

MINUTES

SPECIAL MEETING OF COUNCIL

Tuesday, 14 June 2016

Held Swan Hill Town Hall Council Chambers McCallum Street, Swan Hill Commencing at 2:00 PM

COUNCIL:

Cr LT McPhee - Mayor

Cr JN Katis Cr GW Norton Cr Gl Cruickshank Cr JA Kiley Cr JB Crowe

Confirmed 28 June 2016

Chairperson.....

Swan Hill Rural City Council
Minutes for Special Meeting of Council
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	RECEIVE AND HEAR SUBMISSIONS TO THE DRAFT	
D. 10.01	2016/17 ANNUAL BUDGET	

SECTION A – PROCEDURAL MATTERS

Open

Mayor, Cr Les McPhee assumed the chair and declared the meeting open at 2.04pm.

Acknowledgement of Country

Mayor, Cr Les McPhee read the Acknowledgement of Country.

Prayer

Cr Greg Cruickshank read the prayer.

Apologies

Cr Jessie Kiley requested a leave of absence.

54/16 Motion

MOVED Cr Norton

That Cr Kiley be granted a leave of absence and that her apology be accepted.

SECONDED Cr Katis

The Motion was put and CARRIED

Declarations of Conflict of Interest

Nil

SECTION B - REPORTS

B.16.51 RECEIVE AND HEAR SUBMISSIONS TO THE DRAFT 2016/17 ANNUAL BUDGET

Responsible Officer: Director Corporate Services

File Number: S15-06-07

Attachments: 1 Submission 1 2 Submission 1a

3 Submission 2

Declarations of Interest: Officer

David Lenton - as the responsible officer, I declare that I have no disclosable interests in this matter.

Summary

The purpose of this item is to enable Council to formally receive and hear submissions to the Draft 2016/17 Budget.

At the close of the submission period two submissions were received. One submitter has requested to speak to their submission.

Discussion

Council advertised for submissions to its Draft 2016/17 Budget in the Swan Hill Guardian on Friday 6 May 2016 and the Robinvale Sentinel on Thursday 12 May 2016.

The Statutory period for making submissions has now passed. As required under the Local Government Act, Council is now in a position to formally receive any submissions and allow submitters to speak to any issues they have raised.

At the close of the submission period, two submissions were received. Mr Jeffery has requested to speak in support of his submission. The issues raised in the submissions are summarized below.

Submission 1 – Mr Jeffery

Mr Jeffery makes a number of suggestions in relation to Council's proposed Fees and Charges. Mr Jeffery suggests that fees at the Livestock Exchange, Leisure Centre's and for Animal Registrations should remain unchanged from 2015/16 levels and that all Fees and Charges should be rounded down to the nearest 5 cents. He also points out a few formatting issues in the Fees and Charges Schedule.

Mr Jeffery suggests that due to the General Revaluation that will be applied to calculate the 2016/17 Rates, users of the Livestock Exchange will be charged more in Rates.

SECTION B - REPORTS

Mr Jefferies argues that additional support should be provided to the Swan Hill Indoor Sports and Recreation Centre (The Stadium) and that the proposed upgrade to lighting to make it more energy efficient should be funded in the 2016/17 Budget.

Officers Response to Submission 1

The proposed Fees and Charges increases at the Livestock Exchange relate only to ancillary services such as the feeding of livestock, dead stock removal and the use of the water standpipe. The cost to provide the ancillary services increase annually and, as the fees are minor in nature, the administration component of the fee is quite large. To maintain the Fees for ancillary services at 2015/16 levels would have only a minor impact of the 2016/17 budget (estimated at less than \$1,000) however it would mean the estimated cost of providing the services would exceed the applicable Fee.

The 2016 General Revaluation is not expected to result in significantly higher Rates for the users of the Livestock Exchange nor will it lead to any additional Rates revenue for Council. The Revaluation will redistribute the total Rates proposed to be raised based on the new valuations and therefore some Ratepayers will pay less Rates, while other will pay more. Council's Rate Modelling indicates that the highest increases in Rates will be within the horticultural sector. Most other sectors, including cattle and sheep producers who use the Livestock Exchange, should generally pay the same or slightly less in Rates compared to 2015/16.

Council funded Leisure Centres are heavily subsidised from Rates. The proposed Fee increases help to cover cost increases incurred each year and prevent further subsidisation. There are many Council facilities, that are free to use, that encourage active and healthy lifestyles such as parks, playgrounds, recreation reserves and walking and cycling paths.

The cost of Council Regulatory Services program, which includes the Animal Control activities, is also subsidised from Rates and the costs of providing the service increase each year. To maintain the Animal Registration Fees at the 2015/16 level would cost the Budget approximately \$10,000.

The Fees can be rounded to the nearest 5 cents without a significant impact on the Budget, however, most payments to Council are made electronically rather than in cash. Any cash transactions are rounded at the time of receipt as required by law. The minor formatting changes will be made in the final version of the Fees and Charges schedule.

Council provides direct financial support to the Swan Hill Indoor Sports and Recreation Centre (The Stadium) of \$40,000 p.a. Council also pays the insurance for the building (estimated at \$18,000) and undertakes any major building maintenance. As stated in the submission, Council is currently finalising a Business Plan for The Stadium. It is expected that the Business Plan will be finalised within the next two months. Once the Business Plan is finalised Council will be in a better position to prioritise the actions required to improve the operations and finances of

SECTION B - REPORTS

The Stadium. The installation of energy efficient lighting will be considered as one of these actions.

Submission 2 – Mr and Mrs Kennedy

The submission opposes the proposed 2.5% average Rate Increase on the grounds that it is unaffordable. The submission also argues that the system of basing Rates solely on property valuations is unfair.

Officers Response to Submission 2

Over the last several years Swan Hill Rural City Council's rate increases have usually been below the State average. Rates comprise approximately 40% of Council's revenue, the majority of Council's funding comes from other sources.

When preparing the Budget each year, Council has to balance the amount of Rates required against the need to provide services, maintain facilities, improve infrastructure and to meet the requirements of numerous Statutory functions. The cost of providing these services increases annually and the increase in other sources of revenue, such as government grants, continue to be constrained. To reduce the proposed 2016/17 Rate rise would require a reduction in services, projects or both.

The Local Government Act determines how Council's can raise rates and requires that rates are raised against real estate, primarily based on valuations. Council has little discretion in how rates are set. Council is currently undertaking an independent review of its Differential Rating structure and the results will be used to inform the 2017/18 Budget. The review is comparing the rates raised by Council against broad ability to pay criteria, however, it will not be possible to develop a system of rating that adjusts for individual circumstances, and Differential Rates can only be based on broad property characteristics.

Consultation

The submission process is part of the consultation process for the Budget.

Financial Implications

Nil

Social Implications

Nil

Economic Implications

Nil

Environmental Implications

Nil

Risk Management Implications

Nil

Council Plan Strategy Addressed

Economic Growth - A prosperous, growing and diverse local and regional economy.

Options

Nil

Recommendations

That Council:

- 1. Receive the two submissions to the Draft 2016/17 Budget.
- 2. Enable any submitters to speak to their submission.

55/16 Motion

MOVED Cr Cruickshank

That Council:

- 1. Receive the two submissions to the Draft 2016/17 Budget.
- 2. Enable any submitters to speak to their submission.

SECONDED Cr Katis

The Motion was put and CARRIED

Attachment 1 Submission 1

Sunday 5th June 2016

Mr John McLinden Chief Executive Officer Swan Hill Rural City Council Chris Jeffery

Dear Mr McLinden,

Please find below and attached my submission for Swan Hill Rural City Councils Draft 2016/17 Annual Budget.

The attached Excel spreadsheet contains:

- Minor technical corrections
- Recommendations to leave fees same as last year
- Recommendations to round down to nearest cash amount these fees, if being paid in cash
 would require a rounding down or up, let us have it correct in our budget.

Farmers

As we know our farming ratepayers are currently at the beginning of a drought, despite the recent rainfall another bad year on the land will place many pressures upon our farmers. I request that fees associated with sheep and cattle remain the same as last year to help with the financial burden for the year. Given this year is a land valuation year, Council will be receiving extra rate money from our asset rich, cash poor farmers.

Animal Registrations

I request that our animal registration fees remain the same as last year. I believe it is expensive enough to have animals registered. Any further increases in pet registrations will lead to more people not registering their pets due to the yearly costs of having it registered for no gain.

Leisure Centre Activities

In order to keep families and individuals active and able to afford healthy lifestyles, low prices and round easy figures makes budgets more affordable to manage.

Addition to budget

Swan Hill Stadium is well used and neglected facility in our town. Currently it runs at a loss of \$39,266.93, of which Utilities (Gas, Power, Water) make up \$18,028.08, a component of the Repairs and Maintenance (\$5,982.01 in 2014/15 and \$14,841.09 in 2013/14) is required for replacing broken lights. Positive reduction due to the new Stadium Manager utilising his qualification as builder.

One of the key elements of the high operating costs at the Swan Hill Stadium is its lighting. "The overhead court lighting system is outdated technology and requires regular maintenance and replacement. It is also inefficient in power usage." Review of Operations released in February 2016

The following clubs/groups use The Stadium:

- AFL Central Murray
- Badminton
- Basketball
- Casual Hirers
- Futsal
- Netball
- Schools
- Squash
- Tennis

There is no obvious funding within the budget to upgrade or improve the Swan Hill Stadium. We can see considerable money available for the following Swan Hill community centres available to the public:

- Swan Hill Leisure Centre
 - o 24 hour gym access \$26,000
 - o Change room floors \$40,000
 - Electrical controller \$15,000
 - o Gym carpet \$14,000
- Swan Hill Swimming Pool
 - o All abilities change room \$30,000
- · Swan Hill Art Gallery
 - o Extensions design \$165,000
- Swan Hill Showground
 - o Seating \$26,000

I ask Council to continue its move towards greener, energy efficient lighting by considering the two quotes between \$30,000 and \$47,000 received to upgrade the lighting to LED lights, and make funds available in the new financial year to undertake a full upgrade.

I'm aware that Council is currently undertaking a business plan to potentially upgrade The Stadium, I believe the new LED lighting is an important upgrade that can be achieved now and benefit the users and Council financially.

Overall Budget

I'm impressed with the budget overall and look forward to more positives projects being completed in our Shire. I would like the opportunity to speak towards my submission provided I can make it on the 14^{th} June.

Regard,

Chris Jeffery

Attachment 2 Submission 1a

:			Proposed	
Information Management	82 Historic Information Request	or such or the	2020/27	Remove '#VALUE!'
Library Service	83 Headphones			Remove 'New item for sale' reference. Not new this year
Library Service	83 Membership Cards	Replacement	\$5.25	\$5.25 Leave at \$5.00. New cards are bulk ordered and in supply. Any reason for increase?
Livestock Exchange	84 Sheep holding paddocks		\$0.75	\$0.75 Leave at \$0.70
Livestock Exchange	84 Cattle weight fee		\$2.65	\$2.65 Leave at \$2.50
Livestock Exchange	84 Sheep yard		\$0.65	\$0.65 Leave at \$0.60
Livestock Exchange	84 Cattle yard		\$3.40	\$3.40 Leave at \$3.20
) 1	1. Leave at \$5.20
Livestock Eychange	84 Vard stock sold	Cattle	1 20%	1 20% Radina to 1 10%
Livestock Exchange	84 Stock Feeding	Cattle & Sheep	\$40.00	\$40.00 Leave at \$37.00
Livestock Exchange	84 Stock Feeding	Cattle & Sheep	\$20.00	\$20.00 Leave at \$15.00
Marketing & Tourism	85 Banner		\$164.43	\$164.43 Round down to \$164.40
Nyah Swimming Pool	86 Carnival	1/2 Day		1. Remove "#Div/0!" reference 2. No fee listed.
Nyah Swimming Pool	86 Carnival	Full Day		1. Remove '#Div/0!' reference 2. No fee listed.
Regulatory Services	94 Local Laws	50% discount of set fee for charitable organisations		Should read '50% discoung off'
Regulatory Services	94 Local Laws	Exces animal permit fee		Remove 'New fee' reference
Regulatory Services	94 Use of Council Land (Footpath Trading)	Permit fee fo routdoor eating facility	\$163.00	\$163.00 Leave at \$155
Regulatory Services	94 Use of Council Land (Footpath Trading)	Permit for advertising sign on footpath	\$64.00	\$64.00 2. Reduce to \$60.00
Regulatory Services	94 Use of Council Land (Footpath Trading)	Permit to consume liquor on Council Land	\$165.00	\$165.00 Reduce to \$160
Regulatory Services	94 Use of Council Land (Footpath Trading)	Market Day permit fee Dangarous or Menacing dog Rostricted Broad Dog	\$61.00	\$61.00 Reduce to \$60 Remove 'Now fee' reference
Regulatory Services	94 Dog/Cat Registrations	Entire dog or cat	\$132.00	\$132.00 Leave at \$126
Regulatory Services	94 Dog/Cat Registrations	Pensioner - Maximum fee (50%) discount	\$66.00	\$66.00 Leave at \$63
Regulatory Services	94 Dog/Cat Registrations	Desexed and microship implant	\$44.00	\$44.00 Leave at \$42
Regulatory Services	94 Dog/Cat Registrations	Pensioner - Maximum fee (50%) discount	\$22.00	\$22.00 Leave at \$21
Regulatory Services	94 Dog/Cat Registrations	Working dog	\$22.00	\$22.00 Leave at \$21
Reserve User Fees & Casual Hire	96 Circus Fee	Swan Hill Reserve		Remove 'First time formally set' reference
Reserve User Fees & Casual Hire		Swan Hill Reserve		Remove 'First time formally set' reference
Robinvale Leisure Centre	97 Aquatics	Child	\$2.31	\$2.31 Round down to \$2.30
Robinvale Leisure Centre	97 Aquatics	Spectator	\$2.31	\$2.31 Round down to \$2.30
Robinvale Leisure Centre	97 Season Ticket	Family	\$143.33	\$143.33 Reduce to \$143.00
Robinvale Leisure Centre	97 Season Ticket	Single	\$92.61	\$92.61 Reduce to \$90.00
Robinvale Leisure Centre	97 Gymnasium	Casual	\$13.76	\$13.76 Round down to \$13.75
Robinvale Leisure Centre	97 Gymnasium	1 Month Membership	\$185.22	\$185.22 Reduce to \$185.00
Robinvale Leisure Centre	97 Gymnasium	6 Month Membership	\$295.47	Reduce to \$295.00
Robinvale Leisure Centre	97 Gymnasium	12 Month Membership	\$463.05	\$463.05 Reduce to \$460.00
Robinvale Leisure Centre	97 Badminton		\$13.34	\$13.34 Round down to \$13.30
עסטווואסוב רבומוב רבווווב	2) Stanium - Casual Osc		+c.21¢	Make it free for tips - understand that Council mulch then reuse within the community.
Robinvale Tip	98 Clean Green Fees	New Fees		Start charging and people won't recycle, they'll burn. 2. Otherwise in Comments column needs to read 'New Fee'
Swan Hill Leisure Centre	99 Aquatics	Adult	\$5.36	\$5.36 Round down to \$5.35
Swan Hill Leisure Centre	99 Aquatics	Child	\$3.89	\$3.89 Round down to \$3.85
SWan Hill Leisure Cellure	39 Adudiles	Concession	20.05	\$3.89 Roulid down to \$3.83

Attachment 2 Submission 1a

\$4.94 Round down to \$4.50 \$44.52 Round down to \$4.50 \$3.15 I. Reduce to \$2.00 per 90 minutes \$1.5.50 Reconsider excessive 134.8% increase. Consider \$8.00 \$9.24 Round down to \$9.20 \$9.24 Round down to \$9.25 \$1. Make it free for tips - understand that Council mulch then reuse within the community. Start charging and people won't recycle, they'll burn. Comments column needs to read 'New Fee' 3. Reconsider fee amounts - fees are double that of Robinvale Tip. 3. Reconsider fee amounts - fees are double that of Robinvale Tip. \$1,100.00 Scrap this fee - make same as Community - money grab just because it's a wedding. Price on Application of Price already determined? Should be listed to be consistent with budget	per microphone Pr	103 Microphone hire	Swan Hill Town Hall
\$4.94 Round down to \$4.50 \$44.52 Round down to \$45.00 \$3.15 I. Reduce to \$52.00 per 90 minutes \$15.50 Reconsider excessive 134.8% increase. Consider \$8.00 \$3.24 Round down to \$9.20 \$3.9.48 Round down to \$39.45 1. Make it free for tips - understand that Council mulch then reuse within the community. Start charging and people won't recycle, they'll burn. 2. Otherwise insert into Comments column needs to read 'New Fee' 3. Reconsider fee amounts - fees are double that of Robinvale Tip. \$1,100.00 Scrap this fee - make same as Community - money grab just because it's a wedding.			
\$4.94 Round down to \$4.50 \$4.52 Round down to \$4.50 \$3.15 I. Reduce to \$2.00 per 90 minutes \$15.50 Reconsider excessive 134.8% increase. Consider \$8.00 \$9.24 Round down to \$9.20 \$9.24 Round down to \$99.45 1. Make it free for tips - understand that Council mulch then reuse within the community. Start charging and people won't recycle, they'll burn. 2. Otherwise insert into Comments column needs to read 'New Fee' 3. Reconsider fee amounts - fees are double that of Robinvale Tip.		102 Hire of total complex	Swan Hill Town Hall
\$4.94 Round down to \$4.90 \$44.52 Round down to \$44.50 \$3.12 I. Reduce to \$2.00 per 90 minutes \$15.50 Reconsider excessive 134.8% increase. Consider \$8.00 \$9.24 Round down to \$9.20 \$9.24 Round down to \$9.20	New Fees	102 Clean Green Fees	Swan Hill Tip
\$4.94 Round down to \$4.90 \$44.52 Round down to \$44.50 \$3.15 I. Reduce to \$2.00 per 90 minutes \$15.50 Reconsider excessive 134.8% increase, Consider \$8.00 \$9.24 Round down to \$9.20	Truck - wide brand super single	101 Tyres	Swan Hill Tip
\$4.94 Round down to \$4.90 \$44.52 Round down to \$44.50 \$31.5 1. Reduce to \$2.00 per 90 minutes \$31.5.00 Reconsider excessive 334.8% increase. Consider \$8.00	Car & Motorcycle	101 Tyres	Swan Hill Tip
\$4.94 Round down to \$4.90 \$44.52 Round down to \$44.50 \$3.15 1. Reduce to \$2.00 per 90 minutes	Per Hour	101 Lane Hire	Swan Hill Swimming Pool
\$4.94 Round down to \$4.90 \$44.52 Round down to \$44.50		100 Locker Hire	Swan Hill Leisure Centre
54 94 Round down to 54 90		100 Court Hire	Swan Hill Leisure Centre
Andrew Control of Andrew Control		100 Stadium - Casual Use	Swan Hill Leisure Centre
\$19.01 Round down to \$19.00 \$13.34 Reduce to \$13.00	Non member 3 hours	100 Creche	Swan Hill Leisure Centre
\$12.71 Round down to \$12.70	Non member 2 hours	100 Creche	Swan Hill Leisure Centre
\$6.51 2. New Fees column should read 'Non Member 1 hour'	Non member 1 hour	100 Creche	Swan Hill Leisure Centre
\$15.54 Reduce to \$15.00	Member 3 hours	100 Creche	Swan Hill Leisure Centre
\$10.50 Leave at \$10.00	Member 2 hours	100 Creche	Swan Hill Leisure Centre
\$5.25 Leave at \$5.00	Member 1 hour	100 Creche	Swan Hill Leisure Centre
\$6.93 Round down to \$6.90	Concession	100 Group Fitness	Swan Hill Leisure Centre
\$9.14 Reduce to \$9.00	Adult	100 Group Fitness	Swan Hill Leisure Centre
\$114.14 Reduce to \$110.00	Multi pass - 10 visits	100 Casual Health Club	Swan Hill Leisure Centre
\$10.19 Round down to \$10.15	Concession	100 Casual Health Club	Swan Hill Leisure Centre
\$13.44 Round down to \$13.40	Adult	100 Casual Health Club	Swan Hill Leisure Centre
\$14.49 Round down to \$14.45	Premium Pack Direct Debit (per week)	100 Health & Fitness Membership	Swan Hill Leisure Centre
\$319.73 Reduce to \$319.00	Premium Pack - 6 months - concesssions	100 Health & Fitness Membership	Swan Hill Leisure Centre
\$407.93 Reduce to \$407.00	Premium Pack - 6 months	100 Health & Fitness Membership	Swan Hill Leisure Centre
\$551.25 Reduce to \$551.00	Premium Pack - 12 months - concessions	100 Health & Fitness Membership	Swan Hill Leisure Centre
	Premium Pack - 12 months	100 Health & Fitness Membership	Swan Hill Leisure Centre
\$33.13 Reduce to \$33.00 ession \$12.81 Round down to \$12.80	Platinum Pack Direct Debit (per week) -conession	100 Health & Fitness Membership	Swan Hill Leisure Centre
\$16.28 Round down to \$16.25	Platinum Pack - per week	99 Health & Fitness Membership	Swan Hill Leisure Centre
\$374.85 Reduce to \$374.00	Platinum Pack - 6 months - Conession	99 Health & Fitness Membership	Swan Hill Leisure Centre
\$496.13 Reduce to \$496.00	Platinum Pack - 6 months	99 Health & Fitness Membership	Swan Hill Leisure Centre
\$672.53 Reduce to \$672.00	Platinum Pack - 12 months - Concession	99 Health & Fitness Membership	Swan Hill Leisure Centre
\$870.98 Reduce to \$870.00	Platinum Pack - 12 months	99 Health & Fitness Membership	Swan Hill Leisure Centre
\$48.09 Reduce to \$48.00	Adult	99 Swimming multi passes - 10 visits	Swan Hill Leisure Centre
\$30.45 Reduce to \$30.00	Private Lessons	99 Swim Lessons	Swan Hill Leisure Centre
\$11.08 Reduce to \$11.00	Adult Member	99 Swim Lessons	Swan Hill Leisure Centre
\$12.18 Reduce to \$12.00	Adult	99 Swim Lessons	Swan Hill Leisure Centre
\$10.61 Reduce to \$10.40	Pre-school - 2 child	99 Swim Lessons	Swan Hill Leisure Centre
\$11.76 Reduce to \$11.50	Pre-school - 1 child	99 Swim Lessons	Swan Hill Leisure Centre
\$7.14 Round down to \$7.10	Concession	99 Aqua Aerobics	Swan Hill Leisure Centre
\$9.56 Round down to \$9.55	Adult	99 Aqua Aerobics	Swan Hill Leisure Centre
\$6.93 Round down to \$6.90	Non commerical lane hire	99 Aquatics	Swan Hill Leisure Centre
\$13.23 Round down to \$13.20	Birthday Party - Catering	99 Aquatics	Swan Hill Leisure Centre
\$6.41 Round down to \$6.40	Swim Club - Nyah Two Bays	99 Aquatics	Swan Hill Leisure Centre
\$2.52 Round down to \$2.50	Swim Club	99 Aquatics	Swan Hill Leisure Centre
\$2.42 Round down t		99 Aquatics	Swan Hill Leisure Centre
2016/17 Fee Recommendation	Service/Fee Type 20	Page Sub Type	Section
Proposed	Pr		

Attachment 3 Submission 2

From: Mary and Dan Kennedy Sent: Monday, 6 June 2016 5:38 AM To: council@swanhill.vic.gov.au Subject: feedback on draft budget

Disappointed to again see rates increased, and by the maximum amount allowed too, is that right? 2.5% is significant when existing rates are already comparably so high.

Last year upon enquiry, a council employee informed me rates had increased every year of the 25 years he had been employed except once when it was not allowed by the state government. That is not reflective of the reality of most local residents salaries I would suspect, definitely not for us. We are not alone in feeling very disappointed (to put it mildly) about this. Everyone I have spoken to has been unanimously **not** happy about rate-rises, with the typical response 'Well, you can't do anything about it.' Add to this that every two years properties are revalued and subsequently rates are again increased, it's a little hard to take.

Every year we have to pay more & more out of our family budget to cover our rates – for the privilege of continuing to live in our own home - a home we sacrificed for and saved and worked hard for and continue to sacrifice and save for and work hard to improve.

My wage hasn't increased at all in the last 12 month period, but my rates will, especially after the revaluation, as we have worked hard to improve our home (time, money, physical labour) and our area has become very sought-after, property prices have soared.

We are a single-income family of five on a wage that qualifies for a Health Care card. We are ineligible for the card however because of 'deemed' interest on our savings. We are saving (and sacrificing) to make further improvements to extend and develop our house to accommodate our growing family – these improvements will also result in rate increases in the future. This just doesn't seem to be a fair system.

This doesn't appear to be a system that rewards hard-working and hard-saving people who sacrifice and invest to improve their homes and by extension their street, community and the Swan Hill region - which is also a purpose of our rate money is it not? If improving and beautifying our region is a common goal, shouldn't council be supportive and encouraging of people's efforts in this regard instead of penalising them financially for it?

Attachment 3 Submission 2

Our property has been in the family for 23 years. It wasn't a popular area back then but was an affordable option for our family at the time. We have poured lots of love and blood, sweat and tears into it and have, over the years, made many wonderful memories. It has well and truly become home – but perhaps in the future if things continue the way they are with rate increases it may be a home we will find increasingly difficult to afford to continue to live in, particularly when we retire and aren't earning an income at all. Valuations shouldn't be the only consideration in setting the rates.

Thank you for considering these thoughts.

Dan Kennedy

Mr Jefferies rose and spoke to his submission. Councillors thanked Mr Jefferies for his presentation.

There being no further business Cr Les McPhee closed the meeting at 2.10pm.