and posters to be provided by the hirer.	\$100.00	\$104.00	4.00%	\$4.00	Y

**Swan Hill Town Hall – Package Fees**

**Awards Ceremony Package (no bar)**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per day full hire rate = \$2,700	\$1,080.00	\$1,080.00	0.00%	\$0.00	Y
Local Commercial Business or Not For Profit – Outside SHRCC (40% discount)	Per day full hire rate = \$2,700	\$1,620.00	\$1,620.00	0.00%	\$0.00	Y

**Dance/Theatre Concert Package**

Contact Town Hall Bookings Officer for full package inclusions

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per day full hire rate = \$8,000	\$3,200.00	\$3,200.00	0.00%	\$0.00	Y
Local Commercial Business or Not For Profit – Outside SHRCC (40% discount)	Per day full hire rate = \$8,000	\$4,800.00	\$4,800.00	0.00%	\$0.00	Y

**Debutante Ball Package**

Contact Town Hall Bookings Officer for full package inclusions

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per day full hire rate = \$7,800	\$3,120.00	\$3,120.00	0.00%	\$0.00	Y
Local Commercial Business or Not For Profit – Outside SHRCC (40% discount)	Per day full hire rate = \$7,800	\$4,680.00	\$4,680.00	0.00%	\$0.00	Y

**Wedding Package**

Contact Town Hall Bookings Officer for full package inclusions

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Individual		\$4,000.00	\$4,160.00	4.00%	\$160.00	Y

**Swan Hill Town Hall – Technical Consumables**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Testing and Tagging	Per hour	\$28.00	\$29.00	3.57%	\$1.00	Y
Gaff Tape	Per day	\$11.15	\$11.60	4.04%	\$0.45	Y
Mark Up Tape	Per day	\$5.55	\$5.80	4.50%	\$0.25	Y
Electrical Tape	Per day	\$2.25	\$2.35	4.44%	\$0.09	Y

**Swan Hill Town Hall – Venue Hire Fees**

**Auditorium & Stage**

Includes a Duty Officer and a Stage Manager. Standard layout is empty room. Includes lectern and microphone.



**Auditorium & Stage** [continued]

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Not for Profit – Local (60% discount)	Per hour	\$120.00	\$124.80	4.00%	\$4.80	Y
Not for Profit – Outside SHRCC (40% discount)	Per hour	\$180.00	\$187.20	4.00%	\$7.20	Y
Commercial – Outside SHRCC	Per hour	\$300.00	\$312.00	4.00%	\$12.00	Y

**Auditorium, Stage, Dressing Rooms and Green Room**

Includes a Duty Officer and Stage Manager. Standard layout includes theatre style seating Auditorium floor only.

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial Touring	Per hour	\$350.00	\$364.00	4.00%	\$14.00	Y

**Auditorium, Stage, Balcony Seating, Dressing Rooms and Green Room**

Includes a Duty Officer and Stage Manager. Standard layout includes theatre style seating Auditorium plus Balcony seats.

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial Touring	Per hour	\$350.00	\$364.00	4.00%	\$14.00	Y

**Café Area (stand alone hire)**

Includes a dedicated Duty Officer. Includes table & chair hire/set up & pack down.

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per hour	\$80.00	\$83.20	4.00%	\$3.20	Y
Not for Profit – Outside SHRCC (40% discount)	Per hour	\$120.00	\$124.80	4.00%	\$4.80	Y
Commercial – Outside SHRCC	Per hour	\$200.00	\$208.00	4.00%	\$8.00	Y

**Hire of total Complex**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per hour (includes a dedicated Duty Officer, FOH manager and a Stage manager). Includes table & chair hire/set up & pack down. Includes Lectern & Microphone	\$146.40	\$152.40	4.10%	\$6.00	Y
Not for Profit – Outside SHRCC (40% discount)	Per hour (includes a dedicated Duty Officer, FOH manager and a Stage manager). Includes table & chair hire/set up & pack down. Includes Lectern & Microphone	\$219.60	\$228.60	4.10%	\$9.00	Y
Commercial – Outside SHRCC	Per hour (includes a dedicated Duty Officer, FOH manager and a Stage manager). Includes table & chair hire/set up & pack down. Includes Lectern & Microphone	\$366.00	\$381.00	4.10%	\$15.00	Y
Commercial Touring	Per hour (includes a dedicated Duty Officer and Stage manager)	\$500.00	\$520.00	4.00%	\$20.00	Y

**Kitchen & Bar (stand alone hire)**

Includes a dedicated Duty Officer. Does not include access to glassware/crockery.

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per hour	\$80.00	\$83.20	4.00%	\$3.20	Y
Not for Profit – Outside SHRCC (40% discount)	Per hour	\$120.00	\$124.80	4.00%	\$4.80	Y
Commercial – Outside SHRCC	Per hour	\$200.00	\$208.00	4.00%	\$8.00	Y

**Single Meeting Room (includes access to Mezzanine Foyer)**

Includes a dedicated Duty Officer. Includes Table & Chair Hire/Set up & pack down.

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Not for Profit – Local (60% discount)	Per hour	\$40.00	\$41.60	4.00%	\$1.60	Y
Local Commercial Business or Not For Profit – Outside SHRCC (40% discount)	Per hour	\$60.00	\$62.40	4.00%	\$2.40	Y
Commercial – Outside SHRCC	Per hour	\$100.00	\$104.00	4.00%	\$4.00	Y

**Double Meeting / Function Room (Incl access to mezzanine Foyer)**

Includes a dedicated Duty Officer. Includes Table & Chair Hire/Set up & pack down.

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Local Business/Individual (60% discount)	Per hour	\$80.00	\$83.20	4.00%	\$3.20	Y
Not for Profit – Outside SHRCC (40% discount)	Per hour	\$120.00	\$124.80	4.00%	\$4.80	Y
Commercial – Outside SHRCC	Per hour	\$200.00	\$208.00	4.00%	\$8.00	Y

**Swimming Pools**

**Swimming Pool – Swan Hill**

Fees set by Contract Management

Collected by Contractor

**Admission**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Adult		\$4.50	\$4.70	4.44%	\$0.20	Y
Child 3-15 years		\$3.50	\$3.60	2.86%	\$0.10	Y
Spectator		\$3.50	\$3.60	2.86%	\$0.10	Y
Concession		\$3.50	\$3.60	2.86%	\$0.10	Y
Family – 2 adults & 3 children		\$17.80	\$18.50	3.93%	\$0.70	Y
Infant < 2 years		\$2.10	\$2.20	4.76%	\$0.10	Y

**Admission – School Group**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Swim	Per head	\$3.40	\$3.50	2.94%	\$0.10	Y
Swim & Slide	Per head	\$6.10	\$6.40	4.92%	\$0.30	Y

**Centre Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
50mt Pool only		\$325.50	\$338.50	3.99%	\$13.00	Y
Whole complex		\$525.00	\$546.00	4.00%	\$21.00	Y

**Fitness Classes**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Aqua Aerobics		\$9.10	\$9.50	4.40%	\$0.40	Y
Deep Water Running		\$9.10	\$9.50	4.40%	\$0.40	Y

**Lane Hire**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per hour		\$19.90	\$20.70	4.02%	\$0.80	Y

**Season Pass**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Family – 2 adults & 3 children (additional children \$10.00 each)		\$220.00	\$228.80	4.00%	\$8.80	Y
Adult		\$147.00	\$153.00	4.08%	\$6.00	Y
Child & Concession Card		\$126.00	\$131.00	3.97%	\$5.00	Y

**Squad Club**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Squad Club		\$7.80	\$8.10	3.85%	\$0.30	Y

**Waterslide**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
8 Rides		\$6.10	\$6.40	4.92%	\$0.30	Y
Private Water Slide Hire	Per half hour plus entry to pool	\$65.10	\$67.70	3.99%	\$2.60	Y
Private Water Slide Hire	Per hour plus entry to pool	\$97.60	\$101.50	4.00%	\$3.90	Y

**Waste Management**

**Kerbside Garbage**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
120 Litre Bin	Weekly waste collection and fortnightly recycling collection	\$370.00	\$385.00	4.05%	\$15.00	N
240 Litre Bin	Weekly waste collection and fortnightly recycling collection	\$550.00	\$572.00	4.00%	\$22.00	N
Bin Replacement 120 Litre	Replacement of 120 Litre Kerbside Bin	\$71.50	\$71.50	0.00%	\$0.00	N
Bin Replacement 240 Litre	Replacement of 240 Litre Kerbside Bin	\$88.00	\$88.00	0.00%	\$0.00	N
Green Waste	Fortnightly collection	\$100.00	\$104.00	4.00%	\$4.00	N

**Landfill – Robinvale**

**General Waste**

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Garbage Bag		\$4.00	\$4.20	5.00%	\$0.20	Y
120 Litre Wheelie Bin		\$6.00	\$6.20	3.33%	\$0.20	Y
Car Boot Only, 240ltr Wheelie Bin		\$12.00	\$12.40	3.33%	\$0.40	Y
Station Wagon		\$24.50	\$25.50	4.08%	\$1.00	Y
Mattress (any size)		\$25.00	\$26.00	4.00%	\$1.00	Y
Commercial / industrial	Per tonne	\$145.00	\$151.00	4.14%	\$6.00	Y
Scrap metal	Free	\$0.00	\$0.00	0.00%	\$0.00	Y
Clean concrete	Per tonne	\$55.00	\$57.00	3.64%	\$2.00	Y
Uncontaminated Mulched Green		\$0.00	\$0.00	0.00%	\$0.00	Y
Used Motor Oil		\$0.00	\$0.00	0.00%	\$0.00	Y
Gas Cylinders Small (up to 9kg)		\$10.00	\$10.40	4.00%	\$0.40	Y
Gas Cylinders Large (over 9kg)		\$20.00	\$21.00	5.00%	\$1.00	Y

General Waste [continued]

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Chemical Containers (Drum MUSTER)		\$0.00	\$0.00	0.00%	\$0.00	Y
Power Poles	Per tonne	\$270.00	\$281.00	4.07%	\$11.00	Y

Single Axle Trailer (6x4)

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Level		\$24.00	\$25.00	4.17%	\$1.00	Y
Heaped		\$30.00	\$31.00	3.33%	\$1.00	Y
High Sided		\$36.00	\$37.50	4.17%	\$1.50	Y

Tandem Axle Trailer (8x5)

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Level		\$40.00	\$41.50	3.75%	\$1.50	Y
Heaped		\$53.00	\$55.00	3.77%	\$2.00	Y
High Sided		\$63.00	\$65.50	3.97%	\$2.50	Y

Small Rubble (clean bricks, crushed concrete etc.)

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Residential – 0.5m3 limit		\$0.00	\$0.00	0.00%	\$0.00	Y
Bulk – per tonne		\$20.00	\$21.00	5.00%	\$1.00	Y

E-Waste

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per item	Per item	\$5.00	\$5.20	4.00%	\$0.20	Y
Commercial E-waste (large / volume)		\$1.10	\$1.10	0.00%	\$0.00	Y

Tyres

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Car & Motorcycle	Per tyre	\$10.00	\$10.40	4.00%	\$0.40	Y
Light Commercial / 4WD – per tyre	Per tyre	\$15.00	\$15.60	4.00%	\$0.60	Y
Truck & Forklift	Per tyre	\$30.00	\$31.00	3.33%	\$1.00	Y
Tractor - Earth Moving Small (up to 1.1m diameter)	Per tyre	\$115.00	\$119.50	3.91%	\$4.50	Y
Tractor - Earth Moving Medium (1.1m - 1.5m diameter)	Per tyre	\$170.00	\$177.00	4.12%	\$7.00	Y
Tractor - Earth Moving Large (1.5m - 1.8m diameter - maximum width 500mm)	Per tyre	\$255.00	\$265.00	3.92%	\$10.00	Y
Tractor - Earth Moving Extra Large (above 1.8m diameter - wider than 500mm)	Per tyre				POA	Y
Tyre on rim (extra charge)	Plus tyre fee per size	\$5.00	\$5.00	0.00%	\$0.00	Y

Utility

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Level		\$24.00	\$25.00	4.17%	\$1.00	Y
High Sided		\$37.50	\$39.00	4.00%	\$1.50	Y

White Goods

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Non refrigerated	Free	\$0.00	\$0.00	0.00%	\$0.00	Y
Refrigerated	Charge per item	\$20.00	\$21.00	5.00%	\$1.00	Y

Green Waste

Car Boot Only, 240ltr Wheelie Bin

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Clean Green Waste		\$6.50	\$6.75	3.85%	\$0.25	Y

Single Axle Trailer (6x4)

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial lawn clippings		\$5.50	\$5.70	3.64%	\$0.20	Y
Level Clean Green Waste		\$13.00	\$13.60	4.62%	\$0.60	Y
Heaped Clean Green Waste		\$16.00	\$16.60	3.75%	\$0.60	Y
High Sided Clean Green Waste		\$20.00	\$21.00	5.00%	\$1.00	Y

Tandem Axle Trailer (8x5)

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial lawn clippings		\$11.00	\$11.40	3.64%	\$0.40	Y
Level Clean Green Waste		\$22.50	\$23.50	4.44%	\$1.00	Y
Heaped Clean Green Waste		\$29.50	\$30.50	3.39%	\$1.00	Y
High Sided Clean Green Waste		\$34.50	\$36.00	4.35%	\$1.50	Y

Station Wagon

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Clean Green Waste		\$12.50	\$13.00	4.00%	\$0.50	Y

Utility

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Level		\$13.00	\$13.60	4.62%	\$0.60	Y
High Sided Clean Green Waste		\$20.00	\$21.00	5.00%	\$1.00	Y

Landfill – Swan Hill

General Waste

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Garbage Bag		\$4.00	\$4.20	5.00%	\$0.20	Y
120 wheelie bin		\$6.50	\$6.75	3.85%	\$0.25	Y
Car Boot / 240 wheelie bin		\$12.80	\$13.40	4.69%	\$0.60	Y
Station Wagon		\$26.00	\$27.00	3.85%	\$1.00	Y
Mattress (any size)		\$25.00	\$26.00	4.00%	\$1.00	Y
Commercial industrial waste	Per tonne	\$220.00	\$232.00	5.45%	\$12.00	Y
Contaminated soil - Category C	Low level contamination – Per tonne	\$250.00	\$263.50	5.40%	\$13.50	Y
Asbestos	Fee per tonne	\$185.00	\$192.50	4.05%	\$7.50	Y
Scrap Metal	Free	\$0.00	\$0.00	0.00%	\$0.00	Y

General Waste [continued]

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Residential - 0.5m3 limit	Residential 0.5m3 - Bricks, crushed concrete etc	\$0.00	\$0.00	0.00%	\$0.00	Y
Bulk - per tonne		\$20.00	\$21.00	5.00%	\$1.00	Y
Clean mulched green waste	Uncontaminated	\$0.00	\$0.00	0.00%	\$0.00	Y
Contaminated soil - Category D		\$250.00	\$263.50	5.40%	\$13.50	Y
Used Motor Oil Fee	Free	\$0.00	\$0.00	0.00%	\$0.00	Y
Chemical Containers (Drum Musters)	Free	\$0.00	\$0.00	0.00%	\$0.00	Y
Household batteries	Free - Detox your home program	\$0.00	\$0.00	0.00%	\$0.00	Y
Fluorescent tubes	Free - Detox your home program	\$0.00	\$0.00	0.00%	\$0.00	Y
Paint	Free - Detox your home program	\$0.00	\$0.00	0.00%	\$0.00	Y
Power Pole	Per tonne	\$270.00	\$281.00	4.07%	\$11.00	Y
Clean concrete	Per tonne	\$55.00	\$57.00	3.64%	\$2.00	Y
Contaminated soil acceptance from outside of Municipality	Per tonne	\$290.00	\$305.50	5.34%	\$15.50	Y
Asbestos acceptance from outside of Municipality	Fee per tonne	\$265.00	\$275.50	3.96%	\$10.50	Y
Gas Cylinders Small (up to 9kg)		\$10.00	\$10.40	4.00%	\$0.40	Y
Gas Cylinders Large (over 9kg)		\$20.00	\$21.00	5.00%	\$1.00	Y
Mixed cover	Per tonne	\$120.00	\$125.00	4.17%	\$5.00	Y
Commercial cardboard and recycling (per m3)		\$15.00	\$15.60	4.00%	\$0.60	Y

E-Waste

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Per item		\$5.00	\$5.20	4.00%	\$0.20	Y
Commercial E-waste (large / volume)	Per kilogram	\$1.10	\$1.15	4.55%	\$0.05	Y

Single Axle Trailer (6x4)

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Level		\$30.00	\$31.00	3.33%	\$1.00	Y
Heaped		\$35.00	\$36.50	4.29%	\$1.50	Y
High Sided		\$44.60	\$46.50	4.26%	\$1.90	Y

Tandem Axle Trailer (8x5)

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Level		\$50.50	\$52.50	3.96%	\$2.00	Y
Heaped		\$66.50	\$69.00	3.76%	\$2.50	Y
High Sided		\$78.00	\$81.00	3.85%	\$3.00	Y

Tyres

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Car & Motorcycle	Per tyre	\$10.00	\$10.40	4.00%	\$0.40	Y
Light Commercial – 4WD	Per tyre	\$15.00	\$15.60	4.00%	\$0.60	Y
Truck & Forklift	Per tyre	\$30.00	\$31.00	3.33%	\$1.00	Y
Tractor - Earth Moving Small (up to 1.1m diameter)	Per tyre	\$115.00	\$119.50	3.91%	\$4.50	Y
Tractor - Earth Moving Medium (1.1m - 1.5m diameter)	Per tyre	\$170.00	\$177.00	4.12%	\$7.00	Y
Tractor - Earth Moving Large (1.5m - 1.8m diameter - maximum width 500mm)	Per tyre	\$255.00	\$265.00	3.92%	\$10.00	Y

Tyres [continued]

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Tractor - Earth Moving Extra Large (above 1.8m diameter - wider than 500mm)	Per tyre				POA	Y
Tyre on rim (extra charge)	Plus tyre fee per size	\$5.00	\$5.20	4.00%	\$0.20	Y

Utility

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Level		\$28.00	\$29.00	3.57%	\$1.00	Y
High Sided		\$43.50	\$45.00	3.45%	\$1.50	Y

White Goods

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Non refrigerated	Free	\$0.00	\$0.00	0.00%	\$0.00	Y
Refrigerated		\$20.00	\$21.00	5.00%	\$1.00	Y

Green Waste

Car Boot / 240 Ltr Bin

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Clean Green Waste		\$6.50	\$6.80	4.62%	\$0.30	Y

Single Axle Trailer (6x4)

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial lawn clippings		\$5.50	\$5.70	3.64%	\$0.20	Y
Level Clean Green Waste		\$13.00	\$13.60	4.62%	\$0.60	Y
Heaped Clean Green Waste		\$16.00	\$16.60	3.75%	\$0.60	Y
High Sided Clean Green Waste		\$20.00	\$21.00	5.00%	\$1.00	Y

Tandem Axle Trailer (8x5)

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Commercial lawn clippings		\$11.00	\$11.40	3.64%	\$0.40	Y
Level Clean Green Waste		\$22.50	\$23.50	4.44%	\$1.00	Y
Heaped Clean Green Waste		\$29.50	\$30.50	3.39%	\$1.00	Y
High Sided Clean Green Waste		\$34.50	\$36.00	4.35%	\$1.50	Y

Station Wagon

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Clean Green Waste		\$12.50	\$13.00	4.00%	\$0.50	Y

Utility

Name	Description	Year 23/24 Fee	Year 24/25 Fee (incl. GST)	Increase %	Increase \$	GST
Clean Green Waste		\$13.00	\$13.60	4.62%	\$0.60	Y
High Sided Clean Green Waste		\$20.00	\$21.00	5.00%	\$1.00	Y

\* Fee unit rate \$16.33

^ Penalty unit rate \$197.59

Appendix B - Major projects (non-capitalised operating projects)

Strategic Objective	Project Name	Summary of funding sources			
		Project cost \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000
<b>Liveability</b>					
	Fairfax Festival Sept 2024 (2024/25 Early expenses)	30	-	-	(30)
	Integrated Transport & Land Use Strategy	40	-	-	(40)
	Internal Native Vegetation Offset Program	50	(50)	-	-
	Native Vegetation Assessment & Removal	88	-	-	(88)
	Planning Scheme Review	200	-	-	(200)
	Purchase Christmas Decorations	31	-	-	(31)
	Riverfront Restoration - Little Murray River	10	-	-	(10)
	Roadside Weeds and Pests Management Program 2024/25	85	(85)	-	-
	Swan Hill Landfill Capping	406	-	-	(406)
	Swan Hill Showgrounds & Sports Recreation Precinct - Master Planning	77	-	-	(77)
	Swan Hill Stormwater Model & Strategy	80	-	-	(80)
	Under the Stars	110	-	(85)	(25)
	Upgrade Street Lighting	41	-	-	(41)
	Waste Management - Closed Rural Landfill Cell Capping	358	-	-	(358)
		<b>1,606</b>	<b>(135)</b>	<b>(85)</b>	<b>(1,386)</b>
<b>Prosperity</b>					
	Economic Development Initiatives	111	(25)	-	(86)
	Swan Hill Rural City Council Integrated Transport Strategy	80	-	-	(80)
		<b>191</b>	<b>(25)</b>	<b>-</b>	<b>(166)</b>
<b>Harmony</b>					
	Community Recovery Hub	301	-	-	(301)
	Empower Youth Initiative	142	(73)	-	(69)
	FREEZA activities	37	(18)	-	(19)
	Local Planning & Change Management Grant	22	-	-	(22)
	Municipal Early Years Plan	20	-	-	(20)
	Sport and Recreation Grants	149	(100)	-	(49)
	Swan Hill Early Years Services	168	-	-	(168)
	Youth Strategy & Initiatives	50	-	-	(50)
	Youth Support - Engage Program	69	(30)	-	(39)
		<b>958</b>	<b>(221)</b>	<b>-</b>	<b>(737)</b>
<b>Leadership</b>					
	IT Software Replacement	68	-	-	(68)
	Municipal Elections	235	-	-	(235)
	Replace Records Management System	40	-	-	(40)
	Road Condition Assessments	100	-	-	(100)
	Yamagata Student Exchange	3	-	-	(3)
		<b>446</b>	<b>-</b>	<b>-</b>	<b>(446)</b>
	<b>Total Major Projects</b>	<b>3,201</b>	<b>(381)</b>	<b>(85)</b>	<b>(2,735)</b>



## Glossary of Terms

<b>Act</b>	Local Government Act 2020.
<b>Accounting standards</b>	Australian accounting standards are set by the Australian Accounting Standards Board (AASB) and have the force of law for Corporations law entities under section 296 of the Corporations Act 2001. They must also be applied to all other general purpose financial reports of reporting entities in the public and private sectors.
<b>Adjusted underlying revenue</b>	The adjusted underlying revenue means total income other than non-recurrent grants used to fund capital expenditure, non-monetary asset contributions and contributions to fund capital expenditure from sources other than grants and non-monetary contributions.
<b>Adjusted underlying surplus (or deficit)</b>	The adjusted underlying surplus (or deficit) means adjusted underlying revenue less total expenditure. It is a measure of financial sustainability of the Council which can be masked in the net surplus (or deficit) by capital-related items.
<b>Annual reporting requirements</b>	Annual reporting requirements include the financial reporting requirements of the Act, accounting standards and other mandatory professional reporting requirements.
<b>Asset expansion expenditure</b>	Expenditure that extends the capacity of an existing asset to provide benefits to new users at the same standard as is provided to existing beneficiaries.
<b>Asset renewal expenditure</b>	Expenditure on an existing asset or on replacing an existing asset that returns the service capability of the asset to its original capability.
<b>Asset upgrade expenditure</b>	Expenditure that: <ul style="list-style-type: none"> <li>(a) enhances an existing asset to provide a higher level of service;</li> <li>or</li> <li>(b) increases the life of the asset beyond its original life.</li> </ul>
<b>AVPC Code</b>	Australian Valuation Property Code
<b>Balance sheet</b>	The budgeted statement of financial position shows the expected net current asset, net non-current asset and net asset positions in the forthcoming year compared to the forecast actual in the current year.  The budgeted balance sheet is prepared in accordance with the requirements of AASB 1040 – Balance Sheet.
<b>Comprehensive income statement</b>	The budgeted comprehensive income statement shows the expected operating result in the forthcoming year compared to the forecast actual result in the current year. The budgeted income statement should be prepared in accordance with the requirements of AASB101 Presentation of Financial Statements and the Local Government Model Financial Report.
<b>Financial statements</b>	Financial statements and notes prepared in accordance with the Local Government Model Financial Report, Australian Accounting Standards and other applicable standards as they apply to the general purpose financial reports and statement of capital works, included in the annual report.
<b>Statement of capital works</b>	The budgeted statement of capital works shows the expected internal and external funding for capital works expenditure and the total proposed

	capital works expenditure for the forthcoming year with a comparison with forecast actual for the current year. The budgeted statement of capital works should be prepared in accordance with Regulation 9.
<b>Statement of cash flows</b>	The budgeted statement of cash flows shows the expected net cash inflows and outflows in the forthcoming year in the form of reconciliation between opening and closing balances of total cash and investments for the year. Comparison is made to the current year's expected inflows and outflows. The budgeted cash flow statement should be prepared in accordance with the requirements of AASB 107 – Statement of cash flows and the Local Government Model Financial Report.
<b>Statement of changes in equity</b>	The budgeted statement of changes in equity shows the expected movement in accumulated surplus and reserves for the year. The budgeted statement of changes in equity should be prepared in accordance with the requirements of AASB 101 – Presentation of financial statements and the Local Government Model Financial Report.
<b>Budget preparation requirement</b>	Under the Act, a Council is required to prepare and adopt the annual budget by 30 June each year, or any other date fixed by the Minister by notice published in the Government Gazette.
<b>Capital expenditure</b>	Capital expenditure is relatively large (material) expenditure which produces economic benefits expected to last for more than 12 months. A pre-determined 'threshold' may be used which indicates the level of expenditure deemed to be material in accordance with Council's policy. Capital expenditure includes new, renewal, expansion and upgrade. Where capital projects involve a combination of renewal, expansion and upgrade expenditures, the total project cost needs to be allocated accordingly.
<b>Capital works program</b>	A detailed list of capital works expenditure that will be undertaken during the financial year. Regulation 10 requires that the budget contains a detailed list of capital works expenditure and sets out how that information is to be disclosed by reference to asset categories, asset expenditure type and funding sources.
<b>Carry forward capital works</b>	Carry forward capital works are those that that are incomplete in the current budget year and will be completed in the following budget year.
<b>Council Plan</b>	<p>This document sets out the medium-term goals and objectives as part of the overall strategic planning framework.</p> <p>Prepared under Section 90 of the Act, the Council Plan is part of the overall strategic planning framework. The strategic planning framework includes:</p> <ul style="list-style-type: none"> <li>• The rates and charges strategy</li> <li>• Asset management plan, and;</li> <li>• Other strategic documents</li> </ul> <p>While each of these detailed strategic planning documents are specific to their own purposes and can have different timeframes, the Council Plan brings together information from each of these documents to report to the community in a concise form.</p> <p>As a minimum a Council Plan must include:</p> <ul style="list-style-type: none"> <li>• The strategic objective of the Council</li> <li>• Strategic objectives for achieving the strategic direction</li> <li>• Strategies for achieving those objectives for at least the next four years</li> <li>• Strategic indicators for monitoring the achievement of those objectives</li> </ul>

	<ul style="list-style-type: none"> <li>• A description of the Council's initiatives and priorities for services, infrastructure and amenity</li> <li>• any other matters prescribed by the regulations.</li> </ul>
<b>Discretionary reserves</b>	Discretionary reserves are funds earmarked by Council for various purposes. Councils can by resolution change the purpose of these reserves.
<b>External funding sources (analysis of capital budget)</b>	External funding sources relate to grants or contributions, which will be received from parties external to the Council. It also includes the proceeds of assets sold to fund the capital works program.
<b>Financial sustainability</b>	A key outcome of the Budget. Longer term planning is essential in ensuring that a Council remains financially sustainable in the long term.
<b>Financing activities</b>	Financing activities means those activities which relate to changing the size and composition of the financial structure of the entity, including equity and borrowings not falling within the definition of cash.
<b>Infrastructure</b>	Physical assets of the entity or of another entity that contribute to meeting the public's need for access to major economic and social facilities and services.
<b>Investing activities</b>	Investing activities means those activities which relate to acquisition and disposal of non-current assets, including property, plant and equipment and other productive assets, and investments not falling within the definition of cash.
<b>Key assumptions</b>	When preparing a budgeted balance sheet of financial position, key assumptions upon which the statement has been based should be disclosed in the budget to assist the reader when comparing movements in assets, liabilities and equity between budget years.
<b>Key budget outcomes</b>	The key activities and initiatives that will be achieved in line with the Council Plan.
<b>Legislative framework</b>	The Act, Regulations and other laws and statutes under which Council governance and reporting requirements are set.
<b>Local Government Model Financial Report</b>	Local Government Model Financial Report published by the Department from time to time including on the Department's Internet website.
<b>Local Government (Planning and Reporting) Regulations 2020</b>	<p>The objective of these Regulations, made under section 325 of the Local Government Act 2020 and which came into operation on 24 October 2020, is to prescribe:</p> <ol style="list-style-type: none"> <li>a. The content and preparation of the financial statements of a Council.</li> <li>b. The performance indicators and measures to be included in a budget, revised budget and annual report of a Council.</li> <li>c. The information to be included in a Council Plan, Strategic Resource Plan, budget, revised budget and annual report.</li> <li>d. Other matters required to be prescribed under Parts 9 of the Act.</li> </ol>
<b>New asset expenditure</b>	Expenditure that creates a new asset that provides a service that does not currently exist.
<b>Non-financial resources</b>	Resources of a non-financial nature (such as human resources, information systems and processes, asset management systems) which are consumed by a Council in the achievement of its strategic resource plan goals.

<b>Non-recurrent grant</b>	A grant obtained on the condition that it be expended in a specified manner and is not expected to be received again during the period covered by a Council's projected budget.
<b>New capital expenditure</b>	New capital expenditure does not have any element of upgrade to existing assets. New capital expenditure may or may not result in additional revenue for Council and will result in an additional burden for future operation, maintenance and capital renewal.
<b>Operating activities</b>	Operating activities means those activities that relate to the provision of goods and services.
<b>Operating expenditure</b>	Operating expenditure is defined as consumptions or losses of future economic benefits, in the form of reductions in assets or increases in liabilities and that result in a decrease in equity during the reporting period.
<b>Operating revenue</b>	Operating revenue is defined as inflows or other enhancements, or savings in outflows of future economic benefits, in the form of increases in assets or reductions in liabilities and that result in an increase in equity during the reporting period.
<b>Own-source revenue</b>	Adjusted underlying revenue other than revenue that is not under the control of Council (including government grants).
<b>Performance statement</b>	Performance statement prepared by a Council under section 98 of the Act. A performance statement must be included in the annual report of a Council and include the results of the prescribed service outcome indicators, financial performance indicators and sustainable capacity indicators for the financial year.
<b>Rates determination statement</b>	The rates determination statement is used to determine the surplus/deficit based on the level of rates and charges raised. It does not include profit/loss on sale of assets or depreciation, which are both non-cash items. It shows both the income and expenses for capital projects and net monies from reserve transfers.
<b>Rating strategy</b>	A rating strategy is the process by which the Council's rate structure is established and how the quantum of rate changes has been determined, taking into consideration longer term philosophy issues and framework.
<b>Recurrent grant</b>	A grant other than a non-recurrent grant.
<b>Regulations</b>	Local Government (Planning and Reporting) Regulations 2020.
<b>Restricted cash</b>	Cash and cash equivalents, within the meaning of the AAS, that are not available for use other than a purpose for which it is restricted and include cash to be used to fund capital works expenditure from the previous financial year.

<b>Services, initiatives and major initiatives</b>	<p>Section 94 of the Act requires a budget to contain a description of the services and initiatives to be funded by the budget, along with a statement as to how they will contribute to the achievement of the Council's strategic objectives as specified in the Council Plan.</p> <p>The budget must also include major initiatives, being initiatives identified by the Council as priorities to be undertaken during the financial year. The services delivered by Council means assistance, support, advice and other actions undertaken by a council for the benefit of the local community.</p> <p>Initiatives mean actions that are once-off in nature and/or lead to improvements in service.</p> <p>Major initiatives mean significant initiatives that will directly contribute to the achievement of the Council Plan during the current year and have a major focus in the budget.</p>
<b>Statement of capital works</b>	<p>Means a statement of capital works prepared in accordance with the Local Government Model Financial Report. Refer also Commentary Budgeted Statements section 3.5.</p>
<b>Statement of human resources</b>	<p>Means a statement which shows all Council staff expenditure and the number of full time equivalent Council staff. Refer also Commentary Budgeted Statements section 3.6.</p>
<b>Statutory reserves</b>	<p>Statutory reserves are funds set aside for special statutory purposes in accordance with various legislative and contractual requirements. These reserves are not available for other purposes.</p>
<b>Strategic planning framework</b>	<p>A 'community owned' document or process which identifies the long term needs and aspirations of the Council, and the medium and short term goals and objectives which are framed within the long term plan.</p>
<b>Unrestricted cash</b>	<p>Unrestricted cash represents all cash and cash equivalents other than restricted cash.</p>
<b>Working capital</b>	<p>Working capital is the balance of cash and investments not set aside for statutory and discretionary reserves.</p>

## 2.2 Amendment of Section 173 Agreement - 52 Little Murray Weir Road, Castle Donnington

**Directorate:** Development and Planning  
**File Number:** .  
**Purpose:** For Discussion

### EXECUTIVE SUMMARY

<b>Application Number:</b>	N/A
<b>Proposal:</b>	Amend a Section 173 Agreement
<b>Applicant's Name:</b>	Steve and Judith Hamann
<b>Address:</b>	52 Little Murray Weir Road, Castle Donnington
<b>Land Size:</b>	31.11 ha
<b>Zoning:</b>	Farming Zone (Schedule)
<b>Overlays:</b>	<ul style="list-style-type: none"> <li>• Environmental Significance Overlay (Schedule 1)</li> <li>• Land Subject to Inundation Overlay</li> <li>• Specific Controls Overlay (Schedule 1)</li> </ul>

### Declarations of Interest:

Council Officers affirm that no general or material conflicts need to be declared in relation to the subject of this report.

### Recommendation/s

**That Council refuses to provide “in-principle” support to amend the Section 173 Agreement for the land known as Lot 2, PS726414, 52 Little Murray Weir Road, Castle Donnington in accordance with Section 178A of the Planning and Environment Act 1987.**

**Summary:**

The applicant is seeking to amend the Section 173 Agreement registered on the title of the subject land. The Planning & Environment Act 1987 allows this to occur, and the process requires Council to either provide “in principle” support or to not provide “in principle” support to amend or end the Section 173 Agreement as the first step. As the Agreement is signed and sealed by Council, it is necessary that Council, not a delegate provide this approval.

**Discussion**

The subject site is located on the south side of Little Murray Weir Road. The site is triangular having an area of 31.11 hectares. Only a small agricultural building exists on the land, sited along the road frontage to the north. The site is flat and is used for agriculture. The surrounding area displays agricultural character having larger lots being used for farming. Lots further south and south-west are smaller in size comprising dwellings with associated outbuildings.

The applicant is seeking to amend the Section 173 Agreement registered on the title of the subject land. In particular, the applicant is seeking to amend the Section 173 Agreement by removing the Clause 3.5 from the Agreement which reads as:

*“A dwelling or any other Building to be used for Accommodation purposes must not be constructed on the Lot 2 Land and any Building on Lot 2 Land must not be used for the purposes of a Dwelling or Accommodation.”*

The agreement was registered on the title in September 2016 to comply with a planning permit condition for a two-lot boundary realignment in the Farming Zone in the form of dwelling excision. The Section 173 Agreement was required by Council at the time of the subdivision to avoid the fragmentation of the agricultural land and to avoid the proliferation of the dwellings in the area.

The subject site is located within Farming Zone and under the Farming Zone, a permit is required for the use and development of the land for a dwelling if the land size is less than 20 hectares (irrigated farmland). Prior to the approval of subdivision in 2015, the area of the lot comprising the dwelling was 26.04 hectares and the area of the vacant lot was 12.08 hectares. The subdivision of the land resulted in area of the dwelling lot being 7.005 hectares and the area of the vacant agricultural lot being 31.11 hectares. The subdivision was approved because the proposal would result in the creation of a large agricultural parcel of land to support agriculture. Removing the no further dwelling requirement from the Section 173 Agreement will result in an “as of right” (no permit required) dwelling entitlement on the land which the land did not have prior to the issuing of the subdivision permit in 2015.

A planning permit for the development of a dwelling will still be required by the Land Subject to Inundation Overlay but only for buildings and works and not for the use of the land, should the agreement be amended. This will not be considered as protection of agricultural land and will result in fragmentation of agricultural land.

The planning permit was supported because of the 173 Agreement provision in relation to no further dwellings to protect the agricultural land. One of the lots that were involved in the subdivision had a dwelling and the other lot was vacant and was smaller than the minimum lot size requirement to have an as of right dwelling (without a use permit). The subdivision was therefore supported to maintain the status quo for the land and to not have more dwelling entitlements than what had existed. The owner agreed and entered into the Section 173 Agreement with the Council.

Section 178A of the Planning and Environment Act 1987 requires Council to notify the owner of the subject land as to whether it agrees in principle to a proposal to amend or end a Section 173 Agreement. This is the first step in processing such an application. If consent is given the next step is to give notice to all other parties to the agreement, following the standard planning advertising giving them 14 days to comment. If consent is not given, then that would be the end of the matter.

It is recommended that Council should not support the amendment of the Section 173 Agreement due to the following reasons:

- Original subdivision was approved on the basis of the owner entering into the Section 173 Agreement with the Council;
- There has been no material change in planning policy or in the locality that would support the amendment to the agreement;
- Amendment to the Section 173 Agreement would result in fragmentation of agricultural land by allowing a non-agricultural use and would also result in proliferation of dwellings within productive agricultural area.

### **Consultation:**

If refused, Council would advise the applicant in writing that it does not provide in-principle support to amend the Section 173 Agreement.

If approved, then it is likely that notice to neighbours would be given as the agreement is registered on the adjoining landowner's title to the east.

### **Financial Implications:**

All legal costs are borne by the applicant.

### **Social Implications:**



Not applicable.

**Economic Implications:**

Not applicable.

**Environmental Implications:**

Any impacts will be assessed as part of the application process.

**Risk Management Implications:**

Council is following a legislative process, and this minimises risk.

**Conclusion:**

Council should not provide in-principle support to amend the Section 173 Agreement to allow a dwelling at 52 Little Murray Weir Road, Castle Donnington.

- Attachments:**
1. Application Form Redacted [2.2.1 - 2 pages]
  2. Title- Search Redacted [2.2.2 - 6 pages]
  3. Section 173 Agreement Redacted [2.2.3 - 17 pages]
  4. Planning- Property- Report [2.2.4 - 6 pages]



Please return this completed form to:  
 PO Box 488, Swan Hill VIC 3585 | DX 30166  
 45 Splatt Street, Swan Hill VIC 3585  
 Tel: 03 5036 2333 | Fax: 03 5036 2340  
 Email: [planning@swanhill.vic.gov.au](mailto:planning@swanhill.vic.gov.au)

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## Amending or Ending a Section 173 Agreement Application Form

You are able to apply to Swan Hill Rural City Council to amend or end a Section 173 Agreement on a land title. Depending on the complexity of the Agreement, the amendment/ending proposal will be actioned by Council officers and maybe referred to Council's solicitors if required. Interested parties to the Section 173 Agreement may be notified of the proposal, as applicable.

Applicant's details	
Name:	
Postal Address:	
Contact Phone:	
Email:	

Section 173 Agreement Detail	
Reference and Date of Section 173 Agreement:	AN124482C 22/09/2016
Planning Permit Number that required the Agreement:	2015/128
Address of Subject Land:	52 Little Murray Weir Rd.
Title details (Volume, Folio, Plan of Subdivision numbers):	Vol 9367 & 9505 Fol 315 & 804
Details of the nature of the change sought to the Section 173 Agreement	Amendment <input checked="" type="checkbox"/> End <input type="checkbox"/>

Reason for the proposed change to the Agreement
We would like to have an Agreement that allows a dwelling to be built on the property. The last agreement made was an boundary realignment to create a bigger farming property. It was already in 2 titles. We did not want to have this agreement like this but we were assured that we could amend it later. Because of this current agreement we are unable to sell our property to enable us to move on to purchase another property. Please see attached pages.
Has written consent to the proposed change been obtained from all parties to the Agreement?
No

### Declaration

I declare that I am the applicant, and that all the information in this application is true and correct; and the owner (if not myself), has been notified of the application.

Signature: \_\_\_\_\_

Date: 20/2/2024

We are renting in Bendigo and need the funds from this sale to buy a house in Bendigo to reduce the time and cost of travel to receive my treatment.

Now that the minimum land requirements for a dwelling is 20 Hec It qualifies for that. We have a local lady ready to purchase the property if we can amend the Agreement; she wants to retire to the farm and farm and enjoy her life.

Thank you

Please Notify when email received please



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**REGISTER SEARCH STATEMENT (Title Search) Transfer of Land Act 1958**

Page 1 of 2

VOLUME 11846 FOLIO 424

Security no : 124114944113A  
Produced 14/05/2024 11:58 AM

**LAND DESCRIPTION**

Lot 2 on Plan of Subdivision 726414Y.  
PARENT TITLES :  
Volume 09367 Folio 315      Volume 09505 Folio 804  
Created by instrument PS726414Y 06/01/2017

**REGISTERED PROPRIETOR**

Estate Fee Simple  
Joint Proprietors

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**ENCUMBRANCES, CAVEATS AND NOTICES**

AGREEMENT Section 173 Planning and Environment Act 1987  
AN124482C 22/09/2016

**DIAGRAM LOCATION**

SEE PS726414Y FOR FURTHER DETAILS AND BOUNDARIES

**ACTIVITY IN THE LAST 125 DAYS**

-----END OF REGISTER SEARCH STATEMENT-----

Additional information: (not part of the Register Search Statement)

Street Address: 52 LITTLE MURRAY WEIR ROAD CASTLE DONNINGTON VIC 3585

**ADMINISTRATIVE NOTICES**

NIL

eCT Control      17343W SUMMER LAWYERS  
Effective from 05/02/2024



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**REGISTER SEARCH STATEMENT (Title Search) Transfer of  
Land Act 1958**

Page 2 of 2

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DOCUMENT END



## Imaged Document Cover Sheet


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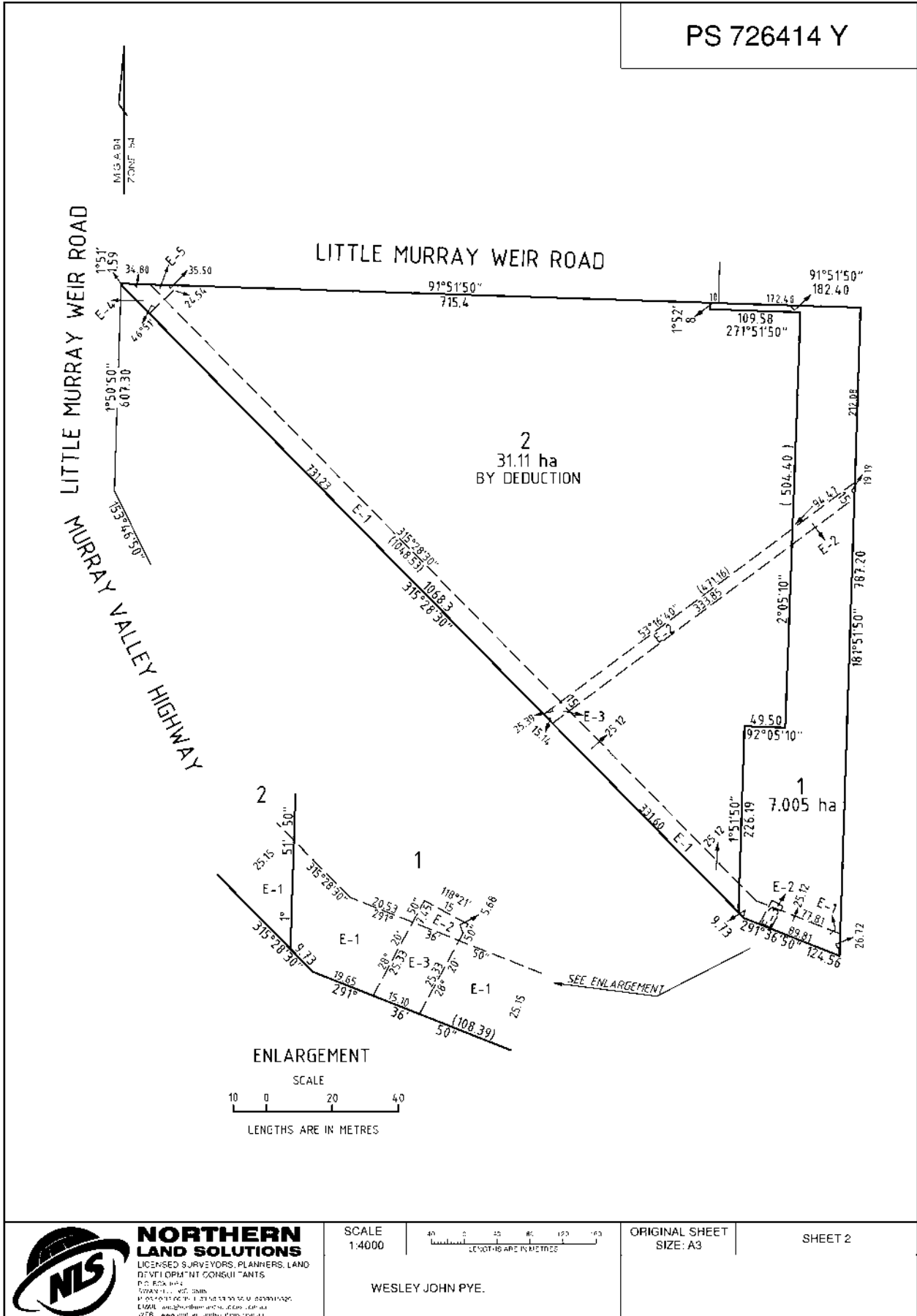
Document Type	<b>Plan</b>
Document Identification	<b>PS726414Y</b>
Number of Pages (excluding this cover sheet)	<b>3</b>
Document Assembled	<b>14/05/2024 11:58</b>

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The document is invalid if this cover sheet is removed or altered.

<b>PLAN OF SUBDIVISION</b>		<b>EDITION 2</b>	<b>PS 726414 Y</b>	
<b>LOCATION OF LAND</b> PARISH: KUNAT KUNAT TOWNSHIP: SECTION: 1 CROWN ALLOTMENT: 1A (PART) CROWN PORTION: TITLE REFERENCE: VOL. 9367 FOL. 315 & VOL. 9505 FOL. 804  LAST PLAN REFERENCE: LOT 8 LP131894 & LOT 1 LP131107 POSTAL ADDRESS: 108 LITTLE MURRAY WEIR ROAD (at time of subdivision) CASTLE DONNINGTON  MGA CO-ORDINATES: E: 736 930                      ZONE: 54 (of approx centre of land                      N: 6 077 414                      GDA 94 in plan)		Council Name: Swan Hill Rural City Council  Council Reference Number: PS726414 Planning Permit Reference: 2015-128 SPEAR Reference Number: S075425A  Certification  This plan is certified under section 6 of the Subdivision Act 1988  Statement of Compliance  This is a statement of compliance issued under section 21 of the Subdivision Act 1988  Public Open Space  A requirement for public open space under section 18 of the Subdivision Act 1988 Has not been made at Certification  Digitally signed by: Coenraad Stefanus Jakobus Louw for Swan Hill Rural City Council on 21/10/2016		
<b>VESTING OF ROADS AND/OR RESERVES</b>		<b>NOTATIONS</b>		
IDENTIFIER	COUNCIL/BODY/PERSON			
<b>NOTATIONS</b>				
DEPTH LIMITATION: 15.24 metres				
SURVEY: This plan is based on survey. Lot 1 is the result of this survey. Area of lot 2 has been obtained by deduction from title.  STAGING: This is not a staged subdivision. Planning Permit No. 584 / 15  This survey has been connected to permanent marks No(s).  In Proclaimed Survey Area No.				
<b>EASEMENT INFORMATION</b>				
LEGEND: A - Appurtenant Easement E - Encumbering Easement R - Encumbering Easement (Road)				
Easement Reference	Purpose	Width (Metres)	Origin	Land Benefited/In Favour Of
E-1, E-3, E-4	WATER SUPPLY	25.15	TRANSFER 2158595	STATE RIVERS & WATER SUPPLY COMMISSION
E-2, E-3	POWER LINE	15	THIS PLAN SECTION 88 ELECTRICITY INDUSTRY ACT 2000	POWERCOR AUSTRALIA LTD
E-4, E-5	WATER SUPPLY	25.15	TRANSFER 588185	STATE RIVERS & WATER SUPPLY COMMISSION
 <b>NORTHERN LAND SOLUTIONS</b> LICENSED SURVEYORS, PLANNERS, LAND DEVELOPMENT CONSULTANTS P.O. BOX 1052 SWAN HILL, VIC 3585 M: 0536 220079 F: 0536 33 30 30 W: 048915526 EMAIL: westley@nls.com.au and@nls.com.au WWW: www.nls.com.au		SURVEYORS FILE REF: 15 1627		ORIGINAL SHEET SIZE: A3 SHEET 1 OF 2
		Digitally signed by: Westley John Pye (Northern Land Solutions). Surveyor's Plan Version (4). 22-10-2015		PLAN REGISTERED TIME: 12:09 PM DATE: 6/01/2017 RHills Assistant Registrar of Titles





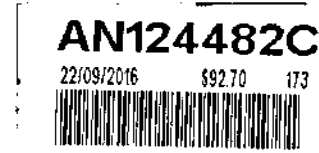


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# Application by a Responsible Authority for the making of a Recording of an Agreement

Section 181 Planning and Environment Act 1987



## Form 21

Lodged by:

Name: MADDOCKS  
Phone: 9258 3555  
Address: Level 6, 140 William Street, Melbourne, Victoria, 3000  
Ref: KAL OXO:6796658  
Customer Code: 1167E

The Authority having made an agreement referred to in section 181(1) of the **Planning and Environment Act 1987** requires a recording to be made in the Register for the land.

Land: Volume 9505 Folio 804 and Volume 9367 Folio 315

Responsible Authority: Swan Hill Rural City Council of 45 Splatt Street, Swan Hill, Victoria

Section and Act under which agreement made: Section 173 of the *Planning and Environment Act 1987*

A copy of the agreement is attached to this application

Signature for the Authority:

Name of officer:

JOHN M'LINDEN

Position Held:

CHIEF EXECUTIVE OFFICER

Date:

13/9/16

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{6796658: 17507865\_1}

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**AN124482C**

22/09/2016 \$92.70 173



**PLANNING AND ENVIRONMENT ACT 1987**

**SECTION 173 AGREEMENT**

**BETWEEN**

**SWAN HILL RURAL CITY COUNCIL**

**- and -**

in relation to

land at:

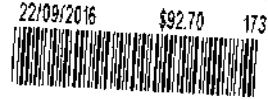
**108 Little Murray Weir Road, Castle Donnington, Victoria 3585**

**Basile Pino & Co.  
213 Campbell Street, Swan Hill, Victoria 3585  
DX 30155, Swan Hill  
PO Box 351, Swan Hill, Victoria 3585  
Ref: GP:BM:17222**

[6796658: 17324264\_1]

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**AN124482C**



**THIS AGREEMENT** is made the *18* day of *September* 2016

**BETWEEN**

1. **Swan Hill Rural City Council** of 45 Splatt Street, Swan Hill in the State of Victoria (the "Responsible Authority") and
- 2.

**RECITALS:**

- R.1. The Owner is the registered proprietor of the land known as 108 Little Murray Weir Road, Castle Donnington Victoria in the said State, being the land contained in Certificates of Title Volume 9505 folio 804 and Volume 9367 Folio 315 (the "Land").
- R.2. The Responsible Authority is responsible for the administration and enforcement of the Planning Scheme pursuant to the provisions of the Act.
- R.3. The Responsible Authority issued planning permit number 2015/128 on 26/11/2015 allowing two lot boundary realignment (dwelling excision) in the Farming zone and Land Subject to Inundation Overlay generally in accordance with the endorsed plans (the "Permit").
- R.4. Condition 2 of the Permit provides as follows:

*Prior to the issue of a Statement of Compliance for the subdivision, the Owner of the lots must enter into an agreement with the Responsible Authority in accordance with Section 173 of the Planning and Environment Act 1987. The Agreement must provide for:*

- (a) *No dwelling or accommodation may be constructed on the vacant agricultural lot being Lot 2PS726414.*
- (b) *The lot size of the agricultural lot, Lot 2 PS726414, may not be reduced through any subdivision.*
- (c) *The owner of Lot 1 PS 726414 acknowledges that the dwelling is located within an agricultural area and may be detrimentally affected by agricultural practices on adjoining and nearby land.*

*Agreement must be made to the Registrar of Titles to register the Section 173 Agreement on the title to the land under Section 181 of the same Act.*

*The Owner must pay all costs (including Council's costs) associated with the preparation, execution, registration and (if later sought) cancellation of the Section 173 Agreement.*

- R.5. This Agreement is entered into between the Responsible Authority and the Owner pursuant to section 173 of the Act in order to meet the requirements of condition (2) of the Permit and to achieve and advance the objectives of planning in Victoria.
- R.6. As at the date of this Agreement, the Land is encumbered by a mortgage in favour of the Mortgagee. The Mortgagee consents to the Owner entering into this Agreement.

**IT IS AGREED AS FOLLOWS:**

**Definitions**

1. In this Agreement unless inconsistent with the context or subject matter:
  - 1.1. "Accommodation" has the same meaning as in the Planning Scheme as at the date of this Agreement.

[6798656; 17324284\_1]

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- 1.2. "Act" means the *Planning and Environment Act 1987*;
- 1.3. "Agreement" means this Agreement and any agreement executed by the parties varying or expressed to be supplemental to this Agreement, as amended from time to time;
- 1.4. "Building" has the same meaning as in the Act.
- 1.5. "Dwelling" has the same meaning as in the Planning Scheme as at the date of this Agreement.
- 1.6. "Land" means the land described in Recital R.1;
- 1.7. 1.5 "Lot 1 Land" means the land marked 'Lot 1' on the Plan of Subdivision;
- 1.8. "Lot 2 Land" means the land marked 'Lot 2' on the Plan of Subdivision;
- 1.9. "Mortgagee" means the person or persons registered or entitled from time to time to be registered by the Register of Titles as Mortgagee of the Land or any part of it;
- 1.10. "Owner" means the person or persons registered or entitled from time to time to be registered by the Registrar of Titles as the proprietor or proprietors of an estate in fee simple of the Land or any part thereof, and includes a Mortgagee in possession;
- 1.11. "party or parties" means the Owner and the Responsible Authority under this Agreement as appropriate but does not include a person who has transferred or otherwise disposed of all of their interests in the Subject Land;;
- 1.12. "Permit" means the planning permit issued by the Responsible Authority described in Recital R.3; A copy of the permit marked 'A' is attached.
- 1.13. "Planning Scheme" means the Swan Hill Planning Scheme and any successor instrument or other planning scheme which applies to the Land;
- 1.14. "Plan of Subdivision" means the plan of subdivision no. PS726414 approved by the Responsible Authority in accordance with the Permit for the Land, as amended from time to time by the Responsible Authority.
- 1.15. "Responsible Authority" means Swan Hill Rural City Council as the authority responsible for administering and enforcing the Planning Scheme and includes its agents, officers, employees, servants, workers and contractors and any subsequent person or body which is the responsible authority for the Planning Scheme; and
- 1.16. "Rural Activity Effects" includes noise, spray, dust and any other similar impacts caused by the rural activities occurring on the surrounding land; and
- 1.17. "Tribunal" means the Victorian Civil and Administrative Tribunal or any successor tribunal, court, institution or body.

**Interpretation**

- 2. In the interpretation of this Agreement unless inconsistent with the context or subject matter:
  - 2.1. The singular includes the plural and the plural includes the singular;
  - 2.2. A reference to a gender includes a reference to all other genders;

[6796658: 17324264\_1]

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- 2.3. Words (including defined expressions) denoting persons will be deemed to include all trusts, bodies and associations, corporate or unincorporated, and vice versa;
- 2.4. A reference to a person includes a reference to a firm, corporation, association or other entity and their successors in law;
- 2.5. If a party consists of more than one person this Agreement binds them jointly and each of them severally;
- 2.6. A reference to a statute includes any statute amending, consolidating or replacing that statute and includes any subordinate instruments made under that statute;
- 2.7. The Recitals to this Agreement are and will be deemed to form part of this Agreement including any terms defined within the Recitals;
- 2.8. References to the parties will include their transferees, heirs, assigns, and liquidators, executors and legal personal representatives as the case may be;
- 2.9. Reference to a document or agreement includes reference to that document or agreement as changed, novated or replaced from time to time; and
- 2.10. Where a word or phrase is given a definite meaning in this Agreement, a part of speech or other grammatical form for that word or phrase has a corresponding meaning.

**Specific Obligations of the Owner**

3. The Owner acknowledges that:

**Lot 1 Land**

- 3.1. the area surrounding the Lot 1 Land is used and will likely be continued to be used for agricultural uses;
- 3.2. Rural Activity Effects may be experienced by the Owner and occupants of the Lot 1 Land as a result of agricultural activities occurring on the surrounding land, which may cause a loss of residential amenity; and
- 3.3. existing agricultural and rural uses surrounding the Lot 1 Land have a legal right to continue to use and farm that land.

**Lot 2 Land**

The Owner covenants and agrees that:

- 3.4. the Lot 2 Land must not be further subdivided so as to reduce its area; and
- 3.5. a Dwelling or any other Building to be used for Accommodation purposes must not be constructed on the Lot 2 Land and any Building on the Lot 2 Land must not be used for the purposes of a Dwelling or Accommodation.

**Further Covenants of the Owner**

4. The Owner warrants and covenants with the Responsible Authority that:

- 4.1. It is the registered proprietor (or entitled to be so) of the Land;
- 4.2. Save as shown in the certificate of title to the Land, there are no mortgages, liens, charges, easements or other encumbrances or any rights inherent in any person affecting the Land or any part thereof and not disclosed by the usual searches;

[6796658: 17324264\_1]

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- 4.3. Neither the Land nor any part of it is subject to any right obtained by adverse possession or subject to any easements, rights or encumbrances mentioned in section 42 of the *Transfer of Land Act 1958* (Vic);
- 4.4. It has not entered into any contract of sale or lease in respect of the Land or any part thereof which option, contract or lease is still subsisting;
- 4.5. It will not sell, transfer, dispose of, assign, mortgage or otherwise part with possession of the Land or any part thereof without first providing to its successors a copy of this Agreement;
- 4.6. The Owner:
  - 4.6.1. must do all things necessary to give effect to this Agreement;
  - 4.6.2. consents to Council applying to the Registrar of Titles to record this Agreement on the certificate of title of the Land in accordance with section 181 of the Act; and
  - 4.6.3. agrees to do all things necessary to enable Council to do so, including:
    - (a) sign any further agreement, acknowledgement or document; and
    - (b) obtain all necessary consents to enable the recording to be made.
- 4.7. the Owner must pay to Council within 14 days after a written request for payment, Council's costs and expenses (including legal expenses) relating to this Agreement, including:
  - 4.7.1. preparing, drafting, finalising, signing, recording and enforcing this Agreement;
  - 4.7.2. preparing, drafting, finalising and recording any amendment to this Agreement; and
  - 4.7.3. preparing, drafting, finalising and recording any document to give effect to the ending of this Agreement.
- 4.8. It will do all that is necessary to enable the Responsible Authority to make an application to the Registrar of Titles to make a recording of this Agreement on the Certificate of Title to the Land in accordance with Section 181 of the Act, including the signing of any further agreement, acknowledgement or other document;
- 4.9. Until such time as this Agreement is registered on the certificate of title to the Land, the Owner shall ensure that successors in title will give effect to this Agreement, and do all acts and sign all documents which will require those successors to give effect to this Agreement, including executing a deed agreeing to be bound by the terms of this Agreement; and
- 4.10. the Owner:
  - 4.10.1. must pay to Council interest in accordance with section 227A of the *Local Government Act 1989* on any amount due under this Agreement that is not paid by the due date.
  - 4.10.2. If interest is owing, Council will apply any payment made to interest and any balance of the payment to the principal amount.

[6796658: 17324264\_1]



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**Further assurance**

5. The parties to this Agreement shall do all things necessary (including signing any further agreement, acknowledgement or document) to give full effect to the terms of this Agreement and to enable the Responsible Authority to register this Agreement on the titles to the Land in accordance with the Act.

**Amendment**

6. This Agreement may be amended only in accordance with the requirements of the Act.

**No waiver**

7. No waiver by any party of any default in the strict and literal performance of or compliance with any provision, condition or requirement in this Agreement will be deemed to be a waiver of strict and literal performance of and compliance with any other provision, condition or requirement of this Agreement nor to be a waiver of or in any way release any party from compliance with any provision, condition or requirement in the future nor will any delay or omission of any party to exercise any right under this Agreement in any manner impair the exercise of such right accruing to it thereafter.

**No Fettering of Powers of Responsible Authority**

8. The parties acknowledge and agree that this Agreement does not fetter or restrict the power or discretion of the Responsible Authority to make any decision or impose any requirements or conditions in connection with the granting of any planning approval or certification of any plans of subdivision applicable to the Land or relating to any use or development of the Land.

**Notices**

9. All notices and other communications under this Agreement will be sent by prepaid mail, by hand delivery, email or by facsimile to the addresses of the parties as specified in this Agreement or to such other address or person as any party may specify by notice in writing to the other party or parties, and may be sent by an agent of the party sending the notice. Each notice or communication will be deemed to have been duly received:
  - 9.1. not later than two business days after being deposited in the mail with postage prepaid;
  - 9.2. when delivered by hand;
  - 9.3. if sent by email upon production of a delivery confirmation report received by the sender which records the time the email was delivered unless the sender received a delivery failure notification; or
  - 9.4. if sent by facsimile transmission upon completion of that transmission and production of a transmission report stating that the facsimile was sent to the addressee's facsimile number.

**Costs on Default**

10. If the Owner defaults in the performance of any obligations under this Agreement it will pay to the Responsible Authority its reasonable costs of action taken to achieve compliance with this Agreement.

**Jurisdiction**

11. This Agreement will be governed by and construed in accordance with the law of the State of Victoria and each of the parties hereby submits to the jurisdiction of the Courts of the State of Victoria and the Victorian Civil and Administrative Tribunal.

**AN124482C**

22/09/2016 \$92.70 173



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**Invalidity of any Clause**

12. Notwithstanding anything to the contrary in this Agreement, if any provision of this Agreement will be invalid and not enforceable in accordance with its terms, all other provisions which are self-sustaining and capable of separate enforcement without regard to the invalid provisions and will be and continue to be valid and enforceable in accordance with those terms.

**Agreement Binding on Successors of Owners**

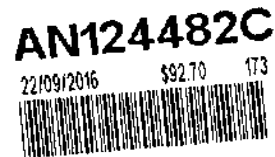
13. This Agreement will extend to and bind the Owner's successors, assigns, administrators, transferees and legal personal representatives and the obligations imposed upon them shall also be binding on their successors, transferees, purchasers, mortgagees and assigns as if each of them had separately executed this Agreement.

**Joint Obligations**

14. In the case of each party that consists of more than one person (including in that expression any corporation) each of those persons covenants, agrees and declares that all of the covenants, agreements, declarations and consents contained in this Agreement and made and given by that party have been entered into, made and given and are binding upon that person both severally and also jointly with the other person or persons constituting that party.

**Commencement of Agreement**

15. This Agreement shall commence on date that it bears.



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EXECUTED AS A DEED

AN124482C



THE COMMON SEAL of SWAN HILL RURAL CITY COUNCIL was affixed in the presence of the authorised person: )

Chief Executive Officer *[Signature]*

Full Name JOHN McLINDEN

Usual Address 45 Splatt St Swan Hill

Councillor *[Signature]*

Full Name LES MPALE

Usual Address SPLATT ST, SWAN HILL

Councillor *[Signature]*

Full Name GARY W NORTON

Usual Address Splatt St Swan Hill

SIGNED SEALED AND DELIVERED by the said in the presence of: )

*[Signature]*  
Witness

Address:

*[Signature]*

SIGNED SEALED AND DELIVERED by the said in the presence of: )

*[Signature]*  
Witness

*[Signature]*

[6796658: 17324264\_1]

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**Mortgagee's Consent**

[6796558: 17324284\_1]

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Westpac Banking Corporation ABN 33 007 457 141

AN124482C  
22/09/2016 \$92.70 173

Business Loan Centre VIC  
150 Collins Street  
Melbourne VIC 3000

Telephone: 0432 961 759  
Facsimile:  
Our Ref: 102186822  
Your Ref: GP:LP:17222

Basile Pino & Co  
PO Box 351  
SWAN HILL VIC 3585

Attention: Joe Pino

Date: 3<sup>rd</sup> March 2016

**RECEIVED**  
03 MAR 2016  
BY: \_\_\_\_\_

Dear Sir,

Please find enclosed Mortgagee's Consent letter over 108 Little Murray Weir Road, CASTLE DONNINGTON VIC 3585.

Certificate of Titles Volume 9505 Folio 804 and Volume 9367 Folio 315 and the Nomination Request Form (copy enclosed for your reference) have been forwarded SAI Global to be made available.

The title will be available at VIC LTO within the next 5 business days.

If you have any queries, please do not hesitate to contact this office on 0432 961 759 or email [bmorgan@westpac.com.au](mailto:bmorgan@westpac.com.au).

Yours faithfully

**BRONWYN MORGAN**  
Team Member  
Business Banking Services

[www.westpac.com.au](http://www.westpac.com.au)

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COPY

# Nomination Request

## Nomination of a Certificate of Title to a paper transaction or an Electronic Lodgement File (ELF)

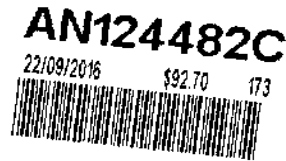
**Privacy Collection Statement**  
The information from this form is collected by the Registrar of Titles under statutory authority and is used for the purpose of maintaining publicly searchable registers and indexes.

Name of nominating party: Westpac Banking Corporation  
VOTS Customer Code: 152325

To the Registrar of Titles,

1. Please register the following:

- Plan of Subdivision / Consolidation
- Discharge of Mortgage
- Mortgage
- Application by Legal Personal Representative
- Application by Surviving Proprietor
- ELF
- Other



Describe transaction document(s) by type and parties OR insert plan number OR insert ELF number

Section 173 Agreement to be lodged by Basile Pino & Co

2. Issue the following Certificate(s) of Title to:

- the nominating party  
(List land identifiers to be affected by this option)

**Please return Certificate of Titles Volume 9505 Folio 804 and Volume 9367 Folio 315 to Westpac Banking Corporation after registration**

- the controlling party of the dealing or plan  
(List land identifiers to be affected by this option)

Date: 03/03/2016

Signed by (name of nominating party): SAI Global for Westpac Banking Corporation 152325

*B Morgan*  
Bronwyn Morgan



**THE BACK OF THIS FORM MUST NOT BE USED**  
Land Victoria, 570 Bourke Street, Melbourne, 3000, Phone 8636-2010

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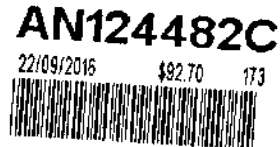
Ref: 2015/128  
SL/AL

(A)

26 November 2015



Northern Land Solutions  
PO Box 1054  
SWAN HILL VIC 3585



Dear Mr Pye

**PLANNING PERMIT NO.128**  
**TWO LOT BOUNDARY REALIGNMENT (DWELLING EXCISION) IN THE**  
**FARMING ZONE AND LAND SUBJECT TO INUNDATION OVERLAY**  
**LOT 1 PS 131107 AND LOT 8 PS 131894**  
**108 LITTLE MURRAY WEIR ROAD, CASTLE DONNINGTON**

Under delegation of authority from Council, the above planning permit has been issued.

**Please note:**

1. The issue of this permit does not remove the need to obtain a Building Permit for either construction or demolition, or approval from the Health and Regulatory Services Manager, where connection is to septic tank or registration as required under the Health Act or any other Act.
2. It should be noted that this is a Planning Permit for the development of the land for a subdivision.
3. The conditions as listed must be met before a Statement of Compliance can be issued for the plan of subdivision.

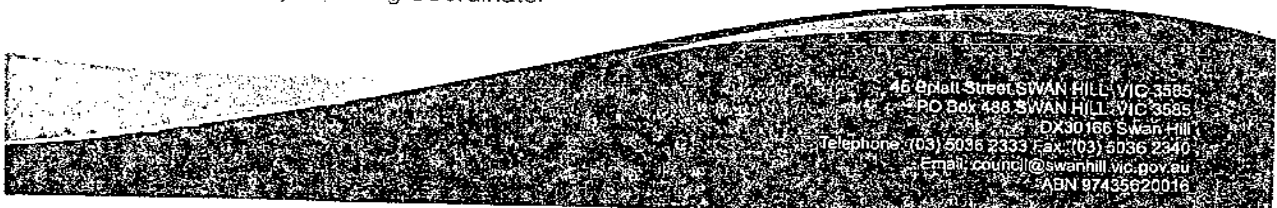
Approval should also be obtained for any permit required pursuant to any other regulation. Any person carrying out development where the above permits have not been obtained may be liable to prosecution.

Please find enclosed a copy of the Planning Permit.

If you require any further information please contact the Planning Department on 5036 2352 or via email to [planning@swanhill.vic.gov.au](mailto:planning@swanhill.vic.gov.au).

Yours sincerely

Stefan Louw  
Statutory Planning Coordinator



46 Ball Street SWAN HILL VIC 3585  
PO Box 488 SWAN HILL VIC 3585  
DX30166 Swan Hill  
Telephone (03) 5036 2333 Fax (03) 5036 2340  
Email [council@swanhill.vic.gov.au](mailto:council@swanhill.vic.gov.au)  
ABN 97435620016

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**PLANNING PERMIT**



**APPLICATION NO:** 2015/128  
**PLANNING SCHEME:** Swan Hill Planning Scheme  
**RESPONSIBLE AUTHORITY:** Swan Hill Rural City Council  
**ADDRESS OF THE LAND:** LOT 1 PS 131107 AND LOT 8 PS 131894  
108 LITTLE MURRAY WEIR ROAD,  
CASTLE DONNINGTON

**THE PERMIT ALLOWS:** TWO LOT BOUNDARY REALIGNMENT (DWELLING  
EXCISION) IN THE FARMING ZONE AND LAND  
SUBJECT TO INUNDATION OVERLAY

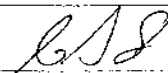
**THE FOLLOWING CONDITIONS APPLY TO THIS PERMIT:**

- 1 The subdivision allowed by this permit and shown on the endorsed plans must not be amended for any reason without the prior written consent of the Responsible Authority.
- 2 Prior to the issue of a Statement of Compliance for the subdivision, the owner of the lots must enter into an agreement with the Responsible Authority in accordance with Section 173 of the *Planning and Environment Act 1987*. The agreement must provide for:
  - a) *No dwelling or accommodation may be constructed on the vacant agricultural lot being Lot 2 PS 726414.*
  - b) *The lot size of the agricultural lot, Lot 2 PS7264141, may not be reduced through any future subdivision.*
  - c) *The owner of Lot 1 PS 726414 acknowledges that the dwelling is located within an agricultural area and may be detrimentally affected by agricultural practices on adjoining and nearby land.*

Application must be made to the Registrar of Titles to register the Section 173 Agreement on the title to the land under Section 181 of the same Act.

The owner must pay all costs (including Council's costs) associated with the preparation, execution, registration and (if later sought) cancellation of the Section 173 Agreement.

Date Issued: 26 November 2015

Signature for the Responsible Authority:  pg. 1

**PLANNING  
PERMIT**

AN124482C



**APPLICATION NO:** 2015/128  
**PLANNING SCHEME:** Swan Hill Planning Scheme  
**RESPONSIBLE AUTHORITY:** Swan Hill Rural City Council  
**ADDRESS OF THE LAND:** LOT 1 PS 131107 AND LOT 8 PS 131894  
108 LITTLE MURRAY WEIR ROAD,  
CASTLE DONNINGTON

**THE PERMIT ALLOWS:** TWO LOT BOUNDARY REALIGNMENT (DWELLING  
EXCISION) IN THE FARMING ZONE AND LAND  
SUBJECT TO INUNDATION OVERLAY

**THE FOLLOWING CONDITIONS APPLY TO THIS PERMIT:**

- a) The plan of subdivision is not certified within two (2) years of the date of this permit.
- b) The plan of subdivision is not registered at Land Registry within five (5) years of the certification of the subdivision.

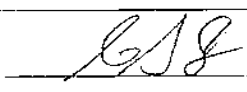
The Responsible Authority may extend the periods referred to if a request is made in writing before the permit expires or within six months afterwards.

If a request is made outside of the above time, the responsible authority cannot consider the request and the holder of this permit cannot apply to Victorian Civil and Administrative Tribunal (VCAT) for a review of this matter.

**NOTES FROM THE RESPONSIBLE AUTHORITY:**

Nil

Date Issued: 26 November 2015

Signature for the Responsible Authority:  pg. 3



**PLANNING PERMIT**

**AN124482C**  
22/09/2016 \$92.70 173  

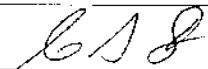

**APPLICATION NO:** 2015/128  
**PLANNING SCHEME:** Swan Hill Planning Scheme  
**RESPONSIBLE AUTHORITY:** Swan Hill Rural City Council  
**ADDRESS OF THE LAND:** LOT 1 PS 131107 AND LOT 8 PS 131894  
108 LITTLE MURRAY WEIR ROAD,  
CASTLE DONNINGTON

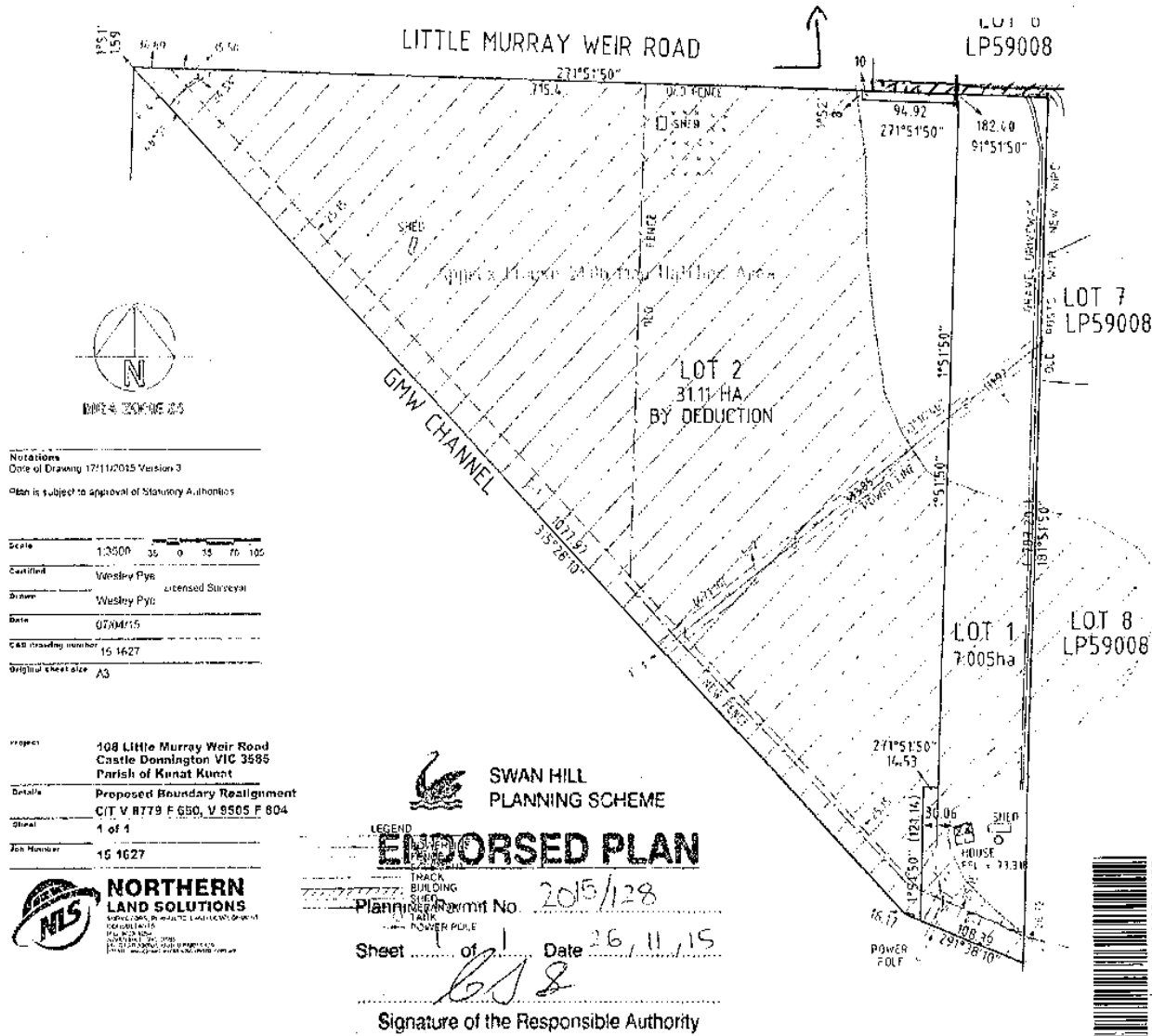
**THE PERMIT ALLOWS:** TWO LOT BOUNDARY REALIGNMENT (DWELLING EXCISION) IN THE FARMING ZONE AND LAND SUBJECT TO INUNDATION OVERLAY

**THE FOLLOWING CONDITIONS APPLY TO THIS PERMIT:**

- 3 Prior to the issue of a Statement of Compliance for the subdivision, an all-weather road, with dimension adequate to accommodate emergency vehicles must be constructed to the dwelling to the satisfaction of the Responsible Authority.
- 4 The new vehicle crossing from Little Murray Weir Road must be constructed in accordance with the Infrastructure Design Manual (IDM) standards to the satisfaction of Council's Engineering Department.
- 5 Prior to the issue of a Statement of Compliance for the subdivision, the permit holder must demonstrate that stormwater from the dwelling can be retained within the boundaries of the property to the satisfaction of the Responsible Authority.
- 6 The owner of the land must enter into agreements with the relevant authorities for the provision of water supply, drainage, sewerage facilities, electricity and telecommunication services to each lot shown on the endorsed plan in accordance with the authority's requirements and relevant legislation at the time.
- 7 All existing and proposed easements and sites for existing or required utility services and roads on the land must be set aside in the plan of subdivision submitted for certification in favour of the relevant authority for which the easement or site is to be created.
- 8 The plan of subdivision submitted for certification under the *Subdivision Act 1988* must be referred to the relevant authority in accordance with Section 8 of that Act.
- 9 This permit will expire if one of the following circumstances applies:

Date Issued: 26 November 2015

Signature for the Responsible Authority:  pg. 2



**Notations**  
Date of Drawing 17/11/2015 Version 3  
Plan is subject to approval of Statutory Authorities

Scale	1:3000 35 0 35 70 105
Certified	Wesley Pyc
Drawn	Wesley Pyc Licensed Surveyor
Date	07/04/15
CAD Drawing Number	15 1627
Original sheet size	A3

Project	108 Little Murray Weir Road Castle Donnington VIC 3585 Parish of Kinnat Kunat
Details	Proposed Boundary Realignment
Detail	CIT V R779 F 690, V 9505 F 804
Sheet	1 of 1
Job Number	15 1627



**SWAN HILL PLANNING SCHEME**

**ENDORSED PLAN**

LEGEND  
 TRACK  
 BUILDING  
 SHEED  
 TANK  
 POWER PILE

Planning Permit No. 2015/128

Sheet 1 of 1 Date 26/11/15

Signature of the Responsible Authority  
*[Signature]*

AN124482C  
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# PLANNING PROPERTY REPORT



Environment,  
Land, Water  
and Planning

From [www.planning.vic.gov.au](http://www.planning.vic.gov.au) at 11 June 2024 10:45 AM

## PROPERTY DETAILS

Address: **52 LITTLE MURRAY WEIR ROAD CASTLE DONNINGTON 3585**

Lot and Plan Number: **Lot 2 PS726414**

Standard Parcel Identifier (SPI): **2\PS726414**

Local Government Area (Council): **SWAN HILL** [www.swanhill.vic.gov.au](http://www.swanhill.vic.gov.au)

Council Property Number: **14790**

Planning Scheme: **Swan Hill** [Planning Scheme - Swan Hill](#)

Directory Reference: **Vicroads 14 B8**

## UTILITIES

Rural Water Corporation: **Goulburn-Murray Water**

Urban Water Corporation: **Lower Murray Water**

Melbourne Water: **Outside drainage boundary**

Power Distributor: **POWERCOR**

## STATE ELECTORATES

Legislative Council: **NORTHERN VICTORIA**

Legislative Assembly: **MURRAY PLAINS**

## OTHER

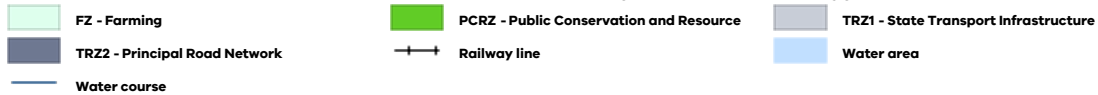
Registered Aboriginal Party: **None**

[View location in VicPlan](#)

## Planning Zones

[FARMING ZONE \(FZ\)](#)

[SCHEDULE TO THE FARMING ZONE \(FZ\)](#)



Note: labels for zones may appear outside the actual zone - please compare the labels with the legend.

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Notwithstanding this disclaimer, a vendor may rely on the information in this report for the purpose of a statement that land is in a bushfire prone area as required by section 32C (b) of the Sale of Land 1962 (Vic).

PLANNING PROPERTY REPORT: 52 LITTLE MURRAY WEIR ROAD CASTLE DONNINGTON 3585

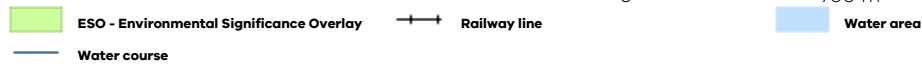
Page 1 of 6

# PLANNING PROPERTY REPORT



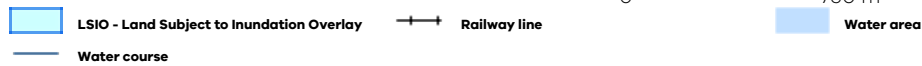
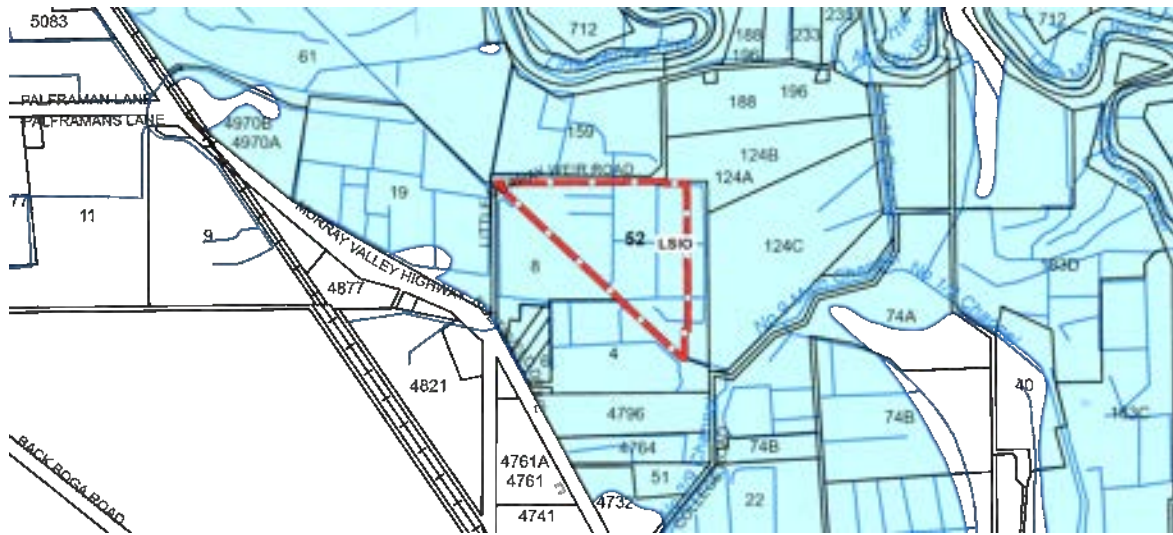
## Planning Overlays

ENVIRONMENTAL SIGNIFICANCE OVERLAY (ESO)  
ENVIRONMENTAL SIGNIFICANCE OVERLAY - SCHEDULE 1 (ESO1)



Note: due to overlaps, some overlays may not be visible, and some colours may not match those in the legend

LAND SUBJECT TO INUNDATION OVERLAY (LSIO)  
LAND SUBJECT TO INUNDATION OVERLAY SCHEDULE (LSIO)



Note: due to overlaps, some overlays may not be visible, and some colours may not match those in the legend

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# PLANNING PROPERTY REPORT



**Areas of Aboriginal Cultural Heritage Sensitivity**

All or part of this property is an 'area of cultural heritage sensitivity'.

'Areas of cultural heritage sensitivity' are defined under the Aboriginal Heritage Regulations 2018, and include registered Aboriginal cultural heritage places and land form types that are generally regarded as more likely to contain Aboriginal cultural heritage.

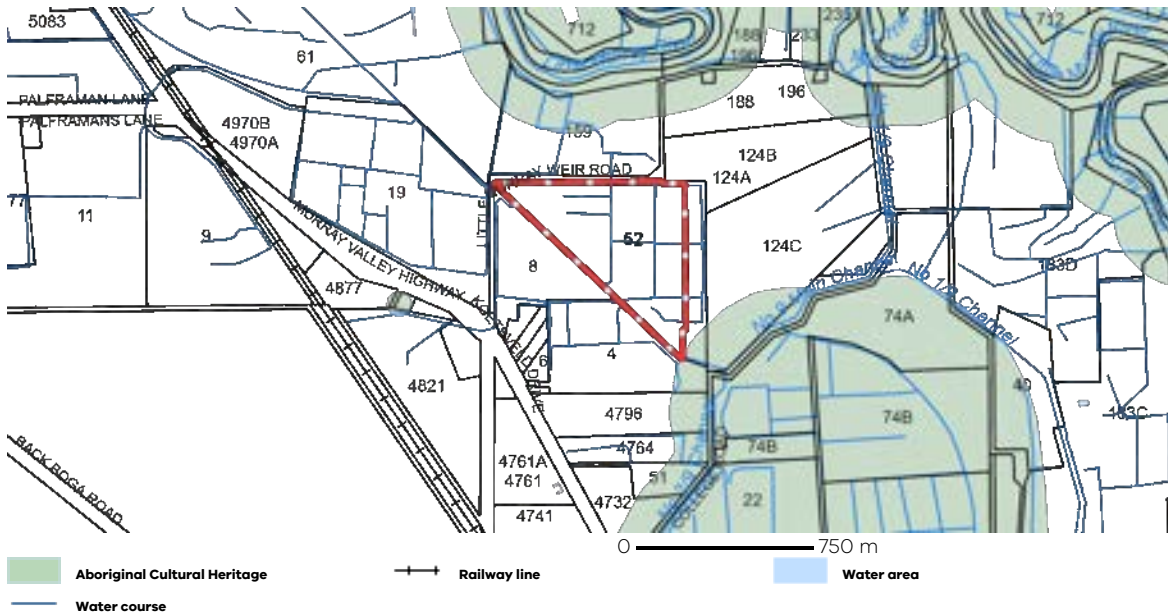
Under the Aboriginal Heritage Regulations 2018, 'areas of cultural heritage sensitivity' are one part of a two part trigger which require a 'cultural heritage management plan' be prepared where a listed 'high impact activity' is proposed.

If a significant land use change is proposed (for example, a subdivision into 3 or more lots), a cultural heritage management plan may be triggered. One or two dwellings, works ancillary to a dwelling, services to a dwelling, alteration of buildings and minor works are examples of works exempt from this requirement.

Under the Aboriginal Heritage Act 2006, where a cultural heritage management plan is required, planning permits, licences and work authorities cannot be issued unless the cultural heritage management plan has been approved for the activity.

For further information about whether a Cultural Heritage Management Plan is required go to <http://www.oav.nrms.net.au/oavQuestion1.aspx>

More information, including links to both the Aboriginal Heritage Act 2006 and the Aboriginal Heritage Regulations 2018, can also be found here - <https://www.aboriginalvictoria.vic.gov.au/aboriginal-heritage-legislation>



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**PLANNING PROPERTY REPORT: 52 LITTLE MURRAY WEIR ROAD CASTLE DONNINGTON 3585** Page 4 of 6

## PLANNING PROPERTY REPORT



Environment,  
Land, Water  
and Planning

### Further Planning Information

Planning scheme data last updated on 29 May 2024.

A **planning scheme** sets out policies and requirements for the use, development and protection of land. This report provides information about the zone and overlay provisions that apply to the selected land. Information about the State and local policy, particular, general and operational provisions of the local planning scheme that may affect the use of this land can be obtained by contacting the local council or by visiting <https://www.planning.vic.gov.au>

This report is NOT a **Planning Certificate** issued pursuant to Section 199 of the **Planning and Environment Act 1987**. It does not include information about exhibited planning scheme amendments, or zonings that may affect the land. To obtain a Planning Certificate go to Titles and Property Certificates at Landata - <https://www.landata.vic.gov.au>

For details of surrounding properties, use this service to get the Reports for properties of interest.

To view planning zones, overlay and heritage information in an interactive format visit <https://mapshare.maps.vic.gov.au/vicplan>

For other information about planning in Victoria visit <https://www.planning.vic.gov.au>

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PLANNING PROPERTY REPORT: 52 LITTLE MURRAY WEIR ROAD CASTLE DONNINGTON 3585

Page 5 of 6





## 2.3 Proposed Cat Containment Order in the Swan Hill Municipality

**Directorate:** Development and Planning  
**File Number:** S24-28-02  
**Purpose:** For Discussion

### Council Plan Strategy Addressed

**1. Livability** - We will be a healthy, connected and growing community supported by a range of infrastructure and services.

#### 1.3 Building Healthy Communities

1.3.1 Encourage active healthy lifestyles for people of all ages, abilities and interests

### Current Strategic Documents

Domestic Animal Management Plan 2022-25

### Declarations of Interest

Council Officers affirm that no general or material conflicts need to be declared in relation to the subject of this report.

### Summary

This report provides an overview and direction on implementing a 24-hour cat containment order in the municipality and provides key feedback from the last round of community consultation. It outlines an implementation plan should Council resolve to introduce the cat containment order.

### Discussion

#### *Council responsibilities*

Council is responsible for implementing and enforcing domestic cat management laws. This includes registration, identification, desexing, containment, impoundment, and reuniting lost pets with their owners. Councils can tailor domestic animal services to the needs of their community by setting registration fees, as well as through Domestic Animal Management Plans (DAMPs), and introducing local laws on cat containment, desexing and pet limits.

During consultation for our 2021-25 Domestic Animal Management Plan (DAMP), the overwhelming feedback from the online survey indicated our priorities should be aimed at addressing cat nuisance issues such as confinement, overpopulation, and the promotion of cat desexing.

As a result, an action arising from the DAMP was for Council to conduct community consultation. This was undertaken through an online survey to gain feedback for the

introduction of mandatory desexing of cats and education about cat curfews in the municipality.

### *Domestic Animals Act 1994*

Section 25 of the Domestic Animals Act states

*“If a cat is found at large outside the premises of the owner or not securely confined to the owner's premises, in a municipal district or a specified part of a municipal district in respect of which an order under this section has been made, during the hours specified in the order, the owner is guilty of an offence and liable to a penalty”*

Council must make an Order under the Act to commence any enforcement action for cats being at large.

### *Animal Welfare Victoria*

The 2022-23 State Budget committed \$1.3 million over two years to Animal Welfare Victoria (AWV) to improve cat management outcomes in Victoria. The initiatives include a long-term cat management strategy and an education campaign to encourage cat containment.

In August 2023, AWV requested all councils to ask their local community for their views on cat containment via a social media poll. The question Council asked was “Do you think cats should always be contained to their owner’s property?” 68% of respondents voted ‘Yes’. This prompted the Regulatory Services team to distribute a more detailed survey to the community about cat containment.

In March 2024, AWV released the Draft Victorian Cat Management Strategy and it was open for feedback until 26 April 2024.

### *Cat containment rationale*

According to AWV, cat containment is an important way to keep domestic cats safe and protect wildlife. By keeping cats within defined boundaries, whether indoors or in secure outdoor enclosures, containment can significantly lengthen a cat’s life, and reduce the negative impacts cats can have on the environment.

One of the most important advantages of cat containment is safeguarding the health and wellbeing of pet cats. Cats that roam are at risk of being injured or killed by cars, other animals, or people. They may also contract and spread diseases, such as feline aids and cat flu.

Another significant advantage of cat containment is protecting local wildlife. Roaming cats can have a devastating impact on bird populations and other small animals. Studies from the Biodiversity Council have found that each roaming, hunting pet cat kills 110 native animals per year on average, and collectively roaming pet cats kill 546 million animals per year in Australia. Cat containment can help to reduce these impacts and protect our native wildlife.

Containing cats can also address concerns relating to public amenity and nuisance behaviour, such as noise disturbances, soiling and trespass disputes. These

behaviours can strain neighbourly relationships and make it difficult for people to enjoy their homes and communities.

### *Proposed Cat Containment Order*

It is proposed to introduce a 24-hour cat containment order, requiring all cats within the municipality to be confined to their owner's property, unless the cat is appropriately restrained in a cat carrier or leashed.

The order will help;

- protect native wildlife
- stop nuisance behaviours like spraying, fighting and property damage
- reduce the feral cat population
- protect cats from injury and illness

Cat containment means keeping a domestic cat within the owner's property boundaries. According to the RSPCA, safe and reliable containment can be achieved by using an escape-proof contained outdoor area on the owner's property e.g. via cat proof fencing or using netting or rigid wire to form a fully enclosed area or by keeping the cat contained indoors.

A 24-hour cat containment order will have the biggest impact on both cat welfare and reducing the detrimental impacts cats have on wildlife. This model would also be more effective at addressing cat nuisance issues (such as trespassing and noise from cat fights) as these issues occur around the clock and are not exclusive to nighttime.

A 24-hour containment order will allow Authorised Officer's to undertake enforcement and compliance, regardless of when a stray cat is impounded. It is a clear and simple model for the community to follow and avoids ambiguity when Council is trying to resolve nuisance cat issues. This model would introduce the same responsibilities for dog and cat owners in relation to securely confining pets.

As experienced by other councils, a sunset to sunrise curfew is difficult to administer effectively as proving the time of day when cats are at large or captured in a cat trap is challenging, and two sets of rules for night and day often confuses the community.

### *Timeline and Actions to Implement Cat Containment*

- *July 2024:* Government Gazette/advertisement in newspaper, additional advertising via social media, media release and Council website announcement
- *November to December 2024:* Mail out/text messages to registered cat owners
- *1 January 2025:* Cat containment order to commence
- *March 2025* – Information brochure to be sent out with animal renewal notices
- *30 June 2025:* 6-month grace period to end (further promotion via media release, website and social media)
- *1 July 2025:* Commence enforcement action, when appropriate

## Consultation

There has been extensive community consultation completed over the last nine months regarding cat containment. It was important to gain the community's feedback on cat containment and ensure they were well informed about the negative impacts of roaming cats.

We received 352 responses to the first survey and 97 submissions to the recent consultation.

Council released the proposal for a 24-hour cat containment order to the community via Council's Let's Talk platform on 8 May 2024. The submission period was open for a two-week period until 22 May 2024.

Ninety-seven (97) submissions were received. Nine of these are unclear on whether the respondent was for or against the proposal. Therefore, the figures below are calculated on the 88 responses that had a clear for or against for the proposal.

- **52** (59%) were in support of the 24/7 cat containment proposal
- **25** (28%) were against the proposal
- **11** (13%) were against the proposal but would support a partial curfew

The submission responses are outlined in the attached report. Overall, the latest submissions supported 24-hour cat containment. Commentary attached to submissions raised issues of enforcement, queries on how to keep cats contained to your yard, and how this may impact on vermin control. Additionally, how to facilitate mandatory de-sexing of cats and microchipping were raised. These issues will be subject to further investigation noting Council already offers free microchipping once a year.

## Financial Implications

Short term impact on property owners to build cat enclosures and/or cat proof fencing to keep cats within defined property boundaries.

## Social Implications

If a cat curfew were introduced, it is anticipated that nuisance complaints from the community will decrease. The most common nuisance complaints Council receives regarding cats include trespassing cats, noise from cats fighting and roaming cats.

## Economic Implications

If a 24-hour cat containment policy is implemented it may reduce current costs associated with cat management.

## Environmental Implications

It is anticipated to have a positive impact on the environment by helping to reduce the local overpopulation of cats and reducing the devastating harm caused to wildlife as cats are natural hunters.

## Risk Management Implications

Following the process to implement Cat Confinement Order to mitigate risk.

- Attachments:**
1. Report Proposed cat containment order in the Swan Hill municipality [2.3.1 - 6 pages]
  2. May 2024 Cat containment comments [2.3.2 - 2 pages]

## Options

1. Adopt the implementation of a 24-hour Cat Containment Order under the *Domestic Animals Act 1994* and give notice of the Order in the Government Gazette and local newspapers.
2. That Council note the submissions and do not introduce a cat containment order

## Recommendation/s

**That Council resolve to adopt the implementation of a 24-hour Cat Containment Order under the *Domestic Animals Act 1994* and give notice of the Order in the Government Gazette and local newspapers.**

## **Proposed cat containment order in the Swan Hill municipality**

### **Overview**

#### **Council responsibilities**

Councils are responsible for implementing and enforcing domestic cat management laws. This includes registration, identification, desexing, containment, impoundment, and reuniting lost pets with their owners. Councils can tailor domestic animal services to the needs of their community by setting registration fees, as well as through Domestic Animal Management Plans (DAMPs), and introducing local laws on cat containment, desexing and pet limits.

During consultation for our 2021-25 Domestic Animal Management Plan (DAMP), the overwhelming feedback from the online survey indicated our priorities should be aimed at addressing cat nuisance issues such as confinement and overpopulation, and also the promotion of cat desexing.

As a result, an action arising from the DAMP was for Council to conduct community consultation through an online survey to gain feedback for the introduction of mandatory desexing of cats and education about cat curfews in the municipality.

#### **Domestic Animals Act 1994**

Section 25 of the Domestic Animals Act states

*"If a cat is found at large outside the premises of the owner or not securely confined to the owner's premises, in a municipal district or a specified part of a municipal district in respect of which an order under this section has been made, during the hours specified in the order, the owner is guilty of an offence and liable to a penalty"*

Council must make an Order under the Act to commence any enforcement action for cats being at large.

#### **Animal Welfare Victoria**

The 2022-23 State Budget committed \$1.3 million over two years to Animal Welfare Victoria (AWV) to improve cat management outcomes in Victoria. The initiatives include a long-term cat management strategy and an education campaign to encourage cat containment. In March 2024, AWV released the Draft Victorian Cat Management Strategy and it is open for feedback until 26 April 2024.

In August 2023, AWV requested all councils to ask their local community for their views on cat containment via a social media poll.

The question we asked was "Do you think cats should always be contained to their owner's property?" 68% of respondents voted 'Yes'. This prompted the Regulatory Services team to distribute a more detailed survey to the community about cat containment.

#### **Cat containment rationale**

According to AWV, cat containment is an important way to keep domestic cats safe and protect wildlife. By keeping cats within defined boundaries, whether indoors or in secure outdoor enclosures, containment can significantly lengthen a cat's life, and reduce the negative impacts cats can have on the environment.

One of the most important advantages of cat containment is safeguarding the health and wellbeing of pet cats. Cats that roam are at risk of being injured or killed by cars, other animals, or people. They may also contract and spread diseases, such as feline aids and cat flu.

Another significant advantage of cat containment is protecting local wildlife. Roaming cats can have a devastating impact on bird populations and other small animals. Studies from the Biodiversity Council have found that each roaming, hunting pet cat kills 110 native animals per year on average, and

collectively roaming pet cats kill 546 million animals per year in Australia. Cat containment can help to reduce these impacts and protect our native wildlife.

Containing cats can also address concerns relating to public amenity and nuisance behaviour, such as noise disturbances, soiling and trespass disputes. These behaviours can strain neighbourly relationships and make it difficult for people to enjoy their homes and communities.

**Cat containment consultation**

On 4 December 2023 Council launched a community consultation campaign to gain the community’s feedback on introducing a cat curfew and mandatory desexing of cats in the municipality.

A survey was made available on Council’s Let’s Talk program from 4 December 2023 to 31 January 2024. The survey was promoted via Council’s Facebook page, website, media release and posters displayed at Council offices and vet clinics.

Senior Authorised Officer, Darren Rovere was interviewed about the survey by ABC Radio on 6 December and Trent Rose from ‘Our Swan Hill’ on 7 December.

The Guardian newspaper ran a front page article on 8 December 2023. Community pop up sessions were held in Swan Hill on 13 December 2023 and in Robinvale on 29 January 2024.

River 1467 Mildura radio station ran a news article about the survey on their Facebook page and webpage. The survey was featured in the Mayoral Column in The Guardian on 19 January 2024.

The survey was also made available in Tongan, Mandarin and Vietnamese. Hard copies were available at service centres.

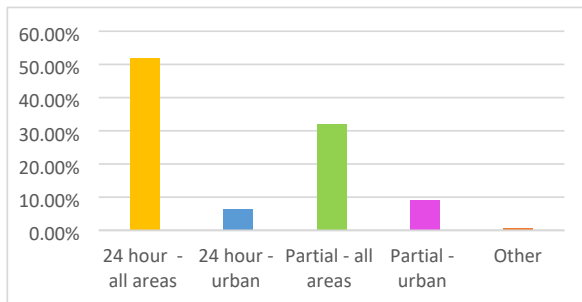
The survey closed on 31 January 2024. There were a total of 352 responses to the survey – this has been Council’s largest community engagement response to-date.

**Survey results**

One of the questions was” **Would you support the introduction of a cat curfew?”**  
82% of respondents said **Yes**.

Next we asked respondents what type of curfew they would prefer.

**The majority (52%) voted for 24 hour curfew in all areas.**



**32% voted for a partial cat curfew in urban and rural areas.**

**82%** said they would support the introduction of mandatory cat desexing.

**70%** said they have personally experienced a cat nuisance issue in the last 12 months – cats straying onto neighbouring properties, toileting in gardens and stirring up other animals were the main nuisance issues reported.

Respondents said the main benefits of a cat curfew would be reducing the feral cat population, protecting native wildlife and reducing cats from becoming a nuisance to others in the neighbourhood.

## Benchmarking

According to AWV Draft Victorian Cat Management Strategy, over half (43) of Victoria's 79 councils have introduced cat curfews.

- 11 councils have a 24 hour cat curfew, including Whittlesea, Wellington and Greater Shepparton
- 32 councils have a sunset to sunrise cat curfew including Ballarat, Greater Bendigo, Horsham, Mount Alexander and Wodonga.
- 2 councils, Frankston and Macedon are in the process of moving to 24- hour curfews as they have found partial curfews too difficult to enforce. Bass coast have already changed from partial to 24 hour.
- 16 councils are considering introducing a cat curfew including Campaspe and Central Goldfields.
- 20 councils do not have plans to introduce a curfew

The City of Whittlesea's 24 cat confinement order came into effect on 1 August 2023. According to their research, the majority of councils that have introduced cat confinement laws have had a decrease in euthanasia rates, some as much as 13%.

In March 2024 we contacted Whittlesea for feedback. Since the curfew commenced, there has been a large increase in nuisance complaints and cat trap requests.

They have a process in place where officers will always attempt to educate and/or issue warnings for a first offence, especially during the first six months of the new laws.

From 1 February 2024 (six months in), they issued 48 official warnings and eight infringement notices, plus verbal warnings and an advisory letter when acting on complaints. From 1 February 2024 to March 2024 they have issued 11 infringement notices.

They envisage that over time the complaints will reduce and the amount of cats impounded will also decrease.

Wellington Shire Council's 24 hour cat curfew commenced on 1 July 2023. In March 2024, they provided us with the following feedback; since the introduction of the curfew, and they have experienced a 20.8% reduction in domesticated cats impounded. Unfortunately feral cats remain an issue.

Similar to Whittlesea, they also received a lot of customer complaints about cats being at large when the curfew was first introduced, but this has now declined.

They have also received positive feedback from a number of community members stating they are seeing a marked increase in the number of birds in their gardens.

Greater Shepparton has not responded to our request for information.

## Proposal released to community

At Council Assembly on 7 May 2024 Council approved the release of the 24-hour cat containment order proposal and opportunity for the community to lodge submissions for or against the proposal.

The proposal was released on Council's Let's Talk platform on 8 May 2024 and advertised on Council's website, social media and local newspaper. In addition, Regulatory Services held a Community Pop Up session on 15 May 2024 and there was an interview on ABC Radio on 16 May 2024.

The submission period was open for a two-week period until 22 May 2024. 97 submissions were received. Nine of these are unclear on whether the respondent was for or against the proposal. Therefore, the figures below are calculated on the 88 responses that had a clear for or against for the proposal.

- 52 (59%) were in support of the 24/7 cat containment proposal •
- 25 (28%) were against the proposal
- 11 (13%) were against the proposal but would support a partial curfew



## Our Plan

Regulatory Services will seek Council's endorsement of a 24-hour cat containment order, requiring all cats within the municipality to be confined to their owner's property, unless the cat is appropriately restrained in a cat carrier or leashed.

The order will help;

- protect native wildlife
- stop nuisance behaviours like spraying, fighting and property damage
- reduce the feral cat population
- protect cats from injury and illness

Cat containment means keeping a domestic cat within the owner's property boundaries. According to the RSPCA, safe and reliable containment can be achieved by using an escape-proof contained outdoor area on the owner's property e.g. via cat proof fencing or using netting or rigid wire to form a fully enclosed area or by keeping the cat contained indoors.

### Why a 24-hour cat containment order?

This model would have the biggest impact on both cat welfare and reducing the detrimental impacts cats have on wildlife.

This model would also be more effective at addressing cat nuisance issues (such as trespassing and noise from cat fights) as these issues occur around the clock and are not exclusive to night time.

The majority of survey respondents prefer a 24-hour curfew in both rural and urban areas.

A 24-hour containment order will allow Authorised Officer's to undertake enforcement and compliance, regardless of when a stray cat is impounded. It is a clear and simple model for the community to follow and avoids ambiguity when Council is trying to resolve nuisance cat issues.

As experienced by other councils, a sunset to sunrise curfew is difficult to administer effectively as proving the time of day when cats are at large or captured in a cat trap is challenging, and two sets of rules for night and day often confuses the community.

This model would introduce the same responsibilities for dog and cat owners in relation to securely confining pets.

## Next Steps

### Community consultation

If the 24-hour cat containment order is endorsed by Council, a communication plan will be developed.

Communication and education will include:

- Let's Talk platform
- Council website articles
- Media releases
- Social media, including paid advertising
- Paid advertising in local newspapers
- Engage Trent Rose from 'Our Swan Hill'
- Mayoral column in the Guardian
- Information brochures and FAQs sheets
- Resources translated into top 3 languages
- Text messages and mail outs to registered cat owners
- Several community information sessions
- Posters displayed at service centres
- Decals on Ranger vehicles
- Resources for cat enclosures and cat proof fencing and links to DIY videos.

It is anticipated that the cat containment order will commence six months after it has been endorsed by Council so cat owners have adequate time to prepare.

Once the order has commenced, a further six month amnesty period will be implemented. In the first six months cat owners will not receive infringement penalties for cats at large, but pound release and registration fees may apply. Our focus will be on educating and working with cat owners to keep their cats safe and contained. This will also allow for educational material to be sent with animal renewal notices in March 2025.

### Recommendations to Council

1. Adopt the cat containment order, requiring all cats within the municipality to be confined to their owner's property, unless the cat is appropriately restrained in a cat carrier or leashed.
2. Authorise the Chief Executive Officer to execute the Order
3. Upon execution, the order will come into force on 1 January 2025.
4. Place a notice in the Government Gazette and a local newspaper in accordance with legislative requirements.

The recommendations are based on consideration for cat welfare, environmental impacts, community feedback and benchmarking with other councils and Council's ability to enforce laws.

### Timeline

**8 April 2024** – Report to ELT

**7 May 2024** – Council assembly to seek endorsement of the;

***24-hour cat containment order, requiring all cats within the municipality to be confined to their owner's property, unless the cat is appropriately restrained in a cat carrier or leashed.***

**8 May 2024** – Release proposal for 24 hour cat containment order to the community.

Advertise via Let's Talk, social media, newspaper ad and Council's website and opportunity for submissions – 2 week period

Provide community with information on how the order will be enforced, reasons why we have chosen a 24/7 model, fact sheets, statistics and timelines.

**15 May 2024** – Community pop up or online information session about the proposed curfew

**23 May 2024** – Regulatory Services Workshop to consider submissions

**4 June 2024** – Council Assembly – Submissions report

**18 June 2024** – Council meeting to adopt the order

**July 2024** – Government Gazette/ad in newspaper

**July 2024** – Additional advertising via social media, media release and Council website

**November-December 2024** – Mail out/text messages to registered cat owners

**1 January 2025** – Cat containment order to commence

**March 2025** – Information brochure to be sent out with animal renewal notices

**30 June 2025** – 6 month grace period to end (further promotion via media release, website and social media)

**1 July 2025** – Commence enforcement action, when appropriate

### **Enforcement and compliance**

A common response to the survey was about how the cat containment order would be enforced.

As highlighted above, in the first 6-12 months our main emphasis will be about educating the community about the curfew. It is important that cat owners are informed about responsible pet ownership and the importance of registering, microchipping, and desexing their cats and securely confining them to their properties.

We will continue our timely response to complaints about cats being at large and promptly collect and/or seize stray cats, where applicable.

We will also ensure the community are well informed that they can make reports about cats being at large 24/7 via phone or the website. Rangers will contact complainants the next business day.

We will also continue to promote our free cat trapping program. In 2023 there were 191 cat trap requests.

There were 220 cats impounded in 2023. 26 cats were released to their owner, 95 were adopted/transferred to an adoption agency and 99 were euthanased. 89 of these cats were wild or uncontrollable. In comparison, there were 147 dogs impounded in the same period. These figures indicate a significant issue with the overpopulation of cats within the municipality.

Impounded cats (that are not wild or uncontrollable) are cared for at the Council pound facility for eight days and photos/details are added to Council's Lost and Found animal webpage. Cats returning to their owners or being adopted must be microchipped and registered prior to release from the Pound. Owners are also provided with education about responsible pet ownership and keeping cats contained.

After the cat containment order six month grace period, Authorised Officers may conduct enforcement and compliance in accordance with the Domestic Animals Act 1994, however in the first instance, it will only be a warning.

### **Current penalties associated with cats**

- Penalty for unregistered cat \$385\*
- Penalty for cat at large \$96\* for the first offence, increasing up to three penalty units for a second or subsequent offence.
- Pound release fees \$80\* (1<sup>st</sup> offence)

\*Fees will increase on 1 July 2024.

As part of our DAMP Council has a 'Free Ride Home' incentive for registered cats if they are found wandering for the first time.

Further research will be completed in 2025 in relation to the introduction of mandatory cat desexing.

**24 hour Cat Containment Consultation Summary of Issues Raised – May 2024**

Comments Supporting the 24 Hour Curfew

- Fully support curfew
- Encourages responsible pet ownership
- Avoid chance of dog attacks on cats
- Want to see more native birds return to neighbourhood
- Need de-sexing as well
- This may deal with nuisance cats and their impacts
- Reduce number of stray cats and kitten litters
- Brings cat ownership in line with dog restrictions
- Would like to see more access to cat traps
- Believe it to be best course of action

Comments Against the 24 Hour Curfew

- Against short notice for introduction, just 6 months – may further impact limited family budgets
- Council should fund/subsidise de-sexing and microchipping of cats
- Who will catch mice and rats and keep snakes away
- Council should control feral cats – rubbish removal etc.
- May cause greater dumping of cats
- Unrealistic, Council resources are much better spent elsewhere
- Encourage dusk to dawn curfew
- Cats are outdoor creatures and shouldn't be forced to live inside
- Almost impossible to keep a cat indoors
- It's inhumane
- How will this be enforced – are there sufficient resources and how will this be implemented?

Comments for Alternative/partial Curfew

- Support dusk to dawn curfew as a balanced approach without imposing undue burden on responsible cat owners
- Many of the issues raised come from stray cats
- Cost and practical challenge of keeping a cat vs a dog contained may make it cost prohibitive for some cat owners
- Community support and education is required
- Dusk to dawn curfew is more effective approach to deal with roaming cats
- Cat cages not always an appropriate alternative
- Staged implementation, first 12 months night curfew then review if a 24 hour curfew is needed
- Unfair to cats who have always been allowed outside

Other Comments

- Subsidised cat containment options
- Target the backyard breeders
- Stray cats should be the focus
- Mandatory de-sexing
- Has Council considered issue of mice and rats in rural areas
- This is not going to solve issue – need to restrict breeding of cats
- Offer cheaper registration

## 3 Decisions Which Need Action / Ratification

### 3.1 Sign and Seal

**Directorate:** Chief Executive Officer  
**File Number:** S16-05-01  
**Purpose:** For Noting

#### Declarations of Interest:

Council officers affirm that no general or material conflicts need to be declared in relation to the subject of this report.

#### Summary

The following documents and agreements have been signed and sealed by the Councillors and the Chief Executive Officer on the respective dates. Those actions require the ratification of the Council.

#### Discussion

During any month Council is required to sign and seal a range of documents arising from decisions made on a previous occasion(s). Examples include sale of land, entering into funding arrangements for Council programs etc.

As the decision to enter into these agreements has already been made, these documents are signed and sealed when received, with Council ratifying the signing and sealing at the next Council meeting.

The following documents were signed and sealed since the last Council meeting:

No.	Document Type	Document Description	Date signed/ sealed
1163	Amendment to Section 173 Agreement – 112 Coronation Avenue, Swan Hill	Between Swan Hill Rural City Council and Coronation Developments Pty Ltd	21/05/24
1164	Section 173 Agreement – ongoing ownership of private infrastructure (pipeline) Algie Road and Hodges Road, Wood Wood	Between Swan Hill Rural City Council and Cutri Fruit Pty Ltd	21/05/24

Note: A Section 173 Agreement is typically a contract between the Council and a landowner that places use or development restrictions on the land.

They are intended to ensure compliance with conditions contained in permits granted by the Council and are often used in subdivision matters. These agreements refer to Section 173 of the Planning and Environment Act 1987.

### **Consultation**

Council authorise the signing and sealing of the above documents.

### **Recommendation/s**

**That Council notes the actions of signing and sealing the documents under delegation as scheduled.**

## 3.2 Councillor Assemblies - Record of Attendance and Agenda Items

**Directorate:** Chief Executive Officer  
**File Number:** S15-05-06  
**Purpose:** For Noting

### Declarations of Interest:

Council officers affirm that no general or material conflicts need to be declared in relation to the matter of this report.

### Summary

The following report provides attendance details of Councillor Assemblies on a monthly basis.

### Discussion

Whilst Minutes have not been recorded, Agenda items and those in attendance are reported and presented to Council.

An assembly of Councillors is defined as a meeting that is planned or scheduled and where the matters being considered that are intended or likely to be the subject of a Council decision.

No formal decisions can be made at an assembly but rather direction can be given that is likely to lead to a formal decision of Council.

Details of the most recent assemblies of Council are attached.

### Council Plan Strategy Addressed

**4. Leadership** - We will ensure accountable leadership, advocacy and transparent decision making.

4.1 Excellent management and administration

4.1.1 Well managed resources for a sustainable future

4.1.2 Provide robust governance and effective leadership

4.1.3 Sound, sustainable:

- Financial management • Excellence in service delivery • Strategic planning

### Current Strategic documents

No strategic documents applicable.

### Key Legislation



There is no key legislation applicable

**Attachments:** 1. COUNCILLOR ASSEMBLIES ATTENDANCE AND AGENDA  
June [3.2.1 - 4 pages]

**Options**

Council Assemblies are reported to ensure good governance and transparency.

**Recommendation**

**That Council note the contents of the report.**

**COUNCILLOR ASSEMBLIES ATTENDANCE AND AGENDA**  
**21 May 2024 at 12.30pm, Swan Hill Town Hall – Council Chambers**

**AGENDA ITEMS**

- House of Representatives Standing Committee in Regional Development, Infrastructure and Transport – Inquiry into Local Government Sustainability

**ADDITIONAL ITEMS DISCUSSED**

- Nil

**ATTENDANCE**

Councillors

- Cr Les McPhee
- Cr Jacquie Kelly
- Cr Stuart King
- Cr Nicole McKay
- Cr Bill Moar
- Cr Ann Young

**Apologies / Leave of Absence**

- Cr Chris Jeffery

**OFFICERS**

- Leah Johnston, Acting Chief Executive Officer
- Bruce Myers, Director Community and Cultural Services
- Laura O'Dwyer, Acting Director Infrastructure
- Michelle Grainger, Director Development and Planning
- Bhan Pratap, Director Corporate Services

**Other**

- Nil

**CONFLICT OF INTEREST**

- Nil

**COUNCILLOR ASSEMBLIES ATTENDANCE AND AGENDA  
28 May 2024 at 1.30pm, Swan Hill Town Hall – Council Chambers**

**AGENDA ITEMS**

- Swan Hill Dragstrip update
- Annuello Hall
- Telecommunications lease – Swan Hill Aerodrome
- Councillors / Directors question time

**ADDITIONAL ITEMS DISCUSSED**

- Nil

**ATTENDANCE**

Councillors

- Cr Jacquie Kelly
- Cr Nicole McKay
- Cr Les McPhee
- Cr Stuart King
- Cr Bill Moar

**Apologies / Leave of Absence**

- Cr Chris Jeffery
- Cr Ann Young

**OFFICERS**

- Leah Johnston, Acting Chief Executive Officer
- Bruce Myers, Director Community and Cultural Services
- Laura O'Dwyer, Acting Director Infrastructure
- Michelle Grainger, Director Development and Planning
- Bhan Pratap, Director Corporate Services
- Nathan Keighran, Economic Development Coordinator
- Dennis Hovenden, Economic & Development Manager
- Jess Chislett, Procurement and Properties Coordinator

**Other**

- Nil

**CONFLICT OF INTEREST**

- Nil

**COUNCILLOR ASSEMBLIES ATTENDANCE AND AGENDA**  
**04 June 2024 at 1.00pm, Swan Hill Town Hall – Council Chambers**

**AGENDA ITEMS**

- Councillors Discussion to Consider whether to amend or adopt the Budget
- Swan Hill Early Years Consultation
- 52 Little Murray Weir Road – Amendment to Section 173 Agreement
- 64 Nyah West Road – Extension of time refusal
- Proposed Cat Confinement Order

**ADDITIONAL ITEMS DISCUSSED**

- Nil

**ATTENDANCE**

Councillors

- Cr Ann Young
- Cr Jacquie Kelly
- Cr Nicole McKay
- Cr Chris Jeffery
- Cr Les McPhee
- Cr Stuart King

**Apologies / Leave of Absence**

- Cr Bill Moar

**OFFICERS**

- Scott Barber, Chief Executive Officer
- Bruce Myers, Director Community and Cultural Services
- Michelle Grainger, Director Development and Planning
- Leah Johnston, Director Infrastructure
- Bhan Pratap, Director Corporate Services
- Trish Ficarra, Public Health and Regulatory Services
- Jan McEwan, Family Youth and Children Manager
- Awais Sadiq, Development Manager
- Trish Ficarra, Public Health and Regulatory Services Coordinator
- Ash Free, Finance Manger

**Other**

- Steve and Judith Hamann
- Justin and Sylvia Pitts
- Rachael Williams

**CONFLICT OF INTEREST**

- Nil

**COUNCILLOR ASSEMBLIES ATTENDANCE AND AGENDA**  
**11 June 2024 at 1.00pm, Swan Hill Town Hall – Council Chambers**

**AGENDA ITEMS**

- Art Gallery Contract
- Compost Review
- Council Chambers
- Council Meeting / Council Assembly
- Process for Councillors (approaching staff) interaction policy
- Election Period
- Councillor/Directors question time

**ADDITIONAL ITEMS DISCUSSED**

- Submission process – Michelle Grainger

**ATTENDANCE**

**Councillors**

- Cr Stuart King
- Cr Ann Young
- Cr Jacquie Kelly
- Cr Nicole McKay (attended virtually)
- Cr Chris Jeffery
- Cr Les McPhee
- Cr Bill Moar

**Apologies / Leave of Absence**

- Nil

**OFFICERS**

- Scott Barber, Chief Executive Officer
- Bruce Myers, Director Community and Cultural Services
- Leah Johnston, Director Infrastructure
- Michelle Grainger, Director Development and Planning
- Bhan Pratap, Director Corporate Services
- Helen Morris, Organisation Development Manager
- Brian White, Principal Project Manager
- Peter Ross, Engineering and Strategic Projects Manager
- Alicia Tongpao, Waste Officer

**Other**

- Nil

**CONFLICT OF INTEREST**

- Nil

## 4 Notices of Motion

### 4.1 Swan Hill Drag Strip – Possible Uses

Having given due notice, **Councillor Stuart King MOVED**

**That Council receives and hears submissions from the four (4) interested parties who have approached it, in relation to possible uses for the Swan Hill Drag Strip.**

#### ***Preamble***

Council resolved at the December 2023 meeting to close the Swan Hill Drag Strip on a permanent basis. Since this resolution was made and subsequently publicised, Council has had approaches from several parties who have expressed an interest in possible alternative uses for the Drag Strip.

This motion seeks to provide Council the opportunity to receive and hear submissions from those parties who have expressed an interest. This may allow a suitable use to be found for the Drag Strip whilst the strategic plan is undertaken.

A further resolution of Council would be required to re-open the Drag Strip if an acceptable use was found.

**Attachments:** Nil

## 5 Foreshadowed Items

## 6 Urgent Items Not Included In Agenda

## 7 To Consider and Order on Councillor Reports

## 8 In-Camera Items

### 8.1 Proposed Telecommunication Lease - Swan Hill Aerodrome

CONFIDENTIAL ITEM *This item is to be considered at an In Camera meeting in accordance with Section 3(1) (a) of the Local Government Act 2020, this item is to be considered in an incamera meeting on the grounds that the item concerns Council business information, being information that would prejudice the Council's position in commercial negotiations if prematurely released.*

### 8.2 Proposal to sell Council Land - Annuello Hall

CONFIDENTIAL ITEM *This item is to be considered at an In Camera meeting in accordance with Section 3(1) (a) of the Local Government Act 2020, this item is to be considered in an incamera meeting on the grounds that the item concerns Council business information, being information that would prejudice the Council's position in commercial negotiations if prematurely released.*

## 9 Close of Meeting